

## Statement 7: Consolidated Fund - Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>101</b>	<b>President's Office</b>			
	Operating	31,45,00	27,09,50	29,67,00
	<b>Total - President's Office:</b>	<b>31,45,00</b>	<b>27,09,50</b>	<b>29,67,00</b>
<b>102</b>	<b>Bangladesh Parliament</b>			
	Operating	341,09,00	315,26,08	335,39,00
	Development	80,00	60,00	75,00
	<b>Total - Bangladesh Parliament:</b>	<b>341,89,00</b>	<b>315,86,08</b>	<b>336,14,00</b>
<b>103</b>	<b>Prime Minister's Office</b>			
	Operating	799,99,00	643,24,41	680,76,00
	Development	4975,33,03	3765,23,90	3227,03,25
	<b>Total - Prime Minister's Office:</b>	<b>5775,32,03</b>	<b>4408,48,31</b>	<b>3907,79,25</b>
<b>104</b>	<b>Cabinet Division</b>			
	Operating	83,59,00	146,16,86	183,41,00
	Development	53,29,00	44,49,00	55,12,00
	<b>Total - Cabinet Division:</b>	<b>136,88,00</b>	<b>190,65,86</b>	<b>238,53,00</b>
<b>105</b>	<b>Supreme Court of Bangladesh</b>			
	Operating	230,69,00	224,53,25	225,10,00
	<b>Total - Supreme Court of Bangladesh:</b>	<b>230,69,00</b>	<b>224,53,25</b>	<b>225,10,00</b>
<b>106</b>	<b>Election Commission Secretariat</b>			
	Operating	789,88,00	1036,27,30	1010,61,00
	Development	749,00,00	768,28,00	718,28,00
	<b>Total - Election Commission Secretariat:</b>	<b>1538,88,00</b>	<b>1804,55,30</b>	<b>1728,89,00</b>
<b>107</b>	<b>Ministry of Public Administration</b>			
	Operating	3491,74,00	2986,70,16	3047,00,00
	Development	663,23,00	545,82,00	782,39,00
	<b>Total - Ministry of Public Administration:</b>	<b>4154,97,00</b>	<b>3532,52,16</b>	<b>3829,39,00</b>
<b>108</b>	<b>Bangladesh Public Service Commission</b>			
	Operating	88,32,00	74,67,87	79,03,00
	Development	36,00,00	21,20,00	36,16,00
	<b>Total - Bangladesh Public Service Commission:</b>	<b>124,32,00</b>	<b>95,87,87</b>	<b>115,19,00</b>
<b>109</b>	<b>Finance Division</b>			
	Operating	358874,42,00	320525,39,62	315030,82,23
	Development	6303,25,00	4574,89,22	4761,90,00
	<b>Total - Finance Division:</b>	<b>365177,67,00</b>	<b>325100,28,84</b>	<b>319792,72,23</b>

**Statement 7: Consolidated Fund - Expenditure**  
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>110</b>	<b>Office of the Comptroller &amp; Auditor General of Bangladesh</b>			
	Operating	290,58,00	274,08,56	283,51,00
	<b>Total - Office of the Comptroller &amp; Auditor General of B</b>	<b>290,58,00</b>	<b>274,08,56</b>	<b>283,51,00</b>
<b>111</b>	<b>Internal Resources Division</b>			
	Operating	2975,24,00	2497,82,50	2735,75,00
	Development	502,47,00	254,80,00	387,91,00
	<b>Total - Internal Resources Division:</b>	<b>3477,71,00</b>	<b>2752,62,50</b>	<b>3123,66,00</b>
<b>112</b>	<b>Financial Institutions Division</b>			
	Operating	93,17,00	154,47,15	122,13,00
	Development	2758,65,00	2483,25,00	2437,34,00
	<b>Total - Financial Institutions Division:</b>	<b>2851,82,00</b>	<b>2637,72,15</b>	<b>2559,47,00</b>
<b>113</b>	<b>Economic Relations Division</b>			
	Operating	25016,47,00	21488,16,71	21364,96,00
	Development	76,68,00	53,81,00	66,42,00
	<b>Total - Economic Relations Division:</b>	<b>25093,15,00</b>	<b>21541,97,71</b>	<b>21431,38,00</b>
<b>114</b>	<b>Planning Division</b>			
	Operating	91,66,00	76,45,32	92,24,00
	Development	1272,24,00	109,06,22	1040,67,00
	<b>Total - Planning Division:</b>	<b>1363,90,00</b>	<b>185,51,54</b>	<b>1132,91,00</b>
<b>115</b>	<b>Implementation Monitoring and Evaluation Division</b>			
	Operating	64,75,00	51,97,00	51,17,00
	Development	209,55,00	155,74,00	205,85,00
	<b>Total - Implementation Monitoring and Evaluation Divis</b>	<b>274,30,00</b>	<b>207,71,00</b>	<b>257,02,00</b>
<b>116</b>	<b>Statistics and Informatics Division</b>			
	Operating	270,99,00	232,13,43	251,84,00
	Development	139,00,00	1388,98,00	1421,23,00
	<b>Total - Statistics and Informatics Division:</b>	<b>409,99,00</b>	<b>1621,11,43</b>	<b>1673,07,00</b>
<b>117</b>	<b>Ministry of Commerce</b>			
	Operating	300,00,00	270,61,53	288,02,00
	Development	244,90,00	109,54,00	395,46,00
	<b>Total - Ministry of Commerce:</b>	<b>544,90,00</b>	<b>380,15,53</b>	<b>683,48,00</b>
<b>118</b>	<b>Ministry of Foreign Affairs</b>			
	Operating	1547,26,00	1465,78,75	1526,65,00
	Development	103,41,00	125,48,00	129,18,00
	<b>Total - Ministry of Foreign Affairs:</b>	<b>1650,67,00</b>	<b>1591,26,75</b>	<b>1655,83,00</b>

**Statement 7: Consolidated Fund - Expenditure**  
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>119</b>	<b>Ministry of Defence</b>			
	Operating	38475,28,25	35752,87,25	35859,40,50
	Development	1885,00,00	1780,35,00	1831,54,00
	<b>Total - Ministry of Defence:</b>	<b>40360,28,25</b>	<b>37533,22,25</b>	<b>37690,94,50</b>
<b>120</b>	<b>Armed Forces Division</b>			
	Operating	44,84,00	47,60,81	43,60,00
	<b>Total - Armed Forces Division:</b>	<b>44,84,00</b>	<b>47,60,81</b>	<b>43,60,00</b>
<b>121</b>	<b>Law and Justice Division</b>			
	Operating	1613,22,00	1435,18,85	1465,37,00
	Development	310,71,00	387,39,00	349,39,00
	<b>Total - Law and Justice Division:</b>	<b>1923,93,00</b>	<b>1822,57,85</b>	<b>1814,76,00</b>
<b>122</b>	<b>Public Security Division</b>			
	Operating	22980,28,03	21493,78,53	21485,65,24
	Development	1613,73,00	1767,11,00	1597,08,00
	<b>Total - Public Security Division:</b>	<b>24594,01,03</b>	<b>23260,89,53</b>	<b>23082,73,24</b>
<b>123</b>	<b>Legislative and Parliamentary Affairs Division</b>			
	Operating	38,81,00	35,31,00	35,91,00
	Development	1,00,00	56,00	60,00
	<b>Total - Legislative and Parliamentary Affairs Division:</b>	<b>39,81,00</b>	<b>35,87,00</b>	<b>36,51,00</b>
<b>124</b>	<b>Ministry of Primary and Mass Education</b>			
	Operating	20119,57,51	19015,34,80	18291,47,82
	Development	11641,55,00	9207,34,00	8022,49,00
	<b>Total - Ministry of Primary and Mass Education:</b>	<b>31761,12,51</b>	<b>28222,68,80</b>	<b>26313,96,82</b>
<b>125</b>	<b>Secondary and Higher Education Division</b>			
	Operating	23361,75,00	21753,95,90	22167,73,00
	Development	16600,54,00	10659,73,00	14319,51,00
	<b>Total - Secondary and Higher Education Division:</b>	<b>39962,29,00</b>	<b>32413,68,90</b>	<b>36487,24,00</b>
<b>126</b>	<b>Ministry of Science and Technology</b>			
	Operating	602,43,00	563,56,25	570,19,00
	Development	16011,46,00	15894,15,00	20633,86,00
	<b>Total - Ministry of Science and Technology:</b>	<b>16613,89,00</b>	<b>16457,71,25</b>	<b>21204,05,00</b>
<b>127</b>	<b>Health Services Division</b>			
	Operating	13430,34,00	13151,16,12	12913,78,00
	Development	15851,47,00	13013,62,00	13000,19,00
	<b>Total - Health Services Division:</b>	<b>29281,81,00</b>	<b>26164,78,12</b>	<b>25913,97,00</b>

**Statement 7: Consolidated Fund - Expenditure**  
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>128</b>	<b>Information &amp; Communication Technology Division</b>			
	Operating	385,63,00	366,57,19	358,21,00
	Development	1529,94,00	1275,47,00	1362,47,00
	<b>Total - Information &amp; Communication Technology Divis</b>	<b>1915,57,00</b>	<b>1642,04,19</b>	<b>1720,68,00</b>
<b>129</b>	<b>Ministry of Social Welfare</b>			
	Operating	9401,18,00	8570,23,24	8606,35,00
	Development	798,81,00	452,53,00	519,12,00
	<b>Total - Ministry of Social Welfare:</b>	<b>10199,99,00</b>	<b>9022,76,24</b>	<b>9125,47,00</b>
<b>130</b>	<b>Ministry of Women and Children's Affairs</b>			
	Operating	3507,35,41	3299,92,38	3333,69,13
	Development	783,44,00	803,22,86	857,46,00
	<b>Total - Ministry of Women and Children's Affairs:</b>	<b>4290,79,41</b>	<b>4103,15,24</b>	<b>4191,15,13</b>
<b>131</b>	<b>Ministry of Labour and Employment</b>			
	Operating	198,82,00	139,04,43	179,55,00
	Development	158,00,00	221,08,00	185,73,00
	<b>Total - Ministry of Labour and Employment:</b>	<b>356,82,00</b>	<b>360,12,43</b>	<b>365,28,00</b>
<b>132</b>	<b>Ministry of Housing and Public Works</b>			
	Operating	1891,87,00	1754,56,90	1802,62,00
	Development	4928,86,00	5088,37,00	4542,69,00
	<b>Total - Ministry of Housing and Public Works:</b>	<b>6820,73,00</b>	<b>6842,93,90</b>	<b>6345,31,00</b>
<b>133</b>	<b>Ministry of Information and Broadcasting</b>			
	Operating	816,63,00	827,12,56	809,89,00
	Development	282,00,00	233,59,00	198,57,00
	<b>Total - Ministry of Information and Broadcasting:</b>	<b>1098,63,00</b>	<b>1060,71,56</b>	<b>1008,46,00</b>
<b>134</b>	<b>Ministry of Cultural Affairs</b>			
	Operating	389,63,00	367,44,00	367,44,00
	Development	247,34,00	211,45,44	220,38,00
	<b>Total - Ministry of Cultural Affairs:</b>	<b>636,97,00</b>	<b>578,89,44</b>	<b>587,82,00</b>
<b>135</b>	<b>Ministry of Religious Affairs</b>			
	Operating	318,40,00	278,60,32	296,27,00
	Development	2034,74,00	2244,07,00	1943,57,00
	<b>Total - Ministry of Religious Affairs:</b>	<b>2353,14,00</b>	<b>2522,67,32</b>	<b>2239,84,00</b>

**Statement 7: Consolidated Fund - Expenditure**  
**(Ministry/Division Wise)**

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>136</b>	<b>Ministry of Youth and Sports</b>			
	Operating	875,94,00	804,99,62	841,71,00
	Development	405,69,00	459,17,00	279,89,00
	<b>Total - Ministry of Youth and Sports:</b>	<b>1281,63,00</b>	<b>1264,16,62</b>	<b>1121,60,00</b>
<b>137</b>	<b>Local Government Division</b>			
	Operating	5861,86,00	5164,55,76	5321,69,00
	Development	35845,94,00	34446,88,00	33897,77,00
	<b>Total - Local Government Division:</b>	<b>41707,80,00</b>	<b>39611,43,76</b>	<b>39219,46,00</b>
<b>138</b>	<b>Rural Development and Cooperative Division</b>			
	Operating	681,00,00	786,76,07	652,03,00
	Development	964,43,00	814,97,00	1139,33,00
	<b>Total - Rural Development and Cooperative Division:</b>	<b>1645,43,00</b>	<b>1601,73,07</b>	<b>1791,36,00</b>
<b>139</b>	<b>Ministry of Industries</b>			
	Operating	376,37,00	592,97,47	358,43,00
	Development	1144,78,00	1618,52,44	1226,47,00
	<b>Total - Ministry of Industries:</b>	<b>1521,15,00</b>	<b>2211,49,91</b>	<b>1584,90,00</b>
<b>140</b>	<b>Ministry of Expatriates' Welfare and Overseas Employment</b>			
	Operating	357,62,00	310,15,16	319,86,00
	Development	632,70,00	404,18,00	382,05,00
	<b>Total - Ministry of Expatriates' Welfare and Overseas E</b>	<b>990,32,00</b>	<b>714,33,16</b>	<b>701,91,00</b>
<b>141</b>	<b>Ministry of Textiles and Jute</b>			
	Operating	209,84,00	422,49,05	207,05,00
	Development	419,00,00	416,14,00	484,50,00
	<b>Total - Ministry of Textiles and Jute:</b>	<b>628,84,00</b>	<b>838,63,05</b>	<b>691,55,00</b>
<b>142</b>	<b>Energy and Mineral Resources Division</b>			
	Operating	72,07,00	65,74,28	68,57,00
	Development	1797,65,00	1578,79,00	2017,92,00
	<b>Total - Energy and Mineral Resources Division:</b>	<b>1869,72,00</b>	<b>1644,53,28</b>	<b>2086,49,00</b>
<b>143</b>	<b>Ministry of Agriculture</b>			
	Operating	19885,30,00	15746,20,30	13171,80,00
	Development	4338,84,00	3197,58,34	3029,64,00
	<b>Total - Ministry of Agriculture:</b>	<b>24224,14,00</b>	<b>18943,78,64</b>	<b>16201,44,00</b>

**Statement 7: Consolidated Fund - Expenditure**  
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>144</b>	<b>Ministry of Fisheries and Livestock</b>			
	Operating	1726,60,85	1610,01,36	1649,41,80
	Development	2081,45,00	1586,19,00	1787,80,00
	<b>Total - Ministry of Fisheries and Livestock:</b>	<b>3808,05,85</b>	<b>3196,20,36</b>	<b>3437,21,80</b>
<b>145</b>	<b>Ministry of Environment, Forest and Climate Change</b>			
	Operating	762,57,00	671,09,31	680,96,00
	Development	738,69,00	552,69,00	541,68,00
	<b>Total - Ministry of Environment, Forest and Climate Ch</b>	<b>1501,26,00</b>	<b>1223,78,31</b>	<b>1222,64,00</b>
<b>146</b>	<b>Ministry of Land</b>			
	Operating	1351,42,00	1233,48,58	1233,68,00
	Development	1032,53,65	795,51,63	994,70,38
	<b>Total - Ministry of Land:</b>	<b>2383,95,65</b>	<b>2029,00,21</b>	<b>2228,38,38</b>
<b>147</b>	<b>Ministry of Water Resources</b>			
	Operating	2257,92,00	2046,91,30	1955,66,00
	Development	7938,15,00	7537,36,00	6870,92,00
	<b>Total - Ministry of Water Resources:</b>	<b>10196,07,00</b>	<b>9584,27,30</b>	<b>8826,58,00</b>
<b>148</b>	<b>Ministry of Food</b>			
	Operating	18991,22,01	19474,91,10	17102,27,22
	Development	1336,45,00	641,16,00	679,38,00
	<b>Total - Ministry of Food:</b>	<b>20327,67,01</b>	<b>20116,07,10</b>	<b>17781,65,22</b>
<b>149</b>	<b>Ministry of Disaster Management and Relief</b>			
	Operating	5494,31,95	5565,64,30	5319,45,87
	Development	4734,57,13	4557,90,93	4631,37,48
	<b>Total - Ministry of Disaster Management and Relief:</b>	<b>10228,89,08</b>	<b>10123,55,23</b>	<b>9950,83,35</b>
<b>150</b>	<b>Road Transport and Highways Division</b>			
	Operating	5352,00,00	4704,42,14	4900,31,00
	Development	31295,87,00	28292,12,00	28041,67,00
	<b>Total - Road Transport and Highways Division:</b>	<b>36647,87,00</b>	<b>32996,54,14</b>	<b>32941,98,00</b>
<b>151</b>	<b>Ministry of Railways</b>			
	Operating	3925,10,00	3779,09,81	3985,61,00
	Development	14928,66,00	12575,90,00	13558,14,00
	<b>Total - Ministry of Railways:</b>	<b>18853,76,00</b>	<b>16354,99,81</b>	<b>17543,75,00</b>

**Statement 7: Consolidated Fund - Expenditure**  
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>152</b>	<b>Ministry of Shipping</b>			
	Operating	821,42,00	764,04,91	783,28,00
	Development	6402,48,00	3716,68,00	4354,05,00
	<b>Total - Ministry of Shipping:</b>	<b>7223,90,00</b>	<b>4480,72,91</b>	<b>5137,33,00</b>
<b>153</b>	<b>Ministry of Civil Aviation and Tourism</b>			
	Operating	71,71,00	45,74,99	48,88,00
	Development	6931,96,00	4339,43,00	3982,88,00
	<b>Total - Ministry of Civil Aviation and Tourism:</b>	<b>7003,67,00</b>	<b>4385,17,99</b>	<b>4031,76,00</b>
<b>154</b>	<b>Posts and Telecommunication Division</b>			
	Operating	1180,75,00	1134,52,05	1134,84,00
	Development	1312,91,00	798,69,00	1420,09,00
	<b>Total - Posts and Telecommunication Division:</b>	<b>2493,66,00</b>	<b>1933,21,05</b>	<b>2554,93,00</b>
<b>155</b>	<b>Ministry of Chattogram Hill Tracts Affairs</b>			
	Operating	405,95,80	384,76,28	386,00,31
	Development	932,18,00	928,94,00	796,33,00
	<b>Total - Ministry of Chattogram Hill Tracts Affairs:</b>	<b>1338,13,80</b>	<b>1313,70,28</b>	<b>1182,33,31</b>
<b>156</b>	<b>Power Division</b>			
	Operating	56,77,00	46,62,03	49,08,00
	Development	24139,11,00	22827,41,00	25348,76,00
	<b>Total - Power Division:</b>	<b>24195,88,00</b>	<b>22874,03,03</b>	<b>25397,84,00</b>
<b>157</b>	<b>Ministry of Liberation War Affairs</b>			
	Operating	5851,39,00	6036,19,78	5941,25,00
	Development	1132,79,00	707,96,00	401,59,00
	<b>Total - Ministry of Liberation War Affairs:</b>	<b>6984,18,00</b>	<b>6744,15,78</b>	<b>6342,84,00</b>
<b>158</b>	<b>Anti-Corruption Commission</b>			
	Operating	159,73,00	123,59,79	138,13,00
	Development	18,71,00	12,82,00	21,15,00
	<b>Total - Anti-Corruption Commission:</b>	<b>178,44,00</b>	<b>136,41,79</b>	<b>159,28,00</b>
<b>159</b>	<b>Bridges Division</b>			
	Operating	6,83,00	5,72,80	7,49,00
	Development	9289,84,00	5723,15,00	9812,74,00
	<b>Total - Bridges Division:</b>	<b>9296,67,00</b>	<b>5728,87,80</b>	<b>9820,23,00</b>

**Statement 7: Consolidated Fund - Expenditure**  
(Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>160</b>	<b>Technical and Madrasa Education Division</b>			
	Operating	7170,82,00	6636,46,53	6843,84,00
	Development	2557,00,00	2373,16,00	2310,46,00
	<b>Total - Technical and Madrasa Education Division:</b>	<b>9727,82,00</b>	<b>9009,62,53</b>	<b>9154,30,00</b>
<b>161</b>	<b>Security Service Division</b>			
	Operating	2502,66,35	2345,99,33	2550,20,86
	Development	1684,33,00	1322,99,00	1257,91,00
	<b>Total - Security Service Division:</b>	<b>4186,99,35</b>	<b>3668,98,33</b>	<b>3808,11,86</b>
<b>162</b>	<b>Medical Education and Family Welfare Division</b>			
	Operating	4768,35,00	4029,28,88	4258,67,00
	Development	2813,83,00	2080,27,00	2558,03,00
	<b>Total - Medical Education and Family Welfare Division:</b>	<b>7582,18,00</b>	<b>6109,55,88</b>	<b>6816,70,00</b>
	<b>Total Expenditure:</b>	<b>883751,81,97</b>	<b>787823,40,49</b>	<b>792912,95,09</b>

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

**Memorandum Item:**

	Total Expenditure:	883751,81,97	787823,40,49	792912,95,09
	Deduct- Development Expenditure (Statement-8):	259616,93,81	221947,80,98	237077,57,11
	Total - Operating Expenditure:	624134,88,16	565875,59,51	555835,37,98
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	212728,74,79	199248,36,97	194335,80,52
	<b>Total - Operating Expenditure (Excluding Food Account, Loans &amp; Advances, Domestic &amp; Foreign Debt Repayment and Adjustment) (Statement-4):</b>	<b>411406,13,37</b>	<b>366627,22,54</b>	<b>361499,57,46</b>
	<b>Add:</b>			
	Food Account - Net:	540,20,51	135,63,32	597,39,66
	Loans and Advances - Net	6500,90,01	4788,61,36	4505,81,32
	<b>Total - Operating Expenditure (Excluding Domestic &amp; Foreign Debt Repayment and Adjustment):</b>	<b>418447,23,89</b>	<b>371551,47,22</b>	<b>366602,78,44</b>
	Total - Development Expenditure (Statement-8)	259616,93,81	221947,80,98	237077,57,11
	<b>Total Expenditure (Shown in Budget in Brief):</b>	<b>678064,17,70</b>	<b>593499,28,20</b>	<b>603680,35,55</b>