

Demands for Grants and Appropriations 2024-25

Grant No - 26

129 - Ministry of Social Welfare

Allocations and Activities

1 **Main functions of the Ministry of Social Welfare:**

- a. Formulation and implementation of policies relating to social welfare;
- b. Improve standard of living of the disadvantaged segments of population;
- c. Facilitate registration and assistance to voluntary social service organisations;
- d. Rear and provide education, training and rehabilitation services to the disadvantaged children; and
- e. Provides education, training and rehabilitation services to the persons with disabilities.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Social Welfare:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	8570,23,24	452,53,00	9022,76,24	8670,76,85	351,96,39	3,00	0
2022-23	Revised Budget	9325,47,15	698,41,00	10023,88,15	9482,99,07	540,72,08	17,00	0
2023-24	Revised Budget	10945,50,49	606,80,00	11552,30,49	11113,69,06	438,50,43	11,00	0
2024-25	Budget	11893,82,00	975,58,00	12869,40,00	12181,87,28	687,52,72	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Old age allowance, allowance for widow and husband deserted women;
- b. Allowance for the person with disability and stipend for student with disability;
- c. Capitation grant for non government orphanages;
- d. Interest free microcredit;
- e. Standard of living improvement programme for Hijra (transgender), Bede (river gypsy) and unprivileged community;
- f. Standard of living improvement programme for tea garden labor;
- g. Financial assistance programme for the patients with Cancer, Kidney, Liver Cirrhosis, Paralyzed by brain stroke, Congenital heart disease and Thalasemia;
- h. Cochlear Implant Programme;
- i. Mainstreaming person with disability by the National Foundation for Development of the Disabled Persons;
- j. Providing medical services to person with disability by the Services and Help Centres;
- k. Providing immediate shelter and essential services to the children at risk by the Sheikh Russel Children's Training and Rehabilitation Centre;
- l. Child Sensitive Social Protection in Bangladesh (CSPB) (2nd phase);
- m. Construction of District Social Service Complex in 64 Districts (2nd phase-42 districts);
- n. Cash Transfer Modernization (CTM) ;
- o. Autism and NDD services centre; and
- p. Construction of sports complex for people with special needs.

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(Taka in Thousand)

Charged	0	Operating	11893,82,00	Recurrent	12181,87,28
Others	12869,40,00	Development	975,58,00	Capital	687,52,72
				Financial Asset	0
				Liability	0
Total :	12869,40,00	Total :	12869,40,00	Total :	12869,40,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	666,96,19	584,32,90	585,98,71
3211	Administrative expenses	154,90,00	87,04,59	128,46,41
3221	Fees, charges and commissions	3,14,01	4,83,53	5,07,97
3231	Training	74,92,20	97,63,73	79,79,41
3243	Petrol, oil and lubricants	8,32,97	7,32,88	7,55,35
3244	Travel and Transfer	38,59,69	44,37,22	45,36,43
3251	Agriculture supplies	3,74,58	0	0
3252	Medical and surgical supplies	6,96,71	4,02,67	3,34,28
3253	Public order and safety supplies	8,08,50	6,95,38	6,90,88
3254	Food supplies	382,56,76	376,59,97	376,96,29
3255	Printing and stationery	28,87,52	25,86,97	26,28,91
3256	General supplies and materials	13,45,16	11,65,70	11,54,14
3257	Professional services, honorariums and special exper	60,70,70	44,39,01	57,24,75
3258	Repairs and maintenance	74,73,68	69,27,78	72,82,46
3631	Current grants	443,77,99	366,03,19	376,46,81
3632	Capital grants	29,96,06	29,07,21	28,17,21
3721	Social assistance benefits in cash	10106,19,73	9280,24,00	9310,59,32
3821	Current transfers not elsewhere classified	50,38,83	52,39,33	52,58,13
3823	Current transfers for projects	25,56,00	21,63,00	7,07,00
3911	Reserve	0	0	135,35,00
Total - Recurrent Expenditure :		12181,87,28	11113,69,06	11317,59,46

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	221,11,91	257,63,32	395,14,08
4112	Machinery and equipment	127,56,48	110,05,47	100,71,65
4113	Other fixed assets	7,61,83	7,87,64	6,10,41
4114	Weapons systems	0	0	17,40
4141	Land	81,02,50	0	74,00,00
Sub Total - Non financial assets :		437,32,72	375,56,43	576,13,54
Capital expenditure for project				
4211	Capital expenditure for project	238,47,00	61,84,59	321,83,59
Sub Total - Capital expenditure for project :		238,47,00	61,84,59	321,83,59
Reserve				
4911	Reserve	11,73,00	1,09,41	1,09,41
Sub Total - Reserve :		11,73,00	1,09,41	1,09,41
Total - Capital Expenditure :		687,52,72	438,50,43	899,06,54
Assets				
Financial assets				
7215	Loans	0	11,00	18,00
Sub Total - Financial assets :		0	11,00	18,00
Total - Assets :		0	11,00	18,00
Total - Ministry of Social Welfare :		12869,40,00	11552,30,49	12216,84,00

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Charged	0	Operating	11893,82,00	Recurrent	12181,87,28
Others	12869,40,00	Development	975,58,00	Capital	687,52,72
				Financial Asset	0
				Liability	0
Total:	12869,40,00	Total:	12869,40,00	Total:	12869,40,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
12901	Secretariat			
	Operating Activity	10895,77,00	10053,24,05	10131,97,00
	Development Activity	284,76,00	87,70,00	486,22,00
	Total:	11180,53,00	10140,94,05	10618,19,00
	Recurrent	10836,19,50	10068,69,50	10213,33,45
	Capital	344,33,50	72,13,55	404,67,55
	Financial Asset	0	11,00	18,00
	Total:	11180,53,00	10140,94,05	10618,19,00
12902	Department of Social Services			
	Operating Activity	998,05,00	892,26,44	901,22,00
	Development Activity	690,82,00	519,10,00	697,43,00
	Total:	1688,87,00	1411,36,44	1598,65,00
	Recurrent	1345,67,78	1044,99,56	1104,26,01
	Capital	343,19,22	366,36,88	494,38,99
	Total:	1688,87,00	1411,36,44	1598,65,00
	Total - Operating Activity:	11893,82,00	10945,50,49	11033,19,00
	Total - Development Activity:	975,58,00	606,80,00	1183,65,00
	Total - Operating and Development Activity:	12869,40,00	11552,30,49	12216,84,00
	Total - Recurrent:	12181,87,28	11113,69,06	11317,59,46
	Total - Capital :	687,52,72	438,50,43	899,06,54
	Total - Asset:	0	11,00	18,00
	Total Liability:	0	0	0
	Total-Ministry of Social Welfare:	12869,40,00	11552,30,49	12216,84,00