

**Consolidated Fund Receipts Detailed Estimates 2021-22**  
**146 - Ministry of Land**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>14601</b>			<b>Secretariat</b>			
	<b>1460101</b>		<b>Secretariat, Ministry of Land</b>			
		<b>12000801</b>	<b>Loans to Government Employees</b>			
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	20,20	0	0
		7215102	Computer loan	2,00	0	0
		7215104	Motor car loan	2,00	0	0
		7215105	Motor cycle loan	3,00	0	0
			<b>Sub Total - Loans:</b>	<b>27,20</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Financial assets:</b>	<b>27,20</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Assets:</b>	<b>27,20</b>	<b>0</b>	<b>0</b>
			<b>Total - Loans to Government Employees:</b>	<b>27,20</b>	<b>0</b>	<b>0</b>
	<b>1460101124649</b>		<b>Secretariat, Ministry of Land</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	15,00	15,00	15,00
			<b>Sub Total - Administrative fees:</b>	<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423226	Sale of used paper and stationery	40,35	40,35	40,35
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>42,35</b>	<b>42,35</b>	<b>42,35</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	9,10,45	8,51,00	8,51,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>9,10,45</b>	<b>8,51,00</b>	<b>8,51,00</b>
			<b>Sub Total - Other revenue:</b>	<b>9,72,80</b>	<b>9,13,35</b>	<b>9,13,35</b>
			<b>Sub Total - Revenue:</b>	<b>9,72,80</b>	<b>9,13,35</b>	<b>9,13,35</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	20,20	20,20
		7215102	Computer loan	0	2,00	2,00
		7215104	Motor car loan	0	2,00	2,00
		7215105	Motor cycle loan	0	3,00	3,00
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>27,20</b>	<b>27,20</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>27,20</b>	<b>27,20</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>27,20</b>	<b>27,20</b>
			<b>Total - Secretariat, Ministry of Land:</b>	<b>9,72,80</b>	<b>9,40,55</b>	<b>9,40,55</b>
			<b>Total - Secretariat, Ministry of Land:</b>	<b>10,00,00</b>	<b>9,40,55</b>	<b>9,40,55</b>
			<b>Total - Secretariat:</b>	<b>10,00,00</b>	<b>9,40,55</b>	<b>9,40,55</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>14602</b>			<b>Controller of Accounts - Revenue</b>			
	<b>1460201</b>		<b>Controller of Accounts, Revenue, Ministry of Land</b>			
		<b>1460201124650</b>	<b>Controller of Accounts, Revenue, Ministry of Land</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	2	2	2
			<b>Sub Total - Administrative fees:</b>	<b>2</b>	<b>2</b>	<b>2</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5	5	5
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5</b>	<b>5</b>	<b>5</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	59	53	53
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>59</b>	<b>53</b>	<b>53</b>
			<b>Sub Total - Other revenue:</b>	<b>66</b>	<b>60</b>	<b>60</b>
			<b>Sub Total - Revenue:</b>	<b>66</b>	<b>60</b>	<b>60</b>
			<b>Total - Controller of Accounts, Revenue, Ministry of Land:</b>	<b>66</b>	<b>60</b>	<b>60</b>
			<b>Total - Controller of Accounts, Revenue, Ministry of Land:</b>	<b>66</b>	<b>60</b>	<b>60</b>
			<b>Total - Controller of Accounts - Revenue:</b>	<b>66</b>	<b>60</b>	<b>60</b>
<b>14603</b>			<b>Land Reform Board</b>			
	<b>1460301</b>		<b>Head Office, Land Reform Board</b>			
		<b>120007500</b>	<b>Land Management</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1131</b>	<b>Recurrent taxes on immovable property</b>			
		1131101	Land development tax	170,00,00	168,24,00	168,24,00
			<b>Sub Total - Recurrent taxes on immovable property:</b>	<b>170,00,00</b>	<b>168,24,00</b>	<b>168,24,00</b>
			<b>Sub Total - Taxes:</b>	<b>170,00,00</b>	<b>168,24,00</b>	<b>168,24,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1415</b>	<b>Rent</b>			
		1415201	Lease of balu mahal	4,08,00	4,00,00	4,00,00
		1415202	Lease of water bodies (jal mahal, ponds)	5,10,00	5,00,00	5,00,00
			<b>Sub Total - Rent:</b>	<b>9,18,00</b>	<b>9,00,00</b>	<b>9,00,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423246	Lease of abandoned property	1,22,40	1,20,00	1,20,00
		1423247	Lease of estates	6,83,40	6,70,00	6,70,00
		1423248	Lease of hats and bazars	18,10,00	18,00,00	18,00,00
		1423249	Lease of tea garden	4,28,40	4,20,00	4,20,00
		1423250	Lease of acquired properties	8,16,00	8,00,00	8,00,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>38,60,20</b>	<b>38,10,00</b>	<b>38,10,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	120,33,84	120,00,00	120,00,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>120,33,84</b>	<b>120,00,00</b>	<b>120,00,00</b>
			<b>Sub Total - Other revenue:</b>	<b>168,12,04</b>	<b>167,10,00</b>	<b>167,10,00</b>
			<b>Sub Total - Revenue:</b>	<b>338,12,04</b>	<b>335,34,00</b>	<b>335,34,00</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2141</b>	<b>Land</b>			
		2141101	Sale/disposal of land	36,54,84	35,83,18	35,83,18
			<b>Sub Total - Land:</b>	<b>36,54,84</b>	<b>35,83,18</b>	<b>35,83,18</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>36,54,84</b>	<b>35,83,18</b>	<b>35,83,18</b>
			<b>Sub Total - Capital Receipts:</b>	<b>36,54,84</b>	<b>35,83,18</b>	<b>35,83,18</b>
			<b>Total - Land Management:</b>	<b>374,66,88</b>	<b>371,17,18</b>	<b>371,17,18</b>
<b>1460301124727</b>			<b>Head Office, Land Reform Board</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	1,96	1,87	1,87
			<b>Sub Total - Administrative fees:</b>	<b>1,96</b>	<b>1,87</b>	<b>1,87</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	70	67	67
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>70</b>	<b>67</b>	<b>67</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	30,46	29,00	29,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>30,46</b>	<b>29,00</b>	<b>29,00</b>
			<b>Sub Total - Other revenue:</b>	<b>33,12</b>	<b>31,54</b>	<b>31,54</b>
			<b>Sub Total - Revenue:</b>	<b>33,12</b>	<b>31,54</b>	<b>31,54</b>
			<b>Total - Head Office, Land Reform Board:</b>	<b>33,12</b>	<b>31,54</b>	<b>31,54</b>
			<b>Total - Head Office, Land Reform Board:</b>	<b>375,00,00</b>	<b>371,48,72</b>	<b>371,48,72</b>
			<b>Total - Land Reform Board:</b>	<b>375,00,00</b>	<b>371,48,72</b>	<b>371,48,72</b>

**146 - Ministry of Land**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>14604</b>			<b>Field Land Administration Offices</b>			
	<b>1460401</b>		<b>District Land Administration Offices</b>			
		<b>1460401000000</b>	<b>District Land Administration Offices</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	17,50	13,50	13,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>17,50</b>	<b>13,50</b>	<b>13,50</b>
			<b>Sub Total - Other revenue:</b>	<b>17,50</b>	<b>13,50</b>	<b>13,50</b>
			<b>Sub Total - Revenue:</b>	<b>17,50</b>	<b>13,50</b>	<b>13,50</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	70,50	62,74	62,74
		7215105	Motor cycle loan	22,00	21,00	21,00
			<b>Sub Total - Loans:</b>	<b>92,50</b>	<b>83,74</b>	<b>83,74</b>
			<b>Sub Total - Financial assets:</b>	<b>92,50</b>	<b>83,74</b>	<b>83,74</b>
			<b>Sub Total - Assets:</b>	<b>92,50</b>	<b>83,74</b>	<b>83,74</b>
			<b>Total - District Land Administration Offices:</b>	<b>1,10,00</b>	<b>97,24</b>	<b>97,24</b>
			<b>Total - District Land Administration Offices:</b>	<b>1,10,00</b>	<b>97,24</b>	<b>97,24</b>
	<b>1460402</b>		<b>Upazila Land Offices</b>			
		<b>1460402000000</b>	<b>Upazila Land Offices</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	9,10	8,70	8,70
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>9,10</b>	<b>8,70</b>	<b>8,70</b>
			<b>Sub Total - Other revenue:</b>	<b>9,10</b>	<b>8,70</b>	<b>8,70</b>
			<b>Sub Total - Revenue:</b>	<b>9,10</b>	<b>8,70</b>	<b>8,70</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	1,46,90	1,26,78	1,26,78
		7215105	Motor cycle loan	59,00	52,50	52,50
			<b>Sub Total - Loans:</b>	<b>2,05,90</b>	<b>1,79,28</b>	<b>1,79,28</b>
			<b>Sub Total - Financial assets:</b>	<b>2,05,90</b>	<b>1,79,28</b>	<b>1,79,28</b>
			<b>Sub Total - Assets:</b>	<b>2,05,90</b>	<b>1,79,28</b>	<b>1,79,28</b>
			<b>Total - Upazila Land Offices:</b>	<b>2,15,00</b>	<b>1,87,98</b>	<b>1,87,98</b>
			<b>Total - Upazila Land Offices:</b>	<b>2,15,00</b>	<b>1,87,98</b>	<b>1,87,98</b>
<b>1460403</b>			<b>Metro Thana Land Offices</b>			
	<b>1460403000000</b>		<b>Metro Thana Thana Land Offices</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	40	33	33
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>40</b>	<b>33</b>	<b>33</b>
			<b>Sub Total - Other revenue:</b>	<b>40</b>	<b>33</b>	<b>33</b>
			<b>Sub Total - Revenue:</b>	<b>40</b>	<b>33</b>	<b>33</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	7,10	5,11	5,11
		7215105	Motor cycle loan	2,50	1,96	1,96
			<b>Sub Total - Loans:</b>	<b>9,60</b>	<b>7,07</b>	<b>7,07</b>
			<b>Sub Total - Financial assets:</b>	<b>9,60</b>	<b>7,07</b>	<b>7,07</b>
			<b>Sub Total - Assets:</b>	<b>9,60</b>	<b>7,07</b>	<b>7,07</b>
			<b>Total - Metro Thana Thana Land Offices:</b>	<b>10,00</b>	<b>7,40</b>	<b>7,40</b>
			<b>Total - Metro Thana Land Offices:</b>	<b>10,00</b>	<b>7,40</b>	<b>7,40</b>

## 146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1460404</b>			<b>Union Land Offices</b>			
	<b>1460404000000</b>		<b>Union Land Offices</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1131</b>		<b>Recurrent taxes on immovable property</b>			
	1131101		Land development tax	1712,16,34	1494,00,00	1500,00,00
			<b>Sub Total - Recurrent taxes on immovable property:</b>	<b>1712,16,34</b>	<b>1494,00,00</b>	<b>1500,00,00</b>
			<b>Sub Total - Taxes:</b>	<b>1712,16,34</b>	<b>1494,00,00</b>	<b>1500,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>1712,16,34</b>	<b>1494,00,00</b>	<b>1500,00,00</b>
			<b>Total - Union Land Offices:</b>	<b>1712,16,34</b>	<b>1494,00,00</b>	<b>1500,00,00</b>
			<b>Total - Union Land Offices:</b>	<b>1712,16,34</b>	<b>1494,00,00</b>	<b>1500,00,00</b>
<b>1460406</b>			<b>Circle Land Offices</b>			
	<b>1460406000000</b>		<b>Circle Land Offices</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	20	10	10
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>10</b>	<b>10</b>
			<b>Sub Total - Other revenue:</b>	<b>20</b>	<b>10</b>	<b>10</b>
			<b>Sub Total - Revenue:</b>	<b>20</b>	<b>10</b>	<b>10</b>
	<b>7</b>		<b>Assets</b>			
	<b>72</b>		<b>Financial assets</b>			
	<b>7215</b>		<b>Loans</b>			
	7215101		House building loan	2,20	1,62	1,62
	7215105		Motor cycle loan	1,10	62	62
			<b>Sub Total - Loans:</b>	<b>3,30</b>	<b>2,24</b>	<b>2,24</b>
			<b>Sub Total - Financial assets:</b>	<b>3,30</b>	<b>2,24</b>	<b>2,24</b>
			<b>Sub Total - Assets:</b>	<b>3,30</b>	<b>2,24</b>	<b>2,24</b>
			<b>Total - Circle Land Offices:</b>	<b>3,50</b>	<b>2,34</b>	<b>2,34</b>
			<b>Total - Circle Land Offices:</b>	<b>3,50</b>	<b>2,34</b>	<b>2,34</b>
			<b>Total - Field Land Administration Offices:</b>	<b>1715,54,84</b>	<b>1496,94,96</b>	<b>1502,94,96</b>

## 146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>14607</b>			<b>Land Administration Training Institute</b>			
	<b>1460701</b>		<b>Land Administration Training Institute</b>			
		<b>1460701129961</b>	<b>Land Administration Training Centre</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	50	4,31	0
		1422328	Tender document fee	0	20	0
		1422405	Service Charge	0	40	0
			<b>Sub Total - Administrative fees:</b>	<b>50</b>	<b>4,91</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>50</b>	<b>4,91</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>50</b>	<b>4,91</b>	<b>0</b>
			<b>Total - Land Administration Training Centre:</b>	<b>50</b>	<b>4,91</b>	<b>0</b>
			<b>Total - Land Administration Training Institute:</b>	<b>50</b>	<b>4,91</b>	<b>0</b>
			<b>Total - Land Administration Training Institute:</b>	<b>50</b>	<b>4,91</b>	<b>0</b>
<b>14608</b>			<b>Department of Land Record and Survey</b>			
	<b>1460801</b>		<b>Head Office, Department of Land Record and Survey</b>			
		<b>1460801129962</b>	<b>Head Office, Department of Land Record and Survey</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	5,00	5,00	5,00
			<b>Sub Total - Interest:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	5,00	5,00	5,00
		1422401	Survey and settlement charge	28,41,95	17,01,12	17,01,12
			<b>Sub Total - Administrative fees:</b>	<b>28,46,95</b>	<b>17,06,12</b>	<b>17,06,12</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	30	30	30
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>30</b>	<b>30</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	10,00	10,00	10,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15,00</b>	<b>15,00</b>	<b>15,00</b>
			<b>Sub Total - Other revenue:</b>	<b>28,67,25</b>	<b>17,26,42</b>	<b>17,26,42</b>
			<b>Sub Total - Revenue:</b>	<b>28,67,25</b>	<b>17,26,42</b>	<b>17,26,42</b>



**146 - Ministry of Land**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	5,00	5,00	5,00
		7215102	Computer loan	75	75	75
		7215103	Interest free loan	30,00	25,00	25,00
			<b>Sub Total - Loans:</b>	<b>35,75</b>	<b>30,75</b>	<b>30,75</b>
			<b>Sub Total - Financial assets:</b>	<b>35,75</b>	<b>30,75</b>	<b>30,75</b>
			<b>Sub Total - Assets:</b>	<b>35,75</b>	<b>30,75</b>	<b>30,75</b>
			<b>Total - Head Office, Department of Land Record and Survey:</b>	<b>29,03,00</b>	<b>17,57,17</b>	<b>17,57,17</b>
			<b>Total - Head Office, Department of Land Record and Survey:</b>	<b>29,03,00</b>	<b>17,57,17</b>	<b>17,57,17</b>
			<b>Total - Department of Land Record and Survey:</b>	<b>29,03,00</b>	<b>17,57,17</b>	<b>17,57,17</b>
			<b>Total - Ministry of Land:</b>	<b>2129,59,00</b>	<b>1895,46,91</b>	<b>1901,42,00</b>