

Grant No. 22

125 - Secondary and Higher Education Division

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	19697,23,00	22766,95,00	25043,65,00
Development Expenditure	9927,67,00	9820,44,00	10802,48,00
Total	29624,90,00	32587,39,00	35846,13,00
Recurrent	21127,58,15	22966,83,21	24911,35,25
Capital	8495,41,35	9611,90,29	10926,02,25
Financial Asset	1,90,50	8,65,50	8,75,50
Liability	0	0	0
Total	29624,90,00	32587,39,00	35846,13,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

To develop well educated and efficient human resources imbued with the moral values by imparting general, science and technology-based education and training.

1.2 Major Functions

- 1.2.1 Research and training programs with focus on improving the quality of secondary, higher secondary and tertiary education;
- 1.2.2 Formulation and implementation of policy for secondary and tertiary education;
- 1.2.3 formulation, implementation, monitoring and evaluation of projects with focus on construction of new educational infrastructure and improvement and expansion of existing infrastructure;
- 1.2.4 Development of education systems and education management;
- 1.2.5 Establishment of specialized university and creation of open educational resources;
- 1.2.6 Formulation of curriculum for secondary levels and printing and distribution of free text books for primary and secondary levels;
- 1.2.7 Registration and recruitment of teachers for non-government education institutions;
- 1.2.8 Providing merit scholarship and stipend for students at secondary and degree levels;
- 1.2.9 Providing broad-band connection, multi-media books to educational institutions, ensuring use of ICT in class rooms and application of ICT in education management;
- 1.2.10 Increasing bilateral and international cooperation in education sector.

2.0 Medium Term Strategic Objectives and Key Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. To ensure free and fair secondary education for all	<ul style="list-style-type: none"> • Construction of new buildings and extension of secondary level educational 	<ul style="list-style-type: none"> • Education Engineering Department (EED).

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
boys and girls	institutions; <ul style="list-style-type: none"> • repair and renovation of existing buildings of secondary level educational institutions; • Construction and expansion of academic buildings in selected nongovernment colleges; 	
	<ul style="list-style-type: none"> • Establishment of Upazila ICT training and resource centers; • Strengthening BANBEIS as National Information Centre for Education & Knowledge Repository. 	<ul style="list-style-type: none"> • Bangladesh Bureau of Education Information and Statistics (BANBEIS).
	<ul style="list-style-type: none"> • Publication of public exam results at the scheduled time; 	<ul style="list-style-type: none"> • Directorate of Secondary and Higher Education (DSHE); • Secondary and Higher Secondary Education Boards.
	<ul style="list-style-type: none"> • Conducting classes through multimedia; • Introducing School Performance Based Management System (SPBMS), School Based Assessment (S.B.A.) and prepare ISAS report in secondary level educational institutions; • Tuition fee waiver for girl students. 	<ul style="list-style-type: none"> • Directorate of Secondary and Higher Education (DSHE).
	<ul style="list-style-type: none"> • Distribute text books to all students on 1st January. 	<ul style="list-style-type: none"> • Directorate of Secondary and Higher Education (DSHE); • National Curriculum & Text Book Board (NCTB).
	<ul style="list-style-type: none"> • Inspection and auditing of non-government educational institutions. 	<ul style="list-style-type: none"> • Department of Inspection & Audit (DIA).
	<ul style="list-style-type: none"> • Conducting educational research & arranging workshop & seminar on different issues of education and teacher training • Strengthening teachers training activities 	<ul style="list-style-type: none"> • National Academy for Education Management (NAEM);
	<ul style="list-style-type: none"> • Providing digital library and documentation services. • Conducting education related research, evaluation, training, national & international meeting, workshops. 	<ul style="list-style-type: none"> • Bangladesh Bureau of Education Information and Statistics (BANBEIS.)
2. Improvement of the overall quality of tertiary education focusing on general science, applied science and business	<ul style="list-style-type: none"> • Enactment of Legislation to set up new universities and training of teachers in foreign universities; 	<ul style="list-style-type: none"> • University Grants Commission (UGC).
	<ul style="list-style-type: none"> • Approval of new departments and Institute in Universities; 	

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
administration.	<ul style="list-style-type: none"> • Introducing I.C.T. / I.T. courses in universities; • Infrastructure development of universities; • Set up new laboratories and computer labs in universities; • Expanding network for researchers related to researches available home and abroad • Research on arts, social science, science and technology 	
3. To eliminate gender disparity in education and ensure equal opportunities for secondary and tertiary education levels for the people with disabilities and minor ethnic groups.	<ul style="list-style-type: none"> • Construction of new class rooms of educational institutions in underserved areas; 	<ul style="list-style-type: none"> • Directorate of Secondary and Higher Education (DSHE); • Education Engineering Department (EED).
	<ul style="list-style-type: none"> • Providing stipends for students (secondary, higher secondary and degree level); 	<ul style="list-style-type: none"> • Directorate of Secondary and Higher Education (DSHE).
	<ul style="list-style-type: none"> • Providing scholarships to students based on the results of public examinations. 	<ul style="list-style-type: none"> • Directorate of Secondary and Higher Education (DSHE); • Prime Minister's Trust Fund.
4. Increasing the efficiency of the teachers through effective training and increasing the number of qualified teachers at a significant rate	<ul style="list-style-type: none"> • Training of secondary school teachers; • Teachers training on ICT subject. • Training on education administration and management. 	<ul style="list-style-type: none"> • Directorate of Secondary and Higher Education (DSHE); • Bangladesh Bureau of Education Information and Statistics (BANBEIS); • National Academy for Education Management (NAEM).
	<ul style="list-style-type: none"> • Recommendation for appointing teachers to fill vacancies in non-government institutions. 	<ul style="list-style-type: none"> • Non-Government Teachers Registration & Certification Authority (NTRCA)
5. Construction and development of education infrastructure with children, disabled and gender sensitive , safe, interactive and effective learning environment	<ul style="list-style-type: none"> • Construction of Toilet for girls student. 	<ul style="list-style-type: none"> • Education Engineering Department (EED)
	<ul style="list-style-type: none"> • Construction of Ramp for disable students. 	

3.0 Poverty, Gender and Climate activities Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate activities:

3.1.1 To ensure free and fair secondary education for all boys and girls

Impact on Poverty Reduction: Interventions, such as, training for teachers, establishment of model schools and inspection of schools etc. are expected to reduce existing disparity in quality of education, imbalanced competition in the opportunity of higher education. In addition, stipend/financial assistance to 45.81 lakh students annually and Monthly Payment Order (MPO) to 3.31 lakh nongovernment school and college teachers and staffs will help to reduce poverty among the poor beneficiary families.

Impact on Women's Advancement: Improved quality and access to education will increase participation of women at higher education. This will, in turn, create more opportunities for women in job market and economic activities.

Impact on Climate Change Adaptation and Mitigation: New secondary school buildings set up in areas affected by climate change can be used as emergency shelter during natural disasters. They can also be used as a permanent communication center for climate change preparations. Apart from this, water reservoirs, plantation and environment friendly infrastructure is expected to be developed in educational institutions.

3.1.2 Improvement of the overall quality of tertiary education focusing on general science, applied science and business administration.

Impact on poverty reduction: Implementation of the pro-poor admission policy will offer more opportunities to the poor students to be admitted into various professional degree courses. This will have a direct contribution to the self-employment of the poor population.

Impact on Women's Advancement: Women's capacity and skill is expected to be increased through enrollment in professional degree courses. Their social dignity will also be enhanced by participating in the productive activities.

Impact on Climate Change Adaptation and Mitigation: New research opportunities will be created by introducing 'Applied Science' which can be useful to innovate climate resilient technologies in near future.

3.1.3 To eliminate gender disparity in education and ensure equal opportunities for secondary and tertiary education levels for the people with disabilities and minor ethnic groups.

Impact on Poverty Reduction: As per the provision of financial assistance for the children of poor families, Tk 5313,30,91,000.00 have been given as stipends to 2,89,08,921 students for five years from 2009-2010 to 2017-2018. In addition to this, about 220 crores was provided to 2,21,000 students per year under merit based scholarship. In the last three years, 12188 classrooms have been constructed, infrastructural development was carried out with safe environment, water resources, sanitation facilities, and improved wash rooms. 9931 public and private educational institutions have been repaired and renovated. For the housing of the female students, 57 hostels at Women's College and Government Girls' Schools, 2833 toilets and 2028 ramps have been constructed for the disabled students. As a result, more students from underdeveloped areas will get the opportunity to take education, which will play an important role in reducing poverty.

Impact on Women's Advancement: Hostel for women's students, hostels for women's colleges and government girls' schools, toilets have been constructed. In the secondary stage, stipend programs for girls will help them to participate in income generating activities and increase women's status in the society.

Impact on Climate Change Adaptation and Mitigation: No impact.

3.1.4 Increasing the efficiency of the teachers through effective training and increasing the number of qualified teachers at a significant rate

Impact on Poverty Reduction: Training of secondary school teachers in I.C.T., Education Administration and Management enhanced efficiency and quality of teachers. This will play an active role in the creation of self-employment and poverty alleviation of the poor people.

Impact on Women's Advancement: Increasing the efficiency and the rates of qualified female teacher's will increase women's participation in productive activities which will contribute to women empowerment.

Impact on Climate Change Adaptation and Mitigation: No impact

3.1.5 Construction and development of education infrastructure, including children, disabled and gender sensitive and safe, interactive and effective learning environment

Impact on poverty reduction: Considering child disabilities and gender sensitivity in different educational institutions, construction of hostels at the Women's Colleges and Government Girls' Schools will give opportunity to more students from underdeveloped areas to take education resulting in poverty reduction.

Impact on Women's Advancement: Construction of residential hostels for female students in different Govt. girls schools and women collages contributes to increasing women's empowerment and women's status in society.

Impact on Climate Change Adaptation and Mitigation: No impact.

3.2 Poverty Reduction, Women's Advancement and Climate Change Related Spending

(Taka in Thousand)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	17547,91,73	19971,19,60	22416,72,87
Gender	10887,45,08	12464,57,17	14481,42,51
Climate Change	380,61,47	422,43,09	495,06,41

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Improving quality of the Secondary Education</p> <p>Key initiatives to improve the quality of education including various study, baseline survey, curriculum development, decentralization of the education management, establishment of model school and colleges and new schools in under-served areas ensures quality education. Hence, this has been given top priority.</p>	<ul style="list-style-type: none"> To ensure free and fair secondary education for all boys and girls
<p>2. Development of physical infrastructure for Government and non-Government education institutions</p> <p>Construction of new buildings for different educational institutions (school, college and madrasa), repair and renovation of existing institutions and establishment of new schools in underserved areas will directly contribute to the expansion of education opportunities. Hence, these activities have been prioritized.</p>	<ul style="list-style-type: none"> To ensure free and fair secondary education for all boys and girls
<p>3. Provision of stipends to female students at secondary and higher secondary levels</p> <p>Continuing the stipend program for female students will contribute to reduce dropout rate and ensure gender equality. Hence, this initiative has been given priority.</p>	<ul style="list-style-type: none"> To eliminate gender disparity in education and ensure equal opportunities for secondary and tertiary education levels for the people with disabilities and minor ethnic groups

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>4. Construction and expansion of infrastructure of new science and technology universities including existing engineering and technology universities</p> <p>Professional higher education not only creates specialized productive manpower but also reduces the unemployment problem. This is why this has been given priority.</p>	<ul style="list-style-type: none"> Improvement of the overall quality of tertiary education focusing general science, applied science and business administration.

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat, Secondary and Higher Education	7594,34,00	9106,34,03	9782,67,00	10511,90,00	11011,62,00
Bangladesh National Commission of UNESCO	3,44,00	3,02,72	3,00,00	3,30,00	3,55,00
Head Office, Directorate Secondary & Higher Education	12339,80,97	12023,60,00	13573,52,15	15021,97,50	15671,30,13
Zonal Secondary and Higher Education Offices	11,13,03	11,07,63	11,78,96	12,73,28	14,26,07
District Education Offices	38,79,96	36,08,33	41,64,36	44,97,51	50,37,21
Upazila Secondary Education Offices	129,74,33	115,07,82	132,65,76	143,83,45	161,08,90
Teachers Training Colleges	64,49,37	61,13,03	68,97,57	74,37,38	83,29,86
Higher Secondary Teachers Training Institutes	20,12,25	17,31,49	19,22,53	20,73,37	22,77,01
Government Colleges	1435,19,44	1464,64,37	1552,67,05	1677,34,39	1878,62,53
Government Secondary Schools	742,71,65	709,06,24	751,25,62	812,68,12	910,20,29
Head Office, Bangladesh Education Engineering Department	1977,30,57	1963,56,73	3148,95,27	3644,63,05	5363,64,00
Offices of the Superintending Engineer, Education Engineering Department	1,47,84	1,21,28	1,90,60	2,11,65	2,41,70
Office of the Executive Engineer (Zone Office), Education Engineering Department	73,55,59	65,48,76	68,64,13	71,85,30	75,90,30
Inspection and Audit Directorate	8,92,00	7,12,00	8,47,00	8,50,00	9,00,00
National Academy for Education Management	29,55,00	27,26,53	28,52,00	34,00,00	37,40,00
Bangladesh Bureau of Educational Information and Statistics (BANBEIS)	410,57,00	242,10,81	411,00,00	480,00,00	525,00,00
Upazila ICT Training & Resource Centre for Education (UITRCE)	0	14,11,10	20,00,00	22,44,00	25,68,00
Transfer	15,00,00	0	0	0	0
Grand Total :	24896,17,00	25868,22,87	29624,90,00	32587,39,00	35846,13,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	2649,90,69	2634,71,13	2730,78,14	2898,01,69	3237,01,14
3211	Administrative expenses	160,17,56	122,97,22	222,46,32	154,56,53	164,29,91
3221	Fees, charges and commissions	18,10,56	17,69,16	2,47,21	2,32,79	23,44
3231	Training	379,52,37	311,60,84	344,57,25	185,33,32	184,52,87
3241	Domestic travel and transfer	0	70,23	0	0	0
3243	Petrol, oil and lubricants	17,23,45	14,44,85	13,99,74	13,30,27	14,22,24
3244	Travel and Transfer	37,99,04	30,69,37	30,62,16	29,30,23	31,64,96
3251	Agriculture supplies	0	0	3,00	5,00	5,00
3252	Medical and surgical supplies	38,50	20,00	6,00	15,00	15,00
3253	Public order and safety supplies	64,82	64,82	67,91	76,12	84,82

Economic Group	Description	Budget	Revised	Budget	Projection	
		2018-19		2019-20	2020-21	2021-22
3255	Printing and stationery	35,65,54	23,03,00	32,80,74	35,73,54	37,52,55
3256	General supplies and materials	18,67,65	18,02,70	20,11,83	22,01,06	24,47,94
3257	Professional services, honorariums and special expenses	141,49,03	86,05,37	89,35,62	71,00,33	71,91,95
3258	Repairs and maintenance	376,50,74	305,22,48	251,71,17	334,11,40	357,19,42
3631	Current grants	14362,37,14	15084,46,89	15302,60,84	16643,97,20	18255,04,75
3632	Capital grants	83,00	6,00	143,77,38	144,33,23	188,70,36
3821	Current transfers not elsewhere classified	670,08,82	761,41,20	381,28,20	456,60,90	289,90,81
3823	Current transfers for projects	0	532,34,00	403,21,00	385,88,00	320,59,00
3911	Reserve	650,05,65	450,94,64	1157,03,64	1589,36,60	1732,99,09
	Total : - Recurrent Expenditure	19519,64,56	20395,23,90	21127,58,15	22966,83,21	24911,35,25
	Capital Expenditure					
4111	Buildings and structures	3885,55,02	2449,33,41	3939,12,72	4478,22,43	5539,60,47
4112	Machinery and equipment	1013,59,11	448,15,69	940,37,26	1455,14,86	2157,56,18
4113	Other fixed assets	9,04,31	13,06,00	27,62,00	26,07,00	11,97,00
4141	Land	182,17,00	23,42,87	251,77,37	373,35,00	34,99,60
4211	Capital expenditure for project	0	2537,94,00	2777,28,00	3114,12,00	2979,41,00
4911	Reserve	278,61,00	11,00	559,24,00	164,99,00	202,48,00
	Total : - Capital Expenditure	5368,96,44	5472,02,97	8495,41,35	9611,90,29	10926,02,25
	Assets					
7215	Loans	7,56,00	96,00	1,90,50	8,65,50	8,75,50
	Total : - Assets	7,56,00	96,00	1,90,50	8,65,50	8,75,50
	Grand Total :	24896,17,00	25868,22,87	29624,90,00	32587,39,00	35846,13,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
Secondary Education									
1. Student enrolment at secondary level (6 th -10 th grade)	1,3	%	62.36	61.23	64.32	63.35	65.30	67.25	69.20
2. Drop out at secondary level (6 th -10 th grade)	1,3	%	36.43	36.89	35.46	35.93	34.97	34.01	33.05
3. Ratio of male-female students at secondary level (6 th -10 th grade)	1,3	ratio	46.5:53.5	46.6:53.5	47:53	47.53	48:52	49:51	50:50
4. Student enrolment at higher secondary level (11 th -12 th grade)	1,3	%	34.80	33.95	36.82	34.44	35.81	37.83	39.85
5. Drop out at higher secondary level (11 th -12 th grade)	1,3	%	20.64	22.00	19.89	21.02	20.28	19.91	19.54
6. Ratio of male-female students at higher secondary level (11 th -12 th grade)	1,3	ratio	50.7:49.3	50.7:49.3	50.5:49.5	50.5:49.5	50.2:49.8	50:50	50:50
Higher Education									
1. 1. Enrolment at professional degree course *	2, 3	thousand	5.76	5.64	6.02	5.91	6.18	6.45	6.72
2. 2. Graduation and post graduation degree rate	2, 3	%	3.93	3.91	3.97	3.95	3.99	4.03	4.07

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10
3. 3.Enrolment of female students at tertiary education	2, 3	%	16.73	16.20	17.79	17.26	18.32	19.91	20.97

* Enrolment rate of Boys and Girls= Rate of enrollment of students is calculated on total population of that age group

** The dropout rate is calculated as percentage of the students enrolled.

*** Enrolment of students at professional degree course as a percentage of total population of that age group (18-22 years).

NB: Key Performance Indicators of madraasha and technical education has been shown in Madraasha and Technical Education Division

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: 12 secondary schools and 299 colleges have been nationalized. Applications for special grant for educational institutions, teachers and students are being received online and money is being distributed through mobile banking.

6.1.2 Activities, Output Indicators and Targets: Not Applicable

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250101 - Secretariat, Secondary and Higher Education		728,47,39	563,49,00	381,72,26	56,46,50	1149,63,50	1271,48,50
1250102 - Bangladesh National Commission of UNESCO		8,54,22	3,44,00	3,02,72	3,00,00	3,30,00	3,55,00
Total : General Activity		737,01,61	566,93,00	384,74,98	59,46,50	1152,93,50	1275,03,50
Special Activity							
120001403 - Academic Talent Hunt Programme	-	3,47,25	4,00,00	4,00,00	4,00,00	4,00,00	4,00,00
120001405 - Education Week	-	4,80,30	8,00,00	8,00,00	8,00,00	8,00,00	8,00,00
120001408 - National Research Based Teaching	-	0	47,00	47,00	48,00	48,00	48,00
120001513 - Special Grants to Students, Teachers and Educational institutions	-	1,66,74	4,00,00	4,00,00	6,00,00	6,00,00	6,00,00
127003801 - Commonwealth Distance Education		0	0	0	35,00	35,00	35,00
127010701 - ISESCO		0	0	0	1,30,00	1,30,00	1,30,00
127011701 - Islamic University of Technology		0	0	0	45,00	45,00	45,00
127017501 - UNESCO		0	0	0	35,00	35,00	35,00
Total : Special Activity		9,94,29	16,47,00	16,47,00	20,93,00	20,93,00	20,93,00
Support Activity							
131004300 - International Mother Language Institute	-	3,80,00	6,20,00	5,13,00	5,60,00	6,30,00	6,50,00
131004500 - Dhaka Residential Model College	-	11,79,61	15,00,00	15,00,00	15,00,00	15,00,00	15,00,00
132011700 - Prime Minister's Education Support Trust	-	2,50,00	3,00,00	3,00,00	4,27,00	3,50,00	3,65,00
135002100 - Dhaka School of Economics	-	2,00,00	3,00,00	3,00,00	3,00,00	3,00,00	3,00,00
135002200 - Girls Guide Association	-	1,50,00	2,10,00	2,10,00	2,30,00	2,30,00	2,30,00
135002300 - Bangladesh Economic Association	-	15,00	20,00	20,00	20,00	20,00	20,00
135002400 - Bangladesh Scouts	-	1,50,00	5,00,00	5,00,00	5,00,00	5,00,00	5,00,00
135002500 - Bangladesh Society for Training and Development (BSTD)	-	15,00	15,00	15,00	15,00	15,00	15,00
135002600 - Bishwa Sahitya Kendra	-	1,20,00	1,40,00	1,40,00	1,50,00	1,50,00	1,50,00
135002700 - Campus Social Development Center	-	25,00	30,00	35,00	35,00	35,00	35,00
135002800 - Foundation for Research on Educational Planning and Development (FREPD)	-	10,00	15,00	15,00	20,00	20,00	20,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
135002900 - Khulna Public College	-	9,96,14	11,27,00	11,30,30	11,72,00	11,72,00	11,72,00
135003300 - Bangladesh Unnayan Parishad	-	20,00	25,00	25,00	25,00	25,00	25,00
135003400 - Non Government Teacher Employee Retirement Benefit Board	-	600,00,00	0	532,00,00	0	0	0
135003500 - Non-Govt. Education institute teachers & employee welfare trust.	-	50,00,00	0	225,00,00	0	0	0
136003800 - Commonwealth Distance Education	-	23,62	35,00	35,00	0	0	0
136010700 - ISESCO	-	1,07,68	1,30,00	2,44,74	0	0	0
136011700 - Islamic University of Technology	-	39,38	45,00	45,00	0	0	0
136017500 - UNESCO	-	51,89	35,00	35,00	0	0	0
Total : Support Activity		687,33,32	50,47,00	807,63,04	49,54,00	49,47,00	49,82,00
Total : Operating Activities		1434,29,22	633,87,00	1208,85,02	129,93,50	1223,33,50	1345,78,50
Development Activities							
Annual Development Program							
221000125 - Reserve for unapproved project Secondary & Higher Education Division	-	0	270,61,00	11,00	330,40,00	120,44,00	202,48,00
223036400 - Strengthening Life skills Education in schools and madrasahs Project	-	0	0	0	37,00	0	0
224016300 - Expansion of Scouting in Bangladesh and Construction of Scout Satabdi Bhaban (01/01/16 - 31/12/2018)	-	17,13,00	40,00,00	16,00,00	28,00,00	45,00,00	0
224284700 - Construction of Sylhet Regional and Maulovibazar District Scout Bhaban	-	0	0	0	2,00,00	20,00,00	20,00,00
224284800 - Development of Regional Scout Training Centre, Lalmai, Comilla	-	0	0	0	2,00,00	15,00,00	20,00,00
Total : Annual Development Program		17,13,00	310,61,00	16,11,00	362,77,00	200,44,00	242,48,00
Total : Development Activities		17,13,00	310,61,00	16,11,00	362,77,00	200,44,00	242,48,00
Total :		1451,42,22	944,48,00	1224,96,02	492,70,50	1423,77,50	1588,26,50

6.2 Department of Secondary and Higher Education (DSHE)

6.2.1 Recent Achievements: Necessary infrastructure of the ICT learning centers of 640 schools were made under the project 'Secondary Education Sector Investment Program (SESIP)'. Initiatives for providing science equipment and various educational equipment to 20,000 (twenty thousand) educational institutions have been taken under this program. Necessary goods have already been delivered to 10,000 (ten thousand) educational institutions. Construction of 790 college buildings out of 1500 target, providing classroom furniture to 900 institutions, establishment of ICT Lab in 907 colleges, foundation of multimedia classrooms in 806 institutions were done under the project 'Development of Selected Non-Government Colleges Along with ICT Facilities for Improving Quality of Education (1st phase revised)'. Construction of seventeen 6-storied buildings was done under the project 'Establishment of 11 Secondary Schools & 06 Colleges (Government) in Dhaka Metropolitan City'. A total of 1000 resource teachers of english, mathematics and science have been recruited under the project SESIP in schools located in under-privileged areas. To popularize science education in the secondary level, 55,017 teachers have been provided with hands-on training by the same program (SESIP).

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Conducting Classes through Multimedia	Number of yearly conducted classes	1	Lakhs	35	29.34	35	35	24	30	36
2. Conducting all public examinations and publishing results in time	Time spent in publishing results of JSC Exams*	1	Day	40	40	40	40	40	40	40
	Time spent in			60	60	60	60	60	60	60

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
	publishing results of SSC Exams*									
	Time spent in publishing results of HSC Exams*			60	60	60	60	60	60	60
3. Providing stipends to secondary and higher secondary level students and Scholarships based on public exam results	students receiving stipend	1, 3	Lakh person	45.15	45.85	46.75	45.81	22.30	28.33	22.93
	Students awarded scholarships			2.24	2.21	2.24	2.21	1.87	1.87	1.87
4. Introducing School Performance-Based Management System (SPBMS) and prepare ISAS report in secondary educational institutions	no of schools included	1	Thousand	18.50	18.50	18.50	18.50	18.50	18.50	18.50

* expected fast track time for publication of results of JSC, SSC & H.S.C. are respectively 40, 60 & 60 days which have already been achieved and will be continued in medium term

** The number of students receiving stipend will decrease due to the separation of Technical and madrasa Education Division

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250201 - Head Office, Directorate Secondary & Higher Education	1-4	374,97,62	407,05,83	480,45,15	588,46,23	750,06,65	794,67,00
1250202 - Zonal Secondary and Higher Education Offices	1-4	0	11,13,03	11,07,63	11,78,96	12,73,28	14,26,07
1250203 - District Education Offices	1-4	8,28	38,79,96	36,08,33	41,64,36	44,97,51	50,37,21
1250204 - Upazila Secondary Education Offices	1-4	93,73,16	129,74,33	115,07,82	132,65,76	143,83,45	161,08,90
1250205 - Teachers Training Colleges	2,4	52,95,79	64,49,37	61,13,03	68,97,57	74,37,38	83,29,86
1250206 - Higher Secondary Teachers Training Institutes	2,4	12,93,86	18,62,25	17,31,49	19,22,53	20,73,37	22,77,01
1250207 - Government Colleges	1-4	1240,93,43	1435,19,44	1464,64,37	1552,67,05	1677,34,39	1878,62,53
1250208 - Government Secondary Schools	5-8	594,45,73	742,71,65	709,06,24	751,25,62	812,68,12	910,20,29
Total : General Activity		2370,07,87	2847,75,86	2894,84,06	3166,68,08	3536,74,15	3915,28,87
Special Activity							
120001404 - Junior School Certificate Examination	2	57,74,89	120,00,00	120,00,00	120,00,00	120,00,00	120,00,00
120001504 - Grants to Non-Government Schools		5676,23,76	5937,54,89	6028,19,48	6295,00,00	6581,80,03	7314,68,59
120001505 - Grants to Non-Government Colleges		2736,85,23	2960,89,16	2945,13,28	3077,02,92	3231,33,50	3591,62,45
120001508 - Grants to Newly Recognised Non Government Institutions		0	432,02,73	432,02,73	865,00,00	1338,46,00	1349,97,32
120001512 - Grants to Non-Government Buddhists and Sanskrit Tols		15,03	27,36	27,36	29,00	31,32	34,77
120008424 - Research & Innovation Activity	1,4	0	1,50,00	0	0	0	0
Total : Special Activity		8470,98,91	9452,24,14	9525,62,85	10357,31,92	11271,90,85	12376,63,13
Total : Operating Activities		10841,06,78	12300,00,00	12420,46,91	13524,00,00	14808,65,00	16291,92,00
Development Activities							
Annual Development Program							
223003800 - Generation Break Through (01/09/2013 - 31/12/2018)		0	3,00,00	1,40,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19			2019-20	2020-21
1	2	3	4	5	6	7	8
224011700 - Teaching Quality Improvement-II (TQ-II) in Secondary Education Project (01/07/2012 - 30/06/2017)	1,2,4	72,89,39	1,00	13,48,00	0	0	0
224011800 - Establishment of 7 Government school in Sylhet, Barishal & Khulna Metropolitan City (01/07/2012 - 30/06/2017)	-	33,64,30	40,00,00	15,00,00	25,00,00	0	0
224011900 - Development of Selected Non-government Colleges Along with ICT Facilities for Improving Quality of Education (01/07/2012 - 31/12/2018)	1,4	1233,06,10	600,00,00	350,00,00	410,00,00	600,00,00	500,00,00
224012000 - Development of Post-Graduate Government College at the District head Quarters for Improving Quality of Education (01/08/2010 - 31/12/2017)	-	155,71,62	200,00,00	187,00,00	195,00,00	220,00,00	260,00,00
224012100 - Secondary Education Sector Investment Program (SESIP) (01/01/2014 - 31/12/2017)	1-4	419,84,36	600,00,00	810,00,00	850,00,00	0	0
224012200 - National Academy for Autism and Neuro Development Disabilities- NAAND.[01/01/2014-31/12/2019]		5,89,55	30,00,00	6,96,00	60,00,00	90,00,00	120,00,00
224012300 - Higher Secondary Stipend Project (01/01/2014-30/06/2017)	3	156,19,69	160,00,00	174,00,00	2,88,00	180,00,00	0
224012400 - Secondary Education Stipend Project (01/07/2014 - 30/06/2017)	3	233,13,13	200,00,00	260,00,00	104,86,00	0	0
224012500 - Establishment of New 11 Govt. Secondary Schools and 6 Govt. Collages in Dhaka City (01/07/10 - 30/06/2018)	-	25,14,34	10,00,00	24,73,00	0	0	0
224016400 - Fostering Opportunity of Science Education in public College (01/01/2017 - 30/06/2021)	1,4	0	94,00,00	1,50,00	180,00,00	500,00,00	600,00,00
224016500 - Development of Government Secondary Schools. (01/01/2017 - 30/06/2021)	-	0	100,00,00	19,35,00	190,00,00	510,00,00	620,00,00
224016600 - ICT for Education at Secondary and Higher Secondary Level(2nd Phase) (01/07/2016 - 30/06/2020)	1,4	0	325,00,00	140,00,00	360,00,00	500,00,00	300,00,00
224115000 - Establishment of 10 Government Secondary Schools in the Peripheral Areas of Dhaka City (01/07/2017-30/06/2020) Approved		0	120,00,00	12,60,00	230,00,00	250,00,00	0
224268500 - Development Of 9Nos Selected Government Colleges	2	0	0	1,00	20,00,00	50,30,00	105,00,00
Total : Annual Development Program		2335,52,48	2482,01,00	2016,03,00	2627,74,00	2900,30,00	2505,00,00
Total : Development Activities		2335,52,48	2482,01,00	2016,03,00	2627,74,00	2900,30,00	2505,00,00
Total :		13176,59,26	14782,01,00	14436,49,91	16151,74,00	17708,95,00	18796,92,00

6.3 Education Engineering Department (E.E.D.)

6.3.1 Recent Achievements: In the last three years (2015-16, 2016-2017 & 2017-2018) total 12188 class rooms were constructed for different govt. & non-government schools, madrasas and other institutions. 8043 class rooms were constructed in Non. Govt Colleges. (689 examination hall, 689 canteens, 689 ICT Labs and 5287 classroom). 2245 class rooms in underserved areas were also constructed in 748 Secondary Schools & Madrasas. On the other hand, 57 girls hostel were constructed in different govt. & non-government colleges to provide accommodation for female students. In addition to that repair & renovation work of 9931 building were completed at government & non-government educational Institutions. Construction of 2833 toilets for girls students and construction of 2028 Rams for disable students were done. Furniture has been supplied to 8400 Secondary/Higher secondary level schools and Madrasas.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18				2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Construction of class rooms at new and extension of existing School, college & Madrasas	class rooms Constructed	1	No.	9000	6500	6200	6200	11000	12000	11000

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
2. Construction & Extension of Academic Building at Govt. Non-govt. Colleges	class rooms Constructed in colleges	1	No.	700	700	2800	2800	400	1000	1000
3. Establish new educational institutions in underserved areas	class room Constructed	3	No.	350	250	350	350	350	350	350
4. Repair maintenance of existing educational institution.	Institutions Repaired	1	No	5000	4200	4000	4000	4000	4200	4500
5. Construction of Toilet for girls student.	Toilets Constructed	5	No	2033	1875	2275	2275	1455	1780	2000
6. Construction of ramp for disabled students.	ramps Constructed	5	No	659	605	850	850	850	850	1000

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250301 - Head Office, Bangladesh Education Engineering Department	1-6	565,11,59	648,27,57	813,58,73	531,35,27	644,43,05	743,39,00
1250302 - Offices of the Superintending Engineer, Education Engineering Department	1-6	0	1,47,84	1,21,28	1,90,60	2,11,65	2,41,70
1250303 - Office of the Executive Engineer (Zone Office), Education Engineering Department	1-6	0	73,55,59	65,48,76	68,64,13	71,85,30	75,90,30
Total : General Activity		565,11,59	723,31,00	880,28,77	601,90,00	718,40,00	821,71,00
Special Activity							
120001601 - Repair and Rehabilitation of Govt Educational Institute	4-5	0	155,00,00	140,00,00	105,00,00	150,00,00	160,00,00
120001602 - Repair and rehabilitation of Non-Govt. Educational Institute	4-5	0	145,00,00	115,00,00	113,00,00	150,00,00	160,00,00
120001603 - Repair and Rehabilitation of Technical Educational Institution	4,5,6	0	40,00,00	25,00,00	0	0	0
120008425 - Research & Innovation Activity		0	5,00	15,00	10,00	20,00	25,00
Total : Special Activity		0	340,05,00	280,15,00	218,10,00	300,20,00	320,25,00
Total : Operating Activities		565,11,59	1063,36,00	1160,43,77	820,00,00	1018,60,00	1141,96,00
Development Activities							
Non-Annual Development Program							
213003700 - Construction of Academic cum Auditorium Building at Durgria High School, Sunamganj	1,3,5,6	4,21,35	1,00,00	1,83,65	0	0	0
213003900 - Construction of 5 storied Academic building with 5 storied foundation and vertical extension of existing academic building of Mashimnagar secondary school at Monirampur Upazila, Jashore	1,3,5,6	2,79,00	71,00	2,79,00	0	0	0
213004100 - Construction of 3 storied building with eight storied foundation with a single basement for Nalonda school at Keranigonj upazila, district: Dhaka-A culturally integrated general school of CHAYANUAT	1,5,6	3,78,00	2,00,00	2,80,00	0	0	0
213004500 - Construction of Academic Building & 50 Seated male hostel Building at Nazipur United College, Muladi, Barishal.	1,3,5,6	2,11,35	1,00,00	1,21,08	0	0	0
213004800 - Construction of 5 storied Academic Building with 5 storied foundation of rokonuddin Salehia Fazil Madrasa at Bakergonj upazila, Barishal	1,3,5,6	0	3,00,00	2,00,00	1,17,00	0	0
Total : Non-Annual Development Program		12,89,70	7,71,00	10,63,73	1,17,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Annual Development Program							
224015400 - Infrastructure Development of D.K Ideal Sayed Athar Ali Academy and College, Kalakini, Madaripur (01/07/15 - 30/06/17)	2,4	6,25,00	8,12,00	8,12,00	0	0	0
224015500 - Development of Maligaon Ideal High School, Daudkandi, Cumilla. (01/01/2015 - 30/06/2017)	4	0	10,00,00	3,00,00	11,76,00	5,97,00	0
224015600 - Establishment of Paikgacha Agriculture College, Khulna. (01/01/2014 - 30/06/2017)	2,5,6	0	20,00,00	7,50,00	20,00,00	35,00,00	30,00,00
224015700 - Infrastructure Development of Sheikh Hasina Academy & Womens College, Kalkeni Upazilla, Madaripur District.(01/07/2014-30/06/2017) approved	2,4	8,76,00	2,73,00	1,00	0	0	0
224015800 - Strengthening of Education Engineering Department by Establishing Head Quarter and District Offices (01/01/14-31/12/16)		10,23,83	101,00,00	20,00,00	66,00,00	130,00,00	100,00,00
224015900 - Construction of Academic Building to delected Non-Govt. Madrasa. (01/07/11 - 30/06/2017)	1,2	39,27,03	50,00,00	1,50,00	0	0	0
224016000 - Development of Physical Infrastructure of Selected Non-Govt, Secondary Schools.(01/01/2011 - 30/06/2017)	4	204,97,97	150,00,00	50,00,00	1,00,00	0	0
224016200 - Enhancement the Learning Environment of Selected Madrasa in Bangladesh (01/04/2013-30/06/2017) Approved	5,6	7,48,59	1,00	11,18,00	0	0	0
224018200 - Infrastructure Development of Lalmai Degree College, Cumilla. (01/01/2016 - 31/12/2018)	2,4,5,6	0	15,00,00	7,00,00	10,28,00	0	0
224018300 - Infrastructure Development of 03 (three) Nos. Selected Non Government college, Sunamgonj District (01/07/2016 - 31/12/2018)	2,4	0	10,00,00	5,00,00	10,46,00	0	0
224018400 - Infrastructure Development of Syed Abul Hossain College, Sadar Upazila Madaripur (01/11/2016 - 31/12/2018)	2,4	0	10,00,00	5,00,00	15,00,00	11,11,00	0
224123500 - Construction of 500 beded female hostel building at Sakhipur residential mohila College	2	0	2,12,00	1,46,00	0	0	0
224123600 - Infrastructure Development of Birsreshtha Munshi Abdur Rouf Public College B.G.B Head Quarter, Dhaka	2,4	77,60	10,00,00	1,00	10,00,00	15,00,00	7,03,00
224149300 - Development of Selected non Govt. Secondary School.	1,3,4	0	300,00,00	375,00,00	1100,00,00	1185,81,00	1999,60,00
224149400 - Vertical Extension of Selected non Govt.Secondary School.	1,3,4	0	300,00,00	375,00,00	1100,00,00	1185,81,00	1999,60,00
224267500 - Infrastructure Development of 3Nos Non-Government Colleges at Gopalgonj, Madaripure and Rajbari Districts	2	0	0	1,00	10,00,00	15,00,00	7,72,00
224267800 - Infrastructure Development of 2Nos Government and 1Nos Non-Government Educational Institute at Noakhali and Feni Districts.	1,3-6	0	0	1,00	5,00,00	11,00,00	5,22,00
224267900 - Infrastructure Development of Military Collegiate School, Khulna.	1,4	0	0	1,00	10,00,00	15,00,00	24,83,00
224268100 - Establishment of 9 Government Secondary School Project	1-4	0	0	1,50,00	20,00,00	150,00,00	100,00,00
224279300 - Infrastructure Development of Sheikh Rasel High School, Sadar, Gopalgonj and Sher-E- Bangla Girls College, Sutrapur, Dhaka.	4	0	0	1,00	10,00,00	40,00,00	21,00,00
Total : Annual Development Program		277,76,02	988,98,00	871,32,00	2399,50,00	2799,70,00	4295,00,00
Total : Development Activities		290,65,72	996,69,00	881,95,73	2400,67,00	2799,70,00	4295,00,00
Total :		855,77,31	2060,05,00	2042,39,50	3220,67,00	3818,30,00	5436,96,00

6.4 University Grants Commission (U.G.C.)

6.4.1 Recent Achievements: Formation of innovation team, appointment of information officer, welfare officer complaint remedy management cell, preparation of citizen charter was completed and activities are being taken accordingly in University Grants Commission and the universities. In the last 3 years the grant

for research for the teachers has been increased to maximum 3,00,000 taka, and for post the monthly grant for PHD researchers has been increased from 15,000 taka to 30,000 taka ,grant for post-doctoral researchers has been increased from 30,000 taka to 50,000 taka, the grant for seminar and workshop has been increased to maximum 50,000 taka so that the university teachers may enhance their knowledge by participating in seminars and workshops. The approval of 20 new departments and 4 new institutes have been made in various public universities. Easy access to various valuable/rare national and international books, journals, periodicals & newspapers to the students of 29 public universities, 40 private universities and 2 international and 2 local institutions has been ensured and access to digital libraries to 70 public universities/institutes has been made possible with lower cost internet connection through BdREN

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Enactment of Legislation to set up new universities and training of teachers in foreign universities	Laws enacted	2	No	5	5	6	6	4	3	4
	Teachers trained in foreign universities	2	No	0	0	0	0	1600	1600	1600
2. Approval of new department and institute in universities	New department approved	2	No	20	20	20	20	23	25	28
	New institute approved			2	2	4	4	3	4	5
3. Starting ICT/IT Course in universities	ICT/IT Courses initiated	2	No	8	8	6	6	6	10	12
4. Infrastructure development of universities	Academic buildings constructed	2	No	60	60	65	65	65	75	75
	Residential Building constructed			43	43	40	40	45	45	45
	Students (boys) residential halls constructed			15	15	20	20	20	25	25
	Students(girls) residential halls constructed			12	12	20	20	20	25	25
5. Set up new laboratories and computer labs in universities	New laboratories Established	2	No	8	8	10	10	10	15	15
	Laboratories developed/expanded			4	4	8	8	6	10	10
	computer labs founded/modernized			8	8	7	7	6	8	8
6. Expanding network for researchers related to researches available home and abroad	network expanded	2	No	30	30	30	70	75	80	85
7. Research on arts, social science, science and technology	M. Fill's research done	2	No	300	300	300	300	200	225	230
	PhD research done			250	250	250	250	120	130	135

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
	Post Doctoral Research done			0	0	5	5	10	10	10
	MoU signed with universities			0	0	5	5	30	40	45
	Journal downloaded			0	0	22905	22905	25900	27000	29500

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131005200 - Universities	1-5	3140,66,80	3922,44,00	4007,44,00	4290,00,00	4701,27,00	5151,00,00
131005201 - University Grants Commission	1-5,7	31,50,00	36,29,00	47,05,00	54,40,00	60,50,00	68,15,00
Total : Support Activity		3172,16,80	3958,73,00	4054,49,00	4344,40,00	4761,77,00	5219,15,00
Total : Operating Activities		3172,16,80	3958,73,00	4054,49,00	4344,40,00	4761,77,00	5219,15,00
Development Activities							
Annual Development Program							
223003600 - Molecular characterization and Identification of important zoonotic and infectious disease of livestock and poultry in Bangladesh, Chattogram Vateria (01/01/2012-30/06/2018) Approved	7	0	0	50,00	10,00	1,00	0
223003700 - Molecular Epidemiology of Mycobacterium Bodies Induction in Animals and Man in Bangladesh (01/07/2011-31/12/2017) Approved	7	0	69,00	69,00	69,00	1,00	0
223034200 - German-Bangladesh Higher Education Network for Sustainable Textiles (HEST)	6	0	0	11,82,00	8,96,00	50,00	0
224012700 - Academic and Infrastructural Development of Jashore University of Science and Technology (01/12/2015 - 30/06/2020)	4	60,00,00	70,00,00	35,00,00	60,00,00	85,29,00	65,00,00
224012800 - Establishment of Second Campus of Chattogram Veterinary and Animal Sciences University (01/02/2015-30/06/2020)	1-4	70,00,00	60,00,00	60,00,00	18,97,00	80,00,00	60,00,00
224012900 - Expansion of Academic & Physical Facilities of Noakhali Science & Technology University (01/02/16-30/06/2019)	2-6	28,00,00	77,00,00	50,00,00	60,00,00	50,00,00	50,00,00
224013000 - Further Development of Bangladesh University of Engineering & Technology (01/07/2014-30/06/2019) approved	2-6	38,31,00	24,69,00	20,00,00	5,69,00	0	0
224013200 - Development of Jatiya Kabi Kazi Nazrul Islam University (01/07/2012 - 30/12/2018)	2-6	80,00,00	87,74,00	40,00,00	43,40,00	10,00,00	0
224013300 - Special Development of Begum Rokeya University (01/01/2015-31/12/2018) approved	2-5	30,00,00	17,50,00	17,50,00	11,00,00	0	0
224013400 - Establishment Of University of Science and Technological, Rangamati (01/01/2013-30/06/2018)	1,2,3,5	39,77,00	2,36,00	1,50,00	86,00	10,01,00	10,01,00
224013500 - Construction of two Academic Building & Auditorium Building at Sylhet Agriculture University (01/07/2013-30/06/2015) approved	3-5	11,25,00	8,18,00	3,00,00	1,00	0	0
224013700 - Development of Bangladesh Technical University (01/01/2017 - 30/06/2017)	3-5	6,00,00	56,53,00	30,00,00	103,05,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224013800 - Further Development of Bangabandhu Sheikh Mujibur Rahman Science and Technology University, Gopalganj (01/01/2014-30/06/2017) approved	3-5	60,00,00	1,00	50,00,00	57,00,00	60,00,00	0
224013900 - Further Extension and Development of Chattogram Science & Technology University (01/03/14-30/06/18)	2-5	25,00,00	1,00	4,00,00	3,29,00	10,00,00	0
224014000 - Development of Cumilla University-First Phase (01/07/2014 - 30/06/2019)	1-6	29,86,00	8,85,00	7,00,00	1,00,00	25,00,00	0
224014100 - Further Development of Islamic University (2nd Phase) (01/01/2015 - 30/06/2019)	1-5	22,00,00	11,30,00	11,00,00	0	0	0
224014200 - Special Project for Creation of Residebtial facility for Buddist & other Minority student of the University of Chattogram (01/01/2015 -30/06/2017)	4	10,61,25	8,50,00	6,38,00	1,00	0	0
224014300 - Construction of Twenty Residential Martyr Sheikh Rasel Tower Bhubon for officer's of Dhaka University (01/07/2015-30/06/2018)	2	25,00,00	23,68,00	39,56,00	0	0	0
224014400 - Creation of Physical and other Facilities for the Faculty of Agricultural Economics and Rural Development at Bangabandhu Sheikh Mujibur Rahman Agricul (01/07/2015 - 31/12/2017)	2-5	22,00,00	3,00,00	5,80,00	0	0	0
224014600 - Development of Bangladesh University of Professionals (01/07/2015 - 31/12/2018)	2-6	69,80,00	37,00,00	9,65,00	166,00,00	70,00,00	50,00,00
224014700 - Establishment of a Ship Model Testing Centre (Towing Tank) (01/07/2015 - 30/12/2017)		30,00,00	0	1,00	4,00,00	0	0
224014900 - Establishment of Barishal University, Barishal (01/01/09 - 30/06/2017) approved	3	33,00,00	13,87,00	20,00,00	1,00	0	0
224015000 - Higher Education Quality Enhancement Project (01/01/09 - 31/12/2018) approved	3-5	293,37,60	136,00,00	234,68,00	0	0	0
224015100 - Establishment of Jagannath University (2nd Phase) (01/01/11-30/06/2018) approved	1-5	30,00,00	32,27,00	32,26,00	7,50,00	0	0
224015200 - Academic & Infrastructural Development of Chattogram University (01/01/11-30/06/2017) approved	2-6	80,26,00	38,67,00	30,00,00	9,58,00	0	0
224015300 - Development of Sylhet Agricultural University-1st Phase (01/10/2011-30/06/2016) approved	1-6	19,25,00	4,82,00	10,00,00	0	0	0
224016800 - Further Infrastructural Development of Khulna University (01/04/2016 - 30/06/2021)	4	10,00,00	45,00,00	30,00,00	65,00,00	73,07,00	75,00,00
224016900 - Further Development of Sher-e-bangla Agricultural University (Phase-II) (01/04/2016 - 31/12/2019)	2-6	22,33,00	99,00,00	75,00,00	112,00,00	50,00,00	50,00,00
224017000 - Special Development of Hajeer Danesh Science and Technology University (01/07/2016 - 31/12/2019)	1-6	15,00,00	52,00,00	20,00,00	60,00,00	38,91,00	0
224017100 - Further Development of Dhaka University of Engineering & Technology (01/01/2016 - 31/12/2018)	1-5	93,15,00	58,00,00	40,00,00	50,00,00	10,00,00	0
224017200 - College Education Development Project (CEDP) (01/07/2016 - 30/06/2021)	2-5	37,50,00	248,75,00	119,40,00	309,27,00	250,00,00	175,00,00
224017300 - Strengthening of Mawlana Bhashani Science and Technology University (01/07/2016 - 30/06/2019)	2-5	50,02,00	88,00,00	70,00,00	105,00,00	80,54,00	0
224017400 - Strengthening Physical Facilities and Research Capabilities of Bangabandhu Sheikh Mujibur Rahman Agriculture University (01/10/2016 - 31/12/2019)	2-5	9,36,00	85,56,00	100,00,00	141,00,00	78,36,00	55,00,00
224017500 - Physical Infrastructure Development Project of Rajshahi University. (01/01/2017 - 30/06/2020)	4	3,14,00	50,00,00	25,00,00	54,00,00	90,00,00	100,00,00
224017600 - Establishment of Academic & Residential Building at Dhaka University. (01/01/2017 - 30/06/2020)	4	75,00,00	107,00,00	50,00,00	207,00,00	100,00,00	78,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19			2019-20	2020-21
1	2	3	4	5	6	7	8
224017700 - Project for Development of Chattogram University of Engineering & Technology.(01/12/2016 - 30/06/2021)	1-5	30,00,00	57,18,00	10,00,00	40,00,00	138,38,00	53,09,00
224115900 - Project for Development of Rajshahi University of Engineering & Technology.	2-5	16,15,00	55,00,00	27,50,00	55,00,00	95,00,00	131,04,00
224116000 - Project for Research and Capacity Building of the Institute of Marine Sciences and Fisheries of the University of Chattogram	6-7	0	39,00,00	25,00,00	39,00,00	17,85,00	10,00,00
224116100 - Establishment of Islamic Arabic University project	1-5	0	40,00,00	30,00,00	82,00,00	77,00,00	150,00,00
224116200 - Strengthening the Capacity of Teaching and Research Facilities at the Department of Population iv Sciences, University of Dhaka (Second Phase)	2-7	0	1,12,00	1,50,00	1,08,00	1,00,00	0
224116300 - Establishment of Three Regional offices for National University	1-5	0	36,58,00	30,00,00	60,00,00	50,00,00	95,00,00
224116400 - Further Development Shahjalal University of Science & Technology	2-5	0	20,00,00	10,00,00	80,00,00	97,00,00	150,00,00
224144800 - Infrastructure Development of Jatio Kabi Kazi Nazrul Islam University (01/01/2018-30/06/2023) Approved	4	0	60,00,00	60,00,00	70,00,00	89,46,00	101,82,00
224257100 - Development of Bangladesh University of Professionals (Phase-1).	1-5	0	0	11,66,00	80,00,00	85,00,00	10,00,00
224262400 - Development of Pabna University of Science & Technology	2-6	0	0	2,00,00	60,00,00	182,00,00	220,49,00
224264000 - Establishment of Sheikh Hasina University, Netrakona	1-4	0	0	500,87,00	150,00,00	250,00,00	190,35,00
224267600 - Bangabandhu Sheikh Mujibur Rahman Maritime University, Bangladesh	1,4	0	0	2,00,00	70,00,00	185,00,00	210,00,00
224267700 - Further Development of Comilla University	2-6	0	0	7,00,00	122,00,00	187,13,00	150,00,00
224268000 - "Further Development of Jahangirnagar University"	2-6	0	0	5,00,00	120,00,00	150,00,00	190,00,00
224270900 - Expansion of Infrastructure and Academic Activities of Khulna University of Engineering & Technology	1-6	0	0	1,00,00	110,00,00	173,48,00	250,00,00
224278400 - Establishment of New Campus of Jagannath University: Land Acquisition and Development	1-4	0	0	1050,00,00	170,00,00	270,00,00	205,00,00
224278500 - Bangladesh agricultural University Further Development project	1-6	0	0	20,00,00	100,00,00	120,00,00	235,20,00
224279100 - "Islamic University Development (3rd Phase)-1st Revised"	2-6	0	0	1,00,00	107,02,00	160,00,00	180,00,00
Total : Annual Development Program		1475,13,85	1864,86,00	3054,28,00	3180,49,00	3500,00,00	3300,00,00
Total : Development Activities		1475,13,85	1864,86,00	3054,28,00	3180,49,00	3500,00,00	3300,00,00
Total :		4647,30,65	5823,59,00	7108,77,00	7524,89,00	8261,77,00	8519,15,00

6.5 Bangladesh Bureau of Education Information and Statistics (BANBEIS)

6.5.1 Recent Achievements: In the year 2017-18 BANBEIS published 9 statistical reports, 2 evaluation reports and 5 research reports on different contemporary education related issues. Apart from these, in order to analyze the quality of education a report on the observation of classroom teaching and learning activities has been prepared. 229 research projects are completed under the scheme 'Grants for Advanced Research in Education'. More than 1 lakh news from newspapers has been web-enabled by e-clipping including 10,500 paper cutting. Library has been modernized and Bangobondhu and Liberation War Corner has been established. 680 officers, staff and teachers were trained on ICT at BKITCE of BANBEIS. Besides, BANBEIS has trained 21,000 teachers on ICT in 125 Upazilla ICT Training and Resource Center for Education (UITRCE). The activities of National Strategy for the Development of Education Statistics and Action Plan (NSDES & AP) has started for monitoring of SDG-4 implementation. National indication Framework is prepared for SDG-4 under this program.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Establishment of Upazila ICT Training & Resource Center for Education (UITRCE).	Infrastructure Developed	1	%.					60%	40%	0
2. Education Research, Evaluation, Training, National & International Meeting, Workshop	Education Research conducted	1,4	No.	5	5	6	5	6	6	7
	(B.K.I.T.C.E.) Teachers Trained			1100	680	1200	900	1000	1000	1000
	(U.I.T.R.C.E.) Teachers Trained			36000	21000	36000	25000	28000	30000	30000
	TOT for Master Trainer conducted			1000	40	1000	300	350	350	120
	Meeting, workshops conducted			23	25	25	25	25	25	30
	Higher education research conducted			200	229	250	250	250	260	260
3. Strengthening BANBEIS as National Information Centre for Education & Knowledge Repository	Information collected		No.	41000	41000	41500	42000	42000	42500	43500
	reports Prepared and distributed			8	8	9	9	9	10	10
	Monitoring and Evaluation conducted			3	3	3	2	3	4	4
	Education GIS			6000	5500	5000	2000	500	500	500
4. E-Service, Digital Library, Documentations	E-book Service given		No.	20	20	25	20	25	25	30
	E-Paper Clippings collected			10500	10500	11000	10500	11000	11000	11500
	E-catalogue Service provided			650	650	700	650	700	700	750
	E.G.P.			13	8	17	10	17	18	19

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250701 - Bangladesh Bureau of Educational Information and Statistics (BANBEIS)	1-5	13,91,42	50,57,00	51,05,81	55,00,00	60,00,00	65,00,00
1250702 - Upazila ICT Training & Resource Centre for Education (UITRCE)	1	0	0	14,11,10	20,00,00	22,44,00	25,68,00
1250801 - Transfer	3-4	0	15,00,00	0	0	0	0
Total : General Activity		13,91,42	65,57,00	65,16,91	75,00,00	82,44,00	90,68,00
Total : Operating Activities		13,91,42	65,57,00	65,16,91	75,00,00	82,44,00	90,68,00
Development Activities							
Annual Development Program							
222005300 - "Feasibility Study on Establishment of New Residential Schools and Construction of Student Hostels at Existing Secondary Schools in Three Districts of Chittagong Hill Tracts"	2,4	0	0	1,67,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
223015700 - Establishment of 160 Upazila ICT Training and Resource Center for Education (UITRCE-2) (2nd Phase)	1	0	360,00,00	177,38,00	276,00,00	220,00,00	200,00,00
224246000 - "Establishment of Integrated Educational Information Management System (IEIMS)"	3,4	0	0	12,00,00	80,00,00	200,00,00	260,00,00
Total : Annual Development Program		0	360,00,00	191,05,00	356,00,00	420,00,00	460,00,00
Total : Development Activities		0	360,00,00	191,05,00	356,00,00	420,00,00	460,00,00
Total :		13,91,42	425,57,00	256,21,91	431,00,00	502,44,00	550,68,00

6.6 National Academy for Education Management (N.A.E.M.)

6.6.1 Recent Achievements: During last three financial years 2015-16, 2016-17 & 2017-18 NAEM has conducted the following training courses i.e. Foundation Training Course (FTC)-09, Educational Administration and Management Training Courses-43, Educational Research Methodology Courses-06, Computer Application Training Course-27, Communicative English Language Training Course-29, Educational Planning and Development Training Course-08, Senior Staff Course on Education and Management (SSCEM)-06, Advance Course on Education and Management (ACEM)-11, and other short courses-47. Total 9130 trainees have been given training through the above mentioned courses.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Strengthening teachers training activities	Conducted training	4	person.	3000	2894	4000	3600	3155	4200	4500
2. Conducting Educational Research & Arranging Workshop & Seminar on different issues of education and training	Conducted Educational research and workshop	1	No.	15	13	15	20	20	25	25
	News Letter published		No.	04	04	04	04	04	04	04
	NAEM Journal published		No.	02	02	02	02	02	02	02
	international and local meetings, workshops and seminars organized.		No.	07	07	12	14	15	15	18

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250601 - National Academy for Education Management	1-2	21,20,05	29,55,00	27,26,53	28,52,00	34,00,00	37,40,00
Total : General Activity		21,20,05	29,55,00	27,26,53	28,52,00	34,00,00	37,40,00
Total : Operating Activities		21,20,05	29,55,00	27,26,53	28,52,00	34,00,00	37,40,00
Total :		21,20,05	29,55,00	27,26,53	28,52,00	34,00,00	37,40,00

6.7 Directorate of Inspection and Audit (D.I.A.)

6.7.1 Recent Achievements: In the last FY 2015-16, 2016-17 and 2017-18, the inspection, audit and investigation programs have been conducted in total 9,598 government/non-government schools, colleges and madrasas. Within these inspected institutions, a number of 4,856 inspection/audit/investigation reports were submitted. During the last three years, the irregularities involving Tk 64,10,69,282 have been

identified in different institutions and it has been duly recommended in the report to recover the money and thereby deposit it in the government treasury.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Inspect and audit government/ non-government educational institutions	Audited educational institutions	1	No (Thousand)	3.0	3.035	3.10	3.10	3.10	3.20	3.30
	Coverage of inspection		%	8.57	8.20	8.86	8.38	8.65	8.92	9.19

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
General Activity							
1250401 - Inspection and Audit Directorate	1	5,73,54	8,92,00	7,12,00	8,47,00	8,50,00	9,00,00
Total : General Activity		5,73,54	8,92,00	7,12,00	8,47,00	8,50,00	9,00,00
Total : Operating Activities		5,73,54	8,92,00	7,12,00	8,47,00	8,50,00	9,00,00
Total :		5,73,54	8,92,00	7,12,00	8,47,00	8,50,00	9,00,00

6.8 National Curriculum and Text Book Board (N.C.T.B.)

6.8.1 Recent Achievements: As per decision of the government for the Academic Year 2019, secondary level (Bangla & English version) & SSC (vocational) level 18,13,00,948 copies, Ibtedayee, Dakhil and Dakhil (vocational) 6,47,51,113 copies, supplementary agriculture 1,24,261 copies and Braille Textbooks 5,857 copies, total 24,61,82,179 copies and Pre-primary, Primary level, MLE Textbooks Total 10,60,15,703 copies, grand total 35,21,97,882 copies textbooks have been printed and distributed to 4,26,19,865 number of students free of cost at the beginning of the year. Appropriate history of liberation war has been included in all level textbooks. From the year 2017, continuous assessment system is introduced in three subjects in JSC examination and two subjects in SSC examination. In the financial year 2017-18, 12 Textbooks of classes IX-X have been revised by the renowned educationist to make it reader friendly and attractive. Among this Physics, Chemistry, biology and Science have been printed and distributed in four color. From financial year 2017-18, the cover of all textbooks books has been printed with 230 GMS art card in four colors.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. The day of 1st January, Distribution of Textbook to all students and celebrate the Textbook day nationally.	Printed and Distributed copies of Textbook	1	crore	35.4290	35.4290	36.3142	35.2197	35.45	36.00	36.00

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Support Activity							
131004400 - National Curriculum & Text Book Board, Bangladesh	1	677,98,91	822,00,00	760,00,00	750,00,00	805,00,00	881,00,00
Total : Support Activity		677,98,91	822,00,00	760,00,00	750,00,00	805,00,00	881,00,00
Total : Operating Activities		677,98,91	822,00,00	760,00,00	750,00,00	805,00,00	881,00,00
Total :		677,98,91	822,00,00	760,00,00	750,00,00	805,00,00	881,00,00