

Consolidated Fund Receipts Detailed Estimates 2024-25
131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13101		Secretariat			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	4,29	4,29
		Sub Total - Interest:	0	4,29	4,29
	1422	Administrative fees			
	1422326	Examination fee	8,00	8,00	8,00
	1422328	Tender document fee	1,00	1,00	1,00
		Sub Total - Administrative fees:	9,00	9,00	9,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	50	50	50
		Sub Total - Incidental sales by nonmarket establishments:	50	50	50
	1441	Current transfers not elsewhere classified			
	1441201	Gifts/ donations /subscriptions from non government residents	40	40	40
	1441202	Recovery of over payment from prior years	0	7,50	7,50
	1441299	Other receipts	9,70	1,20	1,20
		Sub Total - Current transfers not elsewhere classified:	10,10	9,10	9,10
		Sub Total - Other revenue:	19,60	22,89	22,89
		Sub Total - Revenue:	19,60	22,89	22,89
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	0	15,00	15,00
	7215102	Computer loan	0	3,00	3,00
	7215104	Motor car loan	0	4,40	4,40
	7215105	Motor cycle loan	0	5,00	5,00
		Sub Total - Loans:	0	27,40	27,40
		Sub Total - Financial assets:	0	27,40	27,40
		Sub Total - Assets:	0	27,40	27,40
		Total - Secretariat:	19,60	50,29	50,29

131 - Ministry of Labour and Employment

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13102		Department of Labour			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	23,00	0	0
		Sub Total - Administrative fees:	23,00	0	0
	1423	Incidental sales by nonmarket establishments			
	1423202	Fee for commercial broadcasting services (sales of advertising times)	0	1,50	0
	1423204	Fee for using government vehicle	7,00	7,00	7,00
		Sub Total - Incidental sales by nonmarket establishments:	7,00	8,50	7,00
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	70,00	60,00
	1441299	Other receipts	27,00	30,50	27,00
		Sub Total - Current transfers not elsewhere classified:	27,00	1,00,50	87,00
		Sub Total - Other revenue:	57,00	1,09,00	94,00
		Sub Total - Revenue:	57,00	1,09,00	94,00
		Total - Department of Labour:	57,00	1,09,00	94,00
13103		Department of Inspection for Factories and Establishments			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422199	Other license fee	3,49,00	6,32,59	6,32,59
	1422328	Tender document fee	80	80	80
	1422335	Renewal fee	3,09,03	0	0
		Sub Total - Administrative fees:	6,58,83	6,33,39	6,33,39
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	2,00	2,00	2,00
	1423226	Sale of used paper and stationery	20	20	20
		Sub Total - Incidental sales by nonmarket establishments:	2,20	2,20	2,20
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	0	1,00	1,00
		Sub Total - Current transfers not elsewhere classified:	0	1,00	1,00
		Sub Total - Other revenue:	6,61,03	6,36,59	6,36,59
		Sub Total - Revenue:	6,61,03	6,36,59	6,36,59
		Total - Department of Inspection for Factories and Establishments:	6,61,03	6,36,59	6,36,59

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13104		Minimum Wage Board			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	0	3	3
		Sub Total - Administrative fees:	0	3	3
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	8	8	8
	1423226	Sale of used paper and stationery	3	3	3
		Sub Total - Incidental sales by nonmarket establishments:	11	11	11
		Sub Total - Other revenue:	11	14	14
		Sub Total - Revenue:	11	14	14
		Total - Minimum Wage Board:	11	14	14
13105		Labour Courts and Appellate Tribunals			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,08	1,08	1,08
		Sub Total - Incidental sales by nonmarket establishments:	1,08	1,08	1,08
	1431	Fines, penalties, and forfeits			
	1431101	Fines	3,12,10	2,84,13	2,84,13
		Sub Total - Fines, penalties, and forfeits:	3,12,10	2,84,13	2,84,13
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	30	30
	1441299	Other receipts	36	35	35
		Sub Total - Current transfers not elsewhere classified:	36	65	65
		Sub Total - Other revenue:	3,13,54	2,85,86	2,85,86
		Sub Total - Revenue:	3,13,54	2,85,86	2,85,86
		Total - Labour Courts and Appellate Tribunals:	3,13,54	2,85,86	2,85,86
		Total - Ministry of Labour and Employment:	10,51,28	10,81,88	10,66,88