Consolidated Fund Receipts Detailed Estimates 2021-22 131 - Ministry of Labour and Employment

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13101			Secretariat			
13 ⁻	10101		Secretariat			
	13101011	18742	Secretariat, Ministry of Labour and Em	plovment		
,		1	Revenue	, projimoni		
		-				
		14 1411	Other revenue Interest			
		1411202	Interest on loan to government employees	7,00	10,44	10,44
			Sub Total - Interest:	7,00	10,44	10,44
		1422	Administrative fees			
		1422326	Examination fee	10,37	0	0
		1422328	Tender document fee	1,00	25	25
			Sub Total - Administrative fees:	11,37	25	25
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	51	50	50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	51	50	50
		1441	Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from non government residents	38	38	38
		1441202	•	7,50	1,00	1,00
		1441299	Other receipts	1,00	1,00	1,00
	Su	b Total - Cu	rrent transfers not elsewhere classified:	8,88	2,38	2,38
			Sub Total - Other revenue:	27,76	13,57	13,57
			Sub Total - Revenue:	27,76	13,57	13,57
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	15,00	18,00	18,00
			Computer loan	2,70	2,70	2,70
		7215104	Motor car loan	4,40	3,30	3,30
		7215105	Motor cycle loan	5,00	6,92	6,92
			Sub Total - Loans:	27,10	30,92	30,92
			Sub Total - Financial assets:	27,10	30,92	30,92
			Sub Total - Assets:	27,10	30,92	30,92
	Tota	I - Secretar	iat, Ministry of Labour and Employment:	54,86	44,49	44,49
			Total - Secretariat:	54,86	44,49	44,49
			Total - Secretariat:	54,86	44,49	44,49

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13102			Department of Labour			
13	310201		Head Office, Department of Labour			
	13102011	18743	Head Office, Department of Labour			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	70	50	5
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	70	50	5
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,30	1,50	1,50
		1441299	Other receipts	6,00	1,50	1,5
	Sub	Total - Cu	rrent transfers not elsewhere classified:	8,30	3,00	3,0
			Sub Total - Other revenue:	9,00	3,50	3,5
			Sub Total - Revenue:	9,00	3,50	3,5
		To	otal - Head Office, Department of Labour:	9,00	3,50	3,5
		To	otal - Head Office, Department of Labour:	9,00	3,50	3,5
13	310202		Divisional Labour Offices			
	13102020	00000	Divisional Labour Offices			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	30	29	2
	Sub Tot	tal - Incidei	ntal sales by nonmarket establishments:	30	29	2
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6,20	71	7
		1441299	Other receipts	35,50	33,00	33,0
	Sub	Total - Cu	rrent transfers not elsewhere classified:	41,70	33,71	33,7
			Sub Total - Other revenue:	42,00	34,00	34,0
			Sub Total - Revenue:	42,00	34,00	34,0
			Total - Divisional Labour Offices:	42,00	34,00	34,0
			Total - Divisional Labour Offices:	42,00	34,00	34,0

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		Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
13	10203		Regional Labour Offices			
	13102030	00000	Regional Labour Offices			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,50	5,50
		1441299	Other receipts	29,00	21,00	21,00
	Sul	Total - Cเ	rrent transfers not elsewhere classified:	34,00	26,50	26,50
			Sub Total - Other revenue:	34,00	26,50	26,50
			Sub Total - Revenue:	34,00	26,50	26,50
			Total - Regional Labour Offices:	34,00	26,50	26,50
			Total - Regional Labour Offices:	34,00	26,50	26,50
13	10204		Industrial Relations Institutes (IRI)			
	13102040	00000	Industrial Relations Institutes (IRI)			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	ts		
		1423204	Fee for using government vehicle	24	22	22
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	24	22	22
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,76	1,70	1,70
		1441299		18,00	15,08	15,08
	Sul	Total - Cu	irrent transfers not elsewhere classified:	23,76	16,78	16,78
			Sub Total - Other revenue:	24,00	17,00	17,00
			Sub Total - Revenue:	24,00	17,00	17,00
		Т	otal - Industrial Relations Institutes (IRI):	24,00	17,00	17,00
		Т	otal - Industrial Relations Institutes (IRI):	24,00	17,00	17,00

Function Code	Operation	Economic Code	Description	Budget	Revised	Budget	
Code	Code			2021-22	2020-21	2020-21	
13	310205		Labour Welfare Centres				
	13102050	00000	Labour Welfare Centres				
		1	Revenue				
		14	Other revenue				
		1441	Current transfers not elsewhere classified	d			
		1441202	Recovery of over payment from prior years	4,00	2,40	2,40	
		1441299	Other receipts	10,00	6,60	6,60	
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	14,00	9,00	9,00	
			Sub Total - Other revenue:	14,00	9,00	9,00	
			Sub Total - Revenue:	14,00	9,00	9,00	
			Total - Labour Welfare Centres:	14,00	9,00	9,00	
			Total - Labour Welfare Centres:	14,00	9,00	9,00	
			Total - Department of Labour:	1,23,00	90,00	90,00	
13103			Department of Inspection for Fact	tories and Estab	lishments		
13	310301		Head Office, Department of Inspection for Factories and Establishments				
	13103011	18794	Head Office, Department of Inspection	on for Factories ar	nd Establishmer	nts	
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422199	Other license fee	94,00	1,14,00	1,14,00	
		1422328	Tender document fee	50	50	50	
			Sub Total - Administrative fees:	94,50	1,14,50	1,14,50	
		1423	Incidental sales by nonmarket establishm	nents			
		1423204	Fee for using government vehicle	1,80	1,80	1,80	
		1423226	Sale of used paper and stationery	50	50	50	
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	2,30	2,30	2,30	
		1441	Current transfers not elsewhere classified	d			
		1441299	Other receipts	3,20	3,20	3,20	
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	3,20	3,20	3,20	
			Sub Total - Other revenue:	1,00,00	1,20,00	1,20,00	
			Sub Total - Revenue:	1,00,00	1,20,00	1,20,00	
	Total - H	and Office	Department of Inspection for Factories	1,00,00	1,20,00		
		eau Office,	and Establishments:	1,12,01	1,20,00	1,20,00	

Function Operation Code Code	on Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1310302		Offices of the Deputy Inspector G	eneral		
1310302	2000000	Offices of the Deputy Inspector Gene	ral		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422199	Other license fee	8,30,00	7.56.00	7 56 00
	1422199			7,56,00	7,56,00
		Sub Total - Administrative fees:	8,30,00	7,56,00	7,56,00
		Sub Total - Other revenue: Sub Total - Revenue:	8,30,00	7,56,00	7,56,00
	T. (.)	_	8,30,00	7,56,00	7,56,00
		Offices of the Deputy Inspector General:	8,30,00	7,56,00	7,56,00
		Offices of the Deputy Inspector General:	8,30,00	7,56,00	7,56,00
	iotai - Dep	partment of Inspection for Factories and Establishments:	9,30,00	8,76,00	8,76,00
3104		Minimum Wage Board			
1310401		Minimum Wage Board			
1310401	1118818	Minimum Wage Board			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	2	6	2
		Sub Total - Administrative fees:	2	6	
	1423	Incidental sales by nonmarket establishm			
	1423204	Fee for using government vehicle	8	4	8
		Sale of meteorological data	0	0	2
		Sale of used paper and stationery	4	2	(
Sub 7		ntal sales by nonmarket establishments:	12	6	10
		Sub Total - Other revenue:	14	12	12
		Sub Total - Revenue:	14	12	12
		— Total - Minimum Wage Board:	14	12	12
		iotai - Millilliulli Waye Doalu.			
		Total - Minimum Wage Board:	14	12	12

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1310501	Function		Economic	Description	Budget	Revised	Budget	
1310501 Labour Appellate Tribunals 1310501118819 Labour Appellate Tribunal, Dhaka 1 Revenue 14 Other revenue 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 65 65 Sub Total - Incidental sales by nonmarket establishments: 65 65 1431 Fines, penalties, and forfeits 1,98,74 1,56,15 1,56, Sub Total - Fines, penalties, and forfeits: 1,98,74 1,56,15 1,56, 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 30 29 1441299 Other receipts 31 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Labour Appellate Tribunal, Dhaka: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57, <th>Code</th> <th>Code</th> <th>Code</th> <th></th> <th>2021-22</th> <th>2020-21</th> <th>2020-21</th>	Code	Code	Code		2021-22	2020-21	2020-21	
1310501118819 Labour Appellate Tribunal, Dhaka 1 Revenue 14 Other revenue 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 65 65 Sub Total - Incidental sales by nonmarket establishments: 65 65 1431 Fines, penalties, and forfeits 1431101 Fines 1,98,74 1,56,15 1,56, Sub Total - Fines, penalties, and forfeits: 1,98,74 1,56,15 1,56, 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from 30 29 prior years 1441299 Other receipts 31 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,	13105			Labour Courts and Appellate Tribu	nals			
1 Revenue 1423204 Fee for using government vehicle 65 65 Sub Total - Incidental sales by nonmarket establishments: 65 65 1431101 Fines, penalties, and forfeits 1431101 Fines, penalties, and forfeits: 1,98,74 1,56,15 1,56, Sub Total - Fines, penalties, and forfeits: 1,98,74 1,56,15 1,56,15 1,56,15 1,56,15 1,56,15 1,56,15 1,56,15 1,56,15 1,56,15 1,56,15 1,56,15 1,56,15 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,39 1,57,59 1,57,59 1,57,59 1,57,59 1,57,59 1,57,59 1,57,59 <th colsp<="" td=""><td>13</td><td>310501</td><td></td><td>Labour Appellate Tribunals</td><td></td><td></td><td></td></th>	<td>13</td> <td>310501</td> <td></td> <td>Labour Appellate Tribunals</td> <td></td> <td></td> <td></td>	13	310501		Labour Appellate Tribunals			
14 Other revenue 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 65 65 Sub Total - Incidental sales by nonmarket establishments: 65 65 1431 Fines, penalties, and forfeits 1,98,74 1,56,15 1,56, Sub Total - Fines, penalties, and forfeits: 1,98,74 1,56,15 1,56, 1441 Current transfers not elsewhere classified 441202 Recovery of over payment from prior years 30 29 29 1441299 Other receipts 31 30 30 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Labour Appellate Tribunal, Dhaka: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,		1310501	118819	Labour Appellate Tribunal, Dhaka				
1423			1	Revenue				
1423204 Fee for using government vehicle 65 65 Sub Total - Incidental sales by nonmarket establishments: 65 65 1431 Fines, penalties, and forfeits 1,98,74 1,56,15 1,56, 1431101 Fines 1,98,74 1,56,15 1,56, Sub Total - Fines, penalties, and forfeits: 1,98,74 1,56,15 1,56, 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 30 29 1441299 Other receipts 31 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Labour Appellate Tribunal, Dhaka: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,			14	Other revenue				
Sub Total - Incidental sales by nonmarket establishments: 65 65			1423	Incidental sales by nonmarket establishme	nts			
1431 Fines, penalties, and forfeits 1431101 Fines 1,98,74 1,56,15 1,56, Sub Total - Fines, penalties, and forfeits: 1,98,74 1,56,15 1,56, 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 30 29 1441299 Other receipts 31 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,			1423204	Fee for using government vehicle	65	65	65	
1431101 Fines 1,98,74 1,56,15 1,56, Sub Total - Fines, penalties, and forfeits: 1,98,74 1,56,15 1,56, 1441 Current transfers not elsewhere classified 30 29 1441202 Recovery of over payment from prior years 31 30 1441299 Other receipts 31 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,		Sub To	otal - Incide	ntal sales by nonmarket establishments:	65	65	65	
Sub Total - Fines, penalties, and forfeits: 1,98,74 1,56,15 1,56, 1441 Current transfers not elsewhere classified 30 29 1441202 Recovery of over payment from prior years 31 30 1441299 Other receipts 31 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,			1431	Fines, penalties, and forfeits				
1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 30 29 1441299 Other receipts 31 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,			1431101	Fines	1,98,74	1,56,15	1,56,15	
1441202 Recovery of over payment from prior years 30 29 1441299 Other receipts 31 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunal, Dhaka: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,				Sub Total - Fines, penalties, and forfeits:	1,98,74	1,56,15	1,56,15	
prior years 1441299 Other receipts 31 30 Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunal, Dhaka: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,			1441	Current transfers not elsewhere classified				
Sub Total - Current transfers not elsewhere classified: 61 59 Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunal, Dhaka: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,			1441202		30	29	29	
Sub Total - Other revenue: 2,00,00 1,57,39 1,57, Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,			1441299	Other receipts	31	30	30	
Sub Total - Revenue: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,		Su	ıb Total - Cι	urrent transfers not elsewhere classified:	61	59	59	
Total - Labour Appellate Tribunal, Dhaka: 2,00,00 1,57,39 1,57, Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,				Sub Total - Other revenue:	2,00,00	1,57,39	1,57,39	
Total - Labour Appellate Tribunals: 2,00,00 1,57,39 1,57, Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,				Sub Total - Revenue:	2,00,00	1,57,39	1,57,39	
Total - Labour Courts and Appellate Tribunals: 2,00,00 1,57,39 1,57,			•	Total - Labour Appellate Tribunal, Dhaka:	2,00,00	1,57,39	1,57,39	
··				Total - Labour Appellate Tribunals:	2,00,00	1,57,39	1,57,39	
Total - Ministry of Labour and Employment: 13,08,00 11,68,00 11,68,			Total	- Labour Courts and Appellate Tribunals:	2,00,00	1,57,39	1,57,39	
			Tot	tal - Ministry of Labour and Employment:	13,08,00	11,68,00	11,68,00	