

Consolidated Fund Receipts Detailed Estimates 2024-25

146 - Ministry of Land

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14601		Secretariat			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	5,00	5,00	5,00
	1422328	Tender document fee	5,00	15,00	15,00
		Sub Total - Administrative fees:	10,00	20,00	20,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	2,00	2,00	2,00
	1423226	Sale of used paper and stationery	40,35	40,35	40,35
		Sub Total - Incidental sales by nonmarket establishments:	42,35	42,35	42,35
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	20,45	9,50,45	9,50,45
		Sub Total - Current transfers not elsewhere classified:	20,45	9,50,45	9,50,45
		Sub Total - Other revenue:	72,80	10,12,80	10,12,80
		Sub Total - Revenue:	72,80	10,12,80	10,12,80
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	0	20,20	20,20
	7215102	Computer loan	0	2,00	2,00
	7215104	Motor car loan	0	2,00	2,00
	7215105	Motor cycle loan	0	3,00	3,00
		Sub Total - Loans:	0	27,20	27,20
		Sub Total - Financial assets:	0	27,20	27,20
		Sub Total - Assets:	0	27,20	27,20
		Total - Secretariat:	72,80	10,40,00	10,40,00
14602		Controller of Accounts - Revenue			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	2	2	2
		Sub Total - Administrative fees:	2	2	2
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	5	5	5
		Sub Total - Incidental sales by nonmarket establishments:	5	5	5

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1,43	93	93
		Sub Total - Current transfers not elsewhere classified:	1,43	93	93
		Sub Total - Other revenue:	1,50	1,00	1,00
		Sub Total - Revenue:	1,50	1,00	1,00
		Total - Controller of Accounts - Revenue:	1,50	1,00	1,00
14603		Land Reform Board			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	5,50	5,00	5,00
	1422328	Tender document fee	60	50	50
		Sub Total - Administrative fees:	6,10	5,50	5,50
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	60	50	50
	1423226	Sale of used paper and stationery	60	50	50
		Sub Total - Incidental sales by nonmarket establishments:	1,20	1,00	1,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	468,35,55	599,87,00	299,87,00
		Sub Total - Current transfers not elsewhere classified:	468,35,55	599,87,00	299,87,00
		Sub Total - Other revenue:	468,42,85	599,93,50	299,93,50
		Sub Total - Revenue:	468,42,85	599,93,50	299,93,50
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	0	50	50
	7215102	Computer loan	0	50	50
	7215104	Motor car loan	0	5,00	5,00
	7215105	Motor cycle loan	0	50	50
		Sub Total - Loans:	0	6,50	6,50
		Sub Total - Financial assets:	0	6,50	6,50
		Sub Total - Assets:	0	6,50	6,50
		Total - Land Reform Board:	468,42,85	600,00,00	300,00,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14604		Field Land Administration Offices			
	1	Revenue			
	11	Taxes			
	1131	Recurrent taxes on immovable property			
	1131101	Land development tax	2250,00,00	2500,00,00	2210,00,00
		Sub Total - Recurrent taxes on immovable property:	2250,00,00	2500,00,00	2210,00,00
		Sub Total - Taxes:	2250,00,00	2500,00,00	2210,00,00
	14	Other revenue			
	1422	Administrative fees			
	1422320	Mutation fee	9,40,00	261,80,00	8,21,70
		Sub Total - Administrative fees:	9,40,00	261,80,00	8,21,70
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	2136,70,00	837,70,70	2082,29,00
		Sub Total - Current transfers not elsewhere classified:	2136,70,00	837,70,70	2082,29,00
		Sub Total - Other revenue:	2146,10,00	1099,50,70	2090,50,70
		Sub Total - Revenue:	4396,10,00	3599,50,70	4300,50,70
		Total - Field Land Administration Offices:	4396,10,00	3599,50,70	4300,50,70
14605		Board of Land Appeal			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	30	10	10
		Sub Total - Incidental sales by nonmarket establishments:	30	10	10
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	5,70	0	0
		Sub Total - Current transfers not elsewhere classified:	5,70	0	0
		Sub Total - Other revenue:	6,00	10	10
		Sub Total - Revenue:	6,00	10	10
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215103	Interest free loan	0	4,90	4,90
		Sub Total - Loans:	0	4,90	4,90
		Sub Total - Financial assets:	0	4,90	4,90
		Sub Total - Assets:	0	4,90	4,90
		Total - Board of Land Appeal:	6,00	5,00	5,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14607		Land Administration Training Institute			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	2,00	2,20	1,00
	1422405	Service Charge	1,50	10	20
		Sub Total - Administrative fees:	3,50	2,30	1,20
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	0	0	10
		Sub Total - Current transfers not elsewhere classified:	0	0	10
		Sub Total - Other revenue:	3,50	2,30	1,30
		Sub Total - Revenue:	3,50	2,30	1,30
		Total - Land Administration Training Institute:	3,50	2,30	1,30
14608		Department of Land Record and Survey			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	3,06	3,06
		Sub Total - Interest:	0	3,06	3,06
	1422	Administrative fees			
	1422328	Tender document fee	5,00	5,00	5,00
	1422401	Survey and settlement charge	29,68,95	42,82,95	141,83,95
		Sub Total - Administrative fees:	29,73,95	42,87,95	141,88,95
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	30	30	30
		Sub Total - Incidental sales by nonmarket establishments:	30	30	30
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	5,00	5,00
	1441299	Other receipts	45,00	10,00	10,00
		Sub Total - Current transfers not elsewhere classified:	45,00	15,00	15,00
		Sub Total - Other revenue:	30,19,25	43,06,31	142,07,31
		Sub Total - Revenue:	30,19,25	43,06,31	142,07,31

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	5,00	5,00
7215102		Computer loan	0	75	75
7215103		Interest free loan	0	35,00	35,00
		Sub Total - Loans:	0	40,75	40,75
		Sub Total - Financial assets:	0	40,75	40,75
		Sub Total - Assets:	0	40,75	40,75
		Total - Department of Land Record and Survey:	30,19,25	43,47,06	142,48,06
		Total - Ministry of Land:	4895,55,90	4253,46,06	4753,46,06