

Statement 5: Consolidated Fund - Development Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Recurrent Expenditure			
311	Wages and salaries	1390,67,46	1677,44,72	2183,40,67
321	Administrative Expenses	2146,58,02	1965,30,89	2222,93,82
322	Fees, charges and commissions	442,12,60	699,76,12	391,96,82
323	Training	2874,86,40	2494,19,42	2166,55,26
324	Travel and transport	306,94,04	327,51,58	324,26,80
325	Supplies, materials and general expenses	8647,99,35	9575,48,23	9713,54,17
341	To nonresidents	48,00,00	46,52,00	0
342	To residents other than general government	0	45,00	0
352	To private enterprises	2,00	0	0
363	Grants to other general government units	2334,53,71	1458,54,88	924,99,95
372	Social assistance benefits	404,77,10	215,62,52	0
373	Employment-related social benefits	6,00	88,47	0
382	Transfers not elsewhere classified	7702,53,69	4625,85,79	3012,22,04
391	Reserve	6721,38,68	3118,28,11	5942,65,60
	Total - Recurrent Expenditure:	33021,29,07	26276,55,43	26882,55,13
	Capital Expenditure			
411	Fixed assets	71081,41,62	77674,31,00	108405,51,64
412	Inventories	1,72,00	48,50	20,00
413	Valuables	3,32,00	2,60,04	2,92,00
414	Nonproduced assets	5868,67,30	9618,70,82	7805,64,65
421	Capital expenditure for project	45649,30,27	13422,79,69	0
491	Reserve	25354,10,78	16472,37,49	14848,39,23
	Total - Capital Expenditure:	147958,53,97	117191,27,54	131062,67,52
	Assets			
721	Domestic financial assets	30702,77,03	29981,63,60	21724,18,65
	Total - Assets:	30702,77,03	29981,63,60	21724,18,65
	Total - Development Expenditure:	211682,60,07	173449,46,57	179669,41,30