

Operating and Development Expenditure

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
101	President's Office			
	Operating Expenditure	31,45,00	27,09,50	29,67,00
	Total :	31,45,00	27,09,50	29,67,00
	Recurrent	30,47,25	25,80,95	28,98,45
	Capital	76,00	1,08,50	48,50
	Financial Assets	21,75	20,05	20,05
	Total :	31,45,00	27,09,50	29,67,00
102	National Parliament			
	Operating Expenditure	341,09,00	315,26,08	335,39,00
	Development Expenditure	80,00	60,00	75,00
	Total :	341,89,00	315,86,08	336,14,00
	Recurrent	320,15,00	296,43,08	312,87,00
	Capital	20,84,00	18,53,00	22,37,00
	Financial Assets	90,00	90,00	90,00
	Total :	341,89,00	315,86,08	336,14,00
103	Prime Minister's Office			
	Operating Expenditure	799,99,00	643,24,41	680,76,00
	Development Expenditure	4975,33,03	3765,23,90	3227,03,25
	Total :	5775,32,03	4408,48,31	3907,79,25
	Recurrent	1123,61,14	999,14,11	1002,41,05
	Capital	3009,62,89	2030,85,20	1954,92,20
	Financial Assets	1642,08,00	1378,49,00	950,46,00
	Total :	5775,32,03	4408,48,31	3907,79,25
104	Cabinet Division			
	Operating Expenditure	83,59,00	146,16,86	183,41,00
	Development Expenditure	53,29,00	44,49,00	55,12,00
	Total :	136,88,00	190,65,86	238,53,00
	Recurrent	131,63,10	185,21,76	230,95,76
	Capital	5,20,00	5,40,00	7,53,14
	Financial Assets	4,90	4,10	4,10
	Total :	136,88,00	190,65,86	238,53,00
105	Supreme Court of Bangladesh			
	Operating Expenditure	230,69,00	224,53,25	225,10,00
	Total :	230,69,00	224,53,25	225,10,00

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(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Recurrent	197,14,25	190,40,60	186,03,70
	Capital	33,30,00	33,99,00	38,82,00
	Financial Assets	24,75	13,65	24,30
	Total :	230,69,00	224,53,25	225,10,00
106	Election Commission Secretariat			
	Operating Expenditure	789,88,00	1036,27,30	1010,61,00
	Development Expenditure	749,00,00	768,28,00	718,28,00
	Total :	1538,88,00	1804,55,30	1728,89,00
	Recurrent	1116,65,90	1328,46,19	1238,95,89
	Capital	421,82,10	475,69,11	489,53,11
	Financial Assets	40,00	40,00	40,00
	Total :	1538,88,00	1804,55,30	1728,89,00
107	Ministry of Public Administration			
	Operating Expenditure	3491,74,00	2986,70,16	3047,00,00
	Development Expenditure	663,23,00	545,82,00	782,39,00
	Total :	4154,97,00	3532,52,16	3829,39,00
	Recurrent	3294,08,38	2824,28,94	2864,22,88
	Capital	817,07,62	655,42,22	912,35,12
	Financial Assets	43,81,00	52,81,00	52,81,00
	Total :	4154,97,00	3532,52,16	3829,39,00
108	Bangladesh Public Service Commission			
	Operating Expenditure	88,32,00	74,67,87	79,03,00
	Development Expenditure	36,00,00	21,20,00	36,16,00
	Total :	124,32,00	95,87,87	115,19,00
	Recurrent	90,26,50	73,80,77	78,86,90
	Capital	34,05,50	22,07,10	36,32,10
	Total :	124,32,00	95,87,87	115,19,00
109	Finance Division			
	Operating Expenditure	358874,42,00	320525,39,62	315030,82,23
	Development Expenditure	6303,25,00	4574,89,22	4761,90,00
	Total :	365177,67,00	325100,28,84	319792,72,23
	Recurrent	164484,57,53	147375,52,24	138786,64,92
	Capital	237,03,30	93,10,00	45,60,55
	Financial Assets	29855,90,17	16344,82,60	22673,62,76
	Liabilities	170600,16,00	161286,84,00	158286,84,00
	Total :	365177,67,00	325100,28,84	319792,72,23

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
110	Office of the Comptroller & Auditor General of Bangladesh			
	Operating Expenditure	290,58,00	274,08,56	283,51,00
	Total :	290,58,00	274,08,56	283,51,00
	Recurrent	259,16,07	232,99,16	247,82,80
	Capital	31,31,93	41,01,40	35,60,20
	Financial Assets	10,00	8,00	8,00
	Total :	290,58,00	274,08,56	283,51,00
111	Internal Resources Division			
	Operating Expenditure	2975,24,00	2497,82,50	2735,75,00
	Development Expenditure	502,47,00	254,80,00	387,91,00
	Total :	3477,71,00	2752,62,50	3123,66,00
	Recurrent	2180,65,34	2193,00,76	2302,88,57
	Capital	1296,69,66	559,28,74	820,44,43
	Financial Assets	36,00	33,00	33,00
	Total :	3477,71,00	2752,62,50	3123,66,00
112	Financial Institutions Division			
	Operating Expenditure	93,17,00	154,47,15	122,13,00
	Development Expenditure	2758,65,00	2483,25,00	2437,34,00
	Total :	2851,82,00	2637,72,15	2559,47,00
	Recurrent	206,44,00	186,79,55	146,72,40
	Capital	259,98,00	53,92,60	91,74,60
	Financial Assets	2385,40,00	2397,00,00	2321,00,00
	Total :	2851,82,00	2637,72,15	2559,47,00
113	Economic Relations Division			
	Operating Expenditure	25016,47,00	21488,16,71	21364,96,00
	Development Expenditure	76,68,00	53,81,00	66,42,00
	Total :	25093,15,00	21541,97,71	21431,38,00
	Recurrent	7411,31,15	6439,71,72	6780,90,65
	Capital	10,92,00	3,25,89	11,70,35
	Financial Assets	670,91,85	307,00,10	188,77,00
	Liabilities	17000,00,00	14792,00,00	14450,00,00
	Total :	25093,15,00	21541,97,71	21431,38,00
114	Planning Division			
	Operating Expenditure	91,66,00	76,45,32	92,24,00
	Development Expenditure	1272,24,00	109,06,22	1040,67,00
	Total :	1363,90,00	185,51,54	1132,91,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Recurrent	167,29,00	121,57,57	147,99,60
	Capital	1196,31,00	63,85,22	984,76,40
	Financial Assets	30,00	8,75	15,00
	Total :	1363,90,00	185,51,54	1132,91,00
115	Implementation Monitoring and Evaluation Division			
	Operating Expenditure	64,75,00	51,97,00	51,17,00
	Development Expenditure	209,55,00	155,74,00	205,85,00
	Total :	274,30,00	207,71,00	257,02,00
	Recurrent	191,39,40	196,37,80	245,91,80
	Capital	82,80,00	11,23,00	11,00,00
	Financial Assets	10,60	10,20	10,20
	Total :	274,30,00	207,71,00	257,02,00
116	Statistics and Informatics Division			
	Operating Expenditure	270,99,00	232,13,43	251,84,00
	Development Expenditure	139,00,00	1388,98,00	1421,23,00
	Total :	409,99,00	1621,11,43	1673,07,00
	Recurrent	391,07,55	1039,67,59	1099,83,80
	Capital	18,83,50	581,35,89	573,15,25
	Financial Assets	7,95	7,95	7,95
	Total :	409,99,00	1621,11,43	1673,07,00
117	Ministry of Commerce			
	Operating Expenditure	300,00,00	270,61,53	288,02,00
	Development Expenditure	244,90,00	109,54,00	395,46,00
	Total :	544,90,00	380,15,53	683,48,00
	Recurrent	331,18,80	290,21,66	329,91,07
	Capital	198,46,20	84,73,87	348,36,93
	Financial Assets	15,25,00	5,20,00	5,20,00
	Total :	544,90,00	380,15,53	683,48,00
118	Ministry of Foreign Affairs			
	Operating Expenditure	1547,26,00	1465,78,75	1526,65,00
	Development Expenditure	103,41,00	125,48,00	129,18,00
	Total :	1650,67,00	1591,26,75	1655,83,00
	Recurrent	1264,81,06	1186,36,14	1231,61,28
	Capital	385,69,04	404,74,61	424,05,72
	Financial Assets	16,90	16,00	16,00
	Total :	1650,67,00	1591,26,75	1655,83,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
119	Ministry of Defence			
	Operating Expenditure	38475,28,25	35752,87,25	35859,40,50
	Development Expenditure	1885,00,00	1780,35,00	1831,54,00
	Total :	40360,28,25	37533,22,25	37690,94,50
	Recurrent	26930,51,44	24081,41,85	24408,46,31
	Capital	13019,76,81	12996,80,40	12827,48,19
	Financial Assets	410,00,00	455,00,00	455,00,00
	Total :	40360,28,25	37533,22,25	37690,94,50
120	Armed Forces Division			
	Operating Expenditure	44,84,00	47,60,81	43,60,00
	Total :	44,84,00	47,60,81	43,60,00
	Recurrent	33,11,57	35,05,27	30,90,30
	Capital	11,72,43	12,55,54	12,69,70
	Total :	44,84,00	47,60,81	43,60,00
121	Law and Justice Division			
	Operating Expenditure	1613,22,00	1435,18,85	1465,37,00
	Development Expenditure	310,71,00	387,39,00	349,39,00
	Total :	1923,93,00	1822,57,85	1814,76,00
	Recurrent	1455,96,28	1370,10,06	1405,46,79
	Capital	467,21,72	452,07,79	408,31,21
	Financial Assets	75,00	40,00	98,00
	Total :	1923,93,00	1822,57,85	1814,76,00
122	Public Security Division			
	Operating Expenditure	22980,28,03	21493,78,53	21485,65,24
	Development Expenditure	1613,73,00	1767,11,00	1597,08,00
	Total :	24594,01,03	23260,89,53	23082,73,24
	Recurrent	20340,07,21	18910,16,97	18791,64,83
	Capital	4253,63,82	4350,64,56	4290,78,41
	Financial Assets	30,00	8,00	30,00
	Total :	24594,01,03	23260,89,53	23082,73,24
123	Legislative and Parliamentary Affairs Division			
	Operating Expenditure	38,81,00	35,31,00	35,91,00
	Development Expenditure	1,00,00	56,00	60,00
	Total :	39,81,00	35,87,00	36,51,00
	Recurrent	35,62,70	33,58,35	34,06,60
	Capital	4,15,40	2,22,75	2,38,50
	Financial Assets	2,90	5,90	5,90
	Total :	39,81,00	35,87,00	36,51,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
124	Ministry of Primary and Mass Education			
	Operating Expenditure	20119,57,51	19015,34,80	18291,47,82
	Development Expenditure	11641,55,00	9207,34,00	8022,49,00
	Total :	31761,12,51	28222,68,80	26313,96,82
	Recurrent	23595,86,14	21927,51,10	21387,09,33
	Capital	8164,99,87	6294,89,70	4926,59,49
	Financial Assets	26,50	28,00	28,00
	Total :	31761,12,51	28222,68,80	26313,96,82
125	Secondary and Higher Education Division			
	Operating Expenditure	23361,75,00	21753,95,90	22167,73,00
	Development Expenditure	16600,54,00	10659,73,00	14319,51,00
	Total :	39962,29,00	32413,68,90	36487,24,00
	Recurrent	26070,42,87	24004,10,88	24699,96,68
	Capital	13890,05,13	8407,39,02	11785,08,32
	Financial Assets	1,81,00	2,19,00	2,19,00
	Total :	39962,29,00	32413,68,90	36487,24,00
126	Ministry of Science and Technology			
	Operating Expenditure	602,43,00	563,56,25	570,19,00
	Development Expenditure	16011,46,00	15894,15,00	20633,86,00
	Total :	16613,89,00	16457,71,25	21204,05,00
	Recurrent	1287,11,30	935,43,99	1162,40,10
	Capital	15326,57,70	15522,09,26	20041,46,90
	Financial Assets	20,00	18,00	18,00
	Total :	16613,89,00	16457,71,25	21204,05,00
127	Health Services Division			
	Operating Expenditure	13430,34,00	13151,16,12	12913,78,00
	Development Expenditure	15851,47,00	13013,62,00	13000,19,00
	Total :	29281,81,00	26164,78,12	25913,97,00
	Recurrent	21822,87,83	20971,94,30	19885,55,62
	Capital	7458,93,17	5192,83,82	6028,41,38
	Total :	29281,81,00	26164,78,12	25913,97,00
128	Information & Communication Technology Division			
	Operating Expenditure	385,63,00	366,57,19	358,21,00
	Development Expenditure	1529,94,00	1275,47,00	1362,47,00
	Total :	1915,57,00	1642,04,19	1720,68,00

Ministry/Division/Other Institutions Wise Summary

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Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Recurrent	859,50,39	732,95,79	826,86,90
	Capital	1055,96,61	909,02,40	893,75,10
	Financial Assets	10,00	6,00	6,00
	Total :	1915,57,00	1642,04,19	1720,68,00
129	Ministry of Social Welfare			
	Operating Expenditure	9401,18,00	8570,23,24	8606,35,00
	Development Expenditure	798,81,00	452,53,00	519,12,00
	Total :	10199,99,00	9022,76,24	9125,47,00
	Recurrent	9511,18,79	8670,76,85	8641,12,98
	Capital	688,63,21	351,96,39	484,17,02
	Financial Assets	17,00	3,00	17,00
	Total :	10199,99,00	9022,76,24	9125,47,00
130	Ministry of Women and Children's Affairs			
	Operating Expenditure	3507,35,41	3299,92,38	3333,69,13
	Development Expenditure	783,44,00	803,22,86	857,46,00
	Total :	4290,79,41	4103,15,24	4191,15,13
	Recurrent	4158,98,17	3968,03,24	4057,95,05
	Capital	131,51,24	134,83,00	132,91,08
	Financial Assets	30,00	29,00	29,00
	Total :	4290,79,41	4103,15,24	4191,15,13
131	Ministry of Labour and Employment			
	Operating Expenditure	198,82,00	139,04,43	179,55,00
	Development Expenditure	158,00,00	221,08,00	185,73,00
	Total :	356,82,00	360,12,43	365,28,00
	Recurrent	305,42,65	240,96,37	269,98,25
	Capital	51,14,35	118,91,06	95,04,75
	Financial Assets	25,00	25,00	25,00
	Total :	356,82,00	360,12,43	365,28,00
132	Ministry of Housing and Public Works			
	Operating Expenditure	1891,87,00	1754,56,90	1802,62,00
	Development Expenditure	4928,86,00	5088,37,00	4542,69,00
	Total :	6820,73,00	6842,93,90	6345,31,00
	Recurrent	2117,93,02	1838,01,20	1879,03,60
	Capital	4702,79,98	5004,91,70	4466,27,40
	Financial Assets	0	1,00	0
	Total :	6820,73,00	6842,93,90	6345,31,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
133	Ministry of Information and Broadcasting			
	Operating Expenditure	816,63,00	827,12,56	809,89,00
	Development Expenditure	282,00,00	233,59,00	198,57,00
	Total :	1098,63,00	1060,71,56	1008,46,00
	Recurrent	781,86,56	840,13,95	819,04,88
	Capital	316,59,44	220,42,61	189,26,12
	Financial Assets	17,00	15,00	15,00
	Total :	1098,63,00	1060,71,56	1008,46,00
134	Ministry of Cultural Affairs			
	Operating Expenditure	389,63,00	367,44,00	367,44,00
	Development Expenditure	247,34,00	211,45,44	220,38,00
	Total :	636,97,00	578,89,44	587,82,00
	Recurrent	416,18,24	397,70,05	391,18,88
	Capital	220,68,76	181,04,39	196,48,12
	Financial Assets	10,00	15,00	15,00
	Total :	636,97,00	578,89,44	587,82,00
135	Ministry of Religious Affairs			
	Operating Expenditure	318,40,00	278,60,32	296,27,00
	Development Expenditure	2034,74,00	2244,07,00	1943,57,00
	Total :	2353,14,00	2522,67,32	2239,84,00
	Recurrent	1069,33,39	845,31,51	847,16,19
	Capital	1283,77,61	1677,32,81	1392,64,81
	Financial Assets	3,00	3,00	3,00
	Total :	2353,14,00	2522,67,32	2239,84,00
136	Ministry of Youth and Sports			
	Operating Expenditure	875,94,00	804,99,62	841,71,00
	Development Expenditure	405,69,00	459,17,00	279,89,00
	Total :	1281,63,00	1264,16,62	1121,60,00
	Recurrent	999,84,85	828,28,92	843,27,20
	Capital	276,63,15	435,72,70	278,17,80
	Financial Assets	5,15,00	15,00	15,00
	Total :	1281,63,00	1264,16,62	1121,60,00
137	Local Government Division			
	Operating Expenditure	5861,86,00	5164,55,76	5321,69,00
	Development Expenditure	35845,94,00	34446,88,00	33897,77,00
	Total :	41707,80,00	39611,43,76	39219,46,00

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Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Recurrent	9036,22,18	8991,03,98	9080,81,57
	Capital	32671,07,82	30611,89,78	30122,64,43
	Financial Assets	50,00	8,50,00	16,00,00
	Total :	41707,80,00	39611,43,76	39219,46,00
138	Rural Development and Cooperative Division			
	Operating Expenditure	681,00,00	786,76,07	652,03,00
	Development Expenditure	964,43,00	814,97,00	1139,33,00
	Total :	1645,43,00	1601,73,07	1791,36,00
	Recurrent	1020,52,60	1002,00,12	795,20,20
	Capital	361,36,47	344,29,71	978,42,30
	Financial Assets	263,53,93	255,43,24	17,73,50
	Total :	1645,43,00	1601,73,07	1791,36,00
139	Ministry of Industries			
	Operating Expenditure	376,37,00	592,97,47	358,43,00
	Development Expenditure	1144,78,00	1618,52,44	1226,47,00
	Total :	1521,15,00	2211,49,91	1584,90,00
	Recurrent	395,47,10	626,44,94	379,16,60
	Capital	150,73,90	370,36,97	153,19,00
	Financial Assets	974,94,00	1214,68,00	1052,54,40
	Total :	1521,15,00	2211,49,91	1584,90,00
140	Ministry of Expatriates' Welfare and Overseas Employment			
	Operating Expenditure	357,62,00	310,15,16	319,86,00
	Development Expenditure	632,70,00	404,18,00	382,05,00
	Total :	990,32,00	714,33,16	701,91,00
	Recurrent	666,40,18	355,61,47	357,31,60
	Capital	323,66,82	358,51,69	344,39,40
	Financial Assets	25,00	20,00	20,00
	Total :	990,32,00	714,33,16	701,91,00
141	Ministry of Textiles and Jute			
	Operating Expenditure	209,84,00	422,49,05	207,05,00
	Development Expenditure	419,00,00	416,14,00	484,50,00
	Total :	628,84,00	838,63,05	691,55,00
	Recurrent	288,20,40	281,63,07	301,26,05
	Capital	340,48,60	332,05,98	389,98,95
	Financial Assets	15,00	224,94,00	30,00
	Total :	628,84,00	838,63,05	691,55,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
142	Energy and Mineral Resources Division			
	Operating Expenditure	72,07,00	65,74,28	68,57,00
	Development Expenditure	1797,65,00	1578,79,00	2017,92,00
	Total :	1869,72,00	1644,53,28	2086,49,00
	Recurrent	100,44,00	87,59,28	113,31,50
	Capital	1011,76,00	927,59,00	1118,93,50
	Financial Assets	757,52,00	629,35,00	854,24,00
	Total :	1869,72,00	1644,53,28	2086,49,00
143	Ministry of Agriculture			
	Operating Expenditure	19885,30,00	15746,20,30	13171,80,00
	Development Expenditure	4338,84,00	3197,58,34	3029,64,00
	Total :	24224,14,00	18943,78,64	16201,44,00
	Recurrent	21617,15,04	17449,04,24	14709,71,64
	Capital	2602,47,71	1490,22,58	1487,20,54
	Financial Assets	4,51,25	4,51,82	4,51,82
	Total :	24224,14,00	18943,78,64	16201,44,00
144	Ministry of Fisheries and Livestock			
	Operating Expenditure	1726,60,85	1610,01,36	1649,41,80
	Development Expenditure	2081,45,00	1586,19,00	1787,80,00
	Total :	3808,05,85	3196,20,36	3437,21,80
	Recurrent	2978,93,79	2652,32,53	2786,28,40
	Capital	823,97,56	542,25,33	650,78,90
	Financial Assets	5,14,50	1,62,50	14,50
	Total :	3808,05,85	3196,20,36	3437,21,80
145	Ministry of Environment, Forest and Climate Change			
	Operating Expenditure	762,57,00	671,09,31	680,96,00
	Development Expenditure	738,69,00	552,69,00	541,68,00
	Total :	1501,26,00	1223,78,31	1222,64,00
	Recurrent	1003,54,70	814,72,91	770,85,15
	Capital	459,47,54	408,70,40	429,40,85
	Financial Assets	38,23,76	35,00	22,38,00
	Total :	1501,26,00	1223,78,31	1222,64,00
146	Ministry of Land			
	Operating Expenditure	1351,42,00	1233,48,58	1233,68,00
	Development Expenditure	1032,53,65	795,51,63	994,70,38
	Total :	2383,95,65	2029,00,21	2228,38,38

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Recurrent	1799,86,43	1529,96,56	1558,63,21
	Capital	580,79,22	496,03,65	663,95,17
	Financial Assets	3,30,00	3,00,00	5,80,00
	Total :	2383,95,65	2029,00,21	2228,38,38
147	Ministry of Water Resources			
	Operating Expenditure	2257,92,00	2046,91,30	1955,66,00
	Development Expenditure	7938,15,00	7537,36,00	6870,92,00
	Total :	10196,07,00	9584,27,30	8826,58,00
	Recurrent	2595,78,90	2397,75,70	2281,52,72
	Capital	7600,23,00	7186,46,50	6545,00,18
	Financial Assets	5,10	5,10	5,10
	Total :	10196,07,00	9584,27,30	8826,58,00
148	Ministry of Food			
	Operating Expenditure	18991,22,01	19474,91,10	17102,27,22
	Development Expenditure	1336,45,00	641,16,00	679,38,00
	Total :	20327,67,01	20116,07,10	17781,65,22
	Recurrent	6675,52,14	7106,97,41	6230,00,40
	Capital	13651,62,87	13009,01,39	11551,12,82
	Financial Assets	52,00	8,30	52,00
	Total :	20327,67,01	20116,07,10	17781,65,22
149	Ministry of Disaster Management and Relief			
	Operating Expenditure	5494,31,95	5565,64,30	5319,45,87
	Development Expenditure	4734,57,13	4557,90,93	4631,37,48
	Total :	10228,89,08	10123,55,23	9950,83,35
	Recurrent	8094,68,95	7902,52,20	7883,39,40
	Capital	2134,20,13	2220,94,03	2067,34,95
	Financial Assets	0	9,00	9,00
	Total :	10228,89,08	10123,55,23	9950,83,35
150	Road Transport and Highways Division			
	Operating Expenditure	5352,00,00	4704,42,14	4900,31,00
	Development Expenditure	31295,87,00	28292,12,00	28041,67,00
	Total :	36647,87,00	32996,54,14	32941,98,00
	Recurrent	3912,93,92	3289,66,27	3919,66,13
	Capital	29426,56,78	26428,07,37	25282,58,37
	Financial Assets	3308,36,30	3278,80,50	3739,73,50
	Total :	36647,87,00	32996,54,14	32941,98,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
151	Ministry of Railways			
	Operating Expenditure	3925,10,00	3779,09,81	3985,61,00
	Development Expenditure	14928,66,00	12575,90,00	13558,14,00
	Total :	18853,76,00	16354,99,81	17543,75,00
	Recurrent	4326,80,40	3805,53,87	4369,17,65
	Capital	14526,33,10	12548,25,34	13173,36,75
	Financial Assets	62,50	1,20,60	1,20,60
	Total :	18853,76,00	16354,99,81	17543,75,00
152	Ministry of Shipping			
	Operating Expenditure	821,42,00	764,04,91	783,28,00
	Development Expenditure	6402,48,00	3716,68,00	4354,05,00
	Total :	7223,90,00	4480,72,91	5137,33,00
	Recurrent	1083,07,14	1003,34,72	1244,08,77
	Capital	6140,67,86	3477,28,19	3893,14,23
	Financial Assets	15,00	10,00	10,00
	Total :	7223,90,00	4480,72,91	5137,33,00
153	Ministry of Civil Aviation and Tourism			
	Operating Expenditure	71,71,00	45,74,99	48,88,00
	Development Expenditure	6931,96,00	4339,43,00	3982,88,00
	Total :	7003,67,00	4385,17,99	4031,76,00
	Recurrent	268,40,00	216,94,84	943,31,00
	Capital	6735,20,00	4168,17,50	3088,30,00
	Financial Assets	7,00	5,65	15,00
	Total :	7003,67,00	4385,17,99	4031,76,00
154	Posts and Telecommunication Division			
	Operating Expenditure	1180,75,00	1134,52,05	1134,84,00
	Development Expenditure	1312,91,00	798,69,00	1420,09,00
	Total :	2493,66,00	1933,21,05	2554,93,00
	Recurrent	1229,60,85	1138,30,65	1223,04,15
	Capital	450,77,15	516,85,40	615,37,85
	Financial Assets	813,28,00	278,05,00	716,51,00
	Total :	2493,66,00	1933,21,05	2554,93,00
155	Ministry of Chattogram Hill Tracts Affairs			
	Operating Expenditure	405,95,80	384,76,28	386,00,31
	Development Expenditure	932,18,00	928,94,00	796,33,00
	Total :	1338,13,80	1313,70,28	1182,33,31

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Recurrent	508,02,75	507,10,13	479,85,16
	Capital	830,08,90	806,58,00	702,46,00
	Financial Assets	2,15	2,15	2,15
	Total :	1338,13,80	1313,70,28	1182,33,31
156	Power Division			
	Operating Expenditure	56,77,00	46,62,03	49,08,00
	Development Expenditure	24139,11,00	22827,41,00	25348,76,00
	Total :	24195,88,00	22874,03,03	25397,84,00
	Recurrent	713,71,95	405,57,64	424,19,00
	Capital	14384,20,30	13178,57,49	16692,47,75
	Financial Assets	9097,95,75	9289,87,90	8281,17,25
	Total :	24195,88,00	22874,03,03	25397,84,00
157	Ministry of Liberation War Affairs			
	Operating Expenditure	5851,39,00	6036,19,78	5941,25,00
	Development Expenditure	1132,79,00	707,96,00	401,59,00
	Total :	6984,18,00	6744,15,78	6342,84,00
	Recurrent	5940,78,00	6080,94,78	5967,61,78
	Capital	1043,30,00	663,11,00	375,12,22
	Financial Assets	10,00	10,00	10,00
	Total :	6984,18,00	6744,15,78	6342,84,00
158	Anti-Corruption Commission			
	Operating Expenditure	159,73,00	123,59,79	138,13,00
	Development Expenditure	18,71,00	12,82,00	21,15,00
	Total :	178,44,00	136,41,79	159,28,00
	Recurrent	147,87,00	114,59,05	131,61,00
	Capital	30,57,00	21,82,74	27,67,00
	Total :	178,44,00	136,41,79	159,28,00
159	Bridges Division			
	Operating Expenditure	6,83,00	5,72,80	7,49,00
	Development Expenditure	9289,84,00	5723,15,00	9812,74,00
	Total :	9296,67,00	5728,87,80	9820,23,00
	Recurrent	1153,30,00	596,58,80	998,43,00
	Capital	8143,37,00	5132,29,00	8821,80,00
	Total :	9296,67,00	5728,87,80	9820,23,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
160	Technical and Madrasa Education Division			
	Operating Expenditure	7170,82,00	6636,46,53	6843,84,00
	Development Expenditure	2557,00,00	2373,16,00	2310,46,00
	Total :	9727,82,00	9009,62,53	9154,30,00
	Recurrent	7345,62,51	6238,94,96	6461,38,64
	Capital	2381,84,49	2770,64,07	2692,56,36
	Financial Assets	35,00	3,50	35,00
	Total :	9727,82,00	9009,62,53	9154,30,00
161	Security Service Division			
	Operating Expenditure	2502,66,35	2345,99,33	2550,20,86
	Development Expenditure	1684,33,00	1322,99,00	1257,91,00
	Total :	4186,99,35	3668,98,33	3808,11,86
	Recurrent	2902,89,35	2640,18,61	2513,66,38
	Capital	1283,95,00	1028,79,72	1293,75,48
	Financial Assets	15,00	0	70,00
	Total :	4186,99,35	3668,98,33	3808,11,86
162	Medical Education and Family Welfare Division			
	Operating Expenditure	4768,35,00	4029,28,88	4258,67,00
	Development Expenditure	2813,83,00	2080,27,00	2558,03,00
	Total :	7582,18,00	6109,55,88	6816,70,00
	Recurrent	6177,93,57	5072,12,47	5419,71,52
	Capital	1404,24,43	1037,43,41	1396,98,48
	Total :	7582,18,00	6109,55,88	6816,70,00
	Total - Operating Expenditure :	624134,88,16	565875,59,51	555835,37,98
	Total - Development Expenditure :	259616,93,81	221947,80,98	368988,01,63
	Total - Operating and Development Expenditure :	883751,81,97	787823,40,49	924823,39,61
	Total - Recurrent :	416967,48,67	378124,82,44	368988,01,63
	Total - Capital :	228878,52,79	197481,51,49	209818,73,38
	Total - Financial Assets :	50305,64,51	36138,22,56	41369,36,08
	Total - Liabilities :	187600,16,00	176078,84,00	172736,84,00
	Grand Total :	883751,81,97	787823,40,49	792912,95,09