

Operating and Development Expenditure

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
101	President's Office			
	Operating Expenditure	29,67,00	25,76,50	26,78,00
	Total :	29,67,00	25,76,50	26,78,00
	Recurrent	28,98,45	25,05,85	26,13,35
	Capital	48,50	50,00	44,00
	Financial Assets	20,05	20,65	20,65
	Total :	29,67,00	25,76,50	26,78,00
102	National Parliament			
	Operating Expenditure	335,39,00	313,01,68	334,51,00
	Development Expenditure	75,00	78,00	83,00
	Total :	336,14,00	313,79,68	335,34,00
	Recurrent	312,87,00	299,04,68	314,69,00
	Capital	22,37,00	13,85,00	18,15,00
	Financial Assets	90,00	90,00	2,50,00
	Total :	336,14,00	313,79,68	335,34,00
103	Prime Minister's Office			
	Operating Expenditure	680,76,00	604,14,30	621,87,00
	Development Expenditure	3227,03,25	3716,94,31	3217,18,49
	Total :	3907,79,25	4321,08,61	3839,05,49
	Recurrent	1002,41,05	917,33,91	944,84,13
	Capital	1954,92,20	3398,07,40	2888,54,06
	Financial Assets	950,46,00	5,67,30	5,67,30
	Total :	3907,79,25	4321,08,61	3839,05,49
104	Cabinet Division			
	Operating Expenditure	183,41,00	224,38,85	239,86,00
	Development Expenditure	55,12,00	43,74,00	18,56,00
	Total :	238,53,00	268,12,85	258,42,00
	Recurrent	230,95,76	264,49,28	255,55,40
	Capital	7,53,14	3,59,47	2,82,50
	Financial Assets	4,10	4,10	4,10
	Total :	238,53,00	268,12,85	258,42,00
105	Supreme Court of Bangladesh			
	Operating Expenditure	225,10,00	187,22,00	222,93,00
	Total :	225,10,00	187,22,00	222,93,00

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(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Recurrent	186,03,70	170,33,40	183,21,10
	Capital	38,82,00	16,73,00	39,36,00
	Financial Assets	24,30	15,60	35,90
	Total :	225,10,00	187,22,00	222,93,00
106	Election Commission Secretariat			
	Operating Expenditure	1010,61,00	1005,83,18	1095,16,00
	Development Expenditure	718,28,00	789,99,00	621,57,00
	Total :	1728,89,00	1795,82,18	1716,73,00
	Recurrent	1238,95,89	1120,51,88	1189,49,83
	Capital	489,53,11	674,94,30	526,68,17
	Financial Assets	40,00	36,00	55,00
	Total :	1728,89,00	1795,82,18	1716,73,00
107	Ministry of Public Administration			
	Operating Expenditure	3047,00,00	2700,19,44	2877,12,00
	Development Expenditure	782,39,00	346,90,00	518,29,00
	Total :	3829,39,00	3047,09,44	3395,41,00
	Recurrent	2864,22,88	2608,50,11	2662,28,08
	Capital	912,35,12	372,78,33	630,31,92
	Financial Assets	52,81,00	65,81,00	102,81,00
	Total :	3829,39,00	3047,09,44	3395,41,00
108	Bangladesh Public Service Commission			
	Operating Expenditure	79,03,00	69,09,81	77,98,00
	Development Expenditure	36,16,00	27,95,00	26,73,00
	Total :	115,19,00	97,04,81	104,71,00
	Recurrent	78,86,90	69,35,33	76,28,00
	Capital	36,32,10	27,69,00	28,43,00
	Financial Assets	0	48	0
	Total :	115,19,00	97,04,81	104,71,00
109	Finance Division			
	Operating Expenditure	315030,82,23	302899,02,45	317763,56,79
	Development Expenditure	4761,90,00	2859,84,29	3809,77,00
	Total :	319792,72,23	305758,86,74	321573,33,79
	Recurrent	138786,64,92	129646,68,43	133908,23,37
	Capital	45,60,55	119,82,74	144,60,89
	Financial Assets	22673,62,76	10681,39,70	25788,07,66
	Liabilities	158286,84,00	165310,95,87	161732,41,87
	Total :	319792,72,23	305758,86,74	321573,33,79

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
110	Office of the Comptroller & Auditor General of Bangladesh			
	Operating Expenditure	283,51,00	246,37,95	265,65,00
	Total :	283,51,00	246,37,95	265,65,00
	Recurrent	247,82,80	225,43,55	240,02,75
	Capital	35,60,20	20,85,05	25,52,90
	Financial Assets	8,00	9,35	9,35
	Total :	283,51,00	246,37,95	265,65,00
111	Internal Resources Division			
	Operating Expenditure	2735,75,00	2406,13,22	2637,76,00
	Development Expenditure	387,91,00	289,56,00	456,40,00
	Total :	3123,66,00	2695,69,22	3094,16,00
	Recurrent	2302,88,57	2095,06,46	2146,84,25
	Capital	820,44,43	600,32,76	947,01,75
	Financial Assets	33,00	30,00	30,00
	Total :	3123,66,00	2695,69,22	3094,16,00
112	Financial Institutions Division			
	Operating Expenditure	122,13,00	85,36,95	104,66,00
	Development Expenditure	2437,34,00	2499,17,48	2274,29,00
	Total :	2559,47,00	2584,54,43	2378,95,00
	Recurrent	146,72,40	127,45,95	210,50,00
	Capital	91,74,60	96,77,00	235,30,00
	Financial Assets	2321,00,00	2360,31,48	1933,15,00
	Total :	2559,47,00	2584,54,43	2378,95,00
113	Economic Relations Division			
	Operating Expenditure	21364,96,00	18075,03,48	18568,42,00
	Development Expenditure	66,42,00	51,90,00	57,48,00
	Total :	21431,38,00	18126,93,48	18625,90,00
	Recurrent	6780,90,65	5441,17,87	5675,91,84
	Capital	11,70,35	2,78,16	4,69,16
	Financial Assets	188,77,00	182,97,45	195,29,00
	Liabilities	14450,00,00	12500,00,00	12750,00,00
	Total :	21431,38,00	18126,93,48	18625,90,00
114	Planning Division			
	Operating Expenditure	92,24,00	80,03,21	90,71,00
	Development Expenditure	1040,67,00	1411,33,00	1157,90,00
	Total :	1132,91,00	1491,36,21	1248,61,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Recurrent	147,99,60	1414,86,86	1185,47,00
	Capital	984,76,40	76,42,00	62,70,00
	Financial Assets	15,00	7,35	44,00
	Total :	1132,91,00	1491,36,21	1248,61,00
115	Implementation Monitoring and Evaluation Division			
	Operating Expenditure	51,17,00	30,21,27	55,73,00
	Development Expenditure	205,85,00	124,83,00	92,57,00
	Total :	257,02,00	155,04,27	148,30,00
	Recurrent	245,91,80	122,04,47	128,81,00
	Capital	11,00,00	32,90,00	19,39,00
	Financial Assets	10,20	9,80	10,00
	Total :	257,02,00	155,04,27	148,30,00
116	Statistics and Informatics Division			
	Operating Expenditure	251,84,00	205,03,20	259,42,00
	Development Expenditure	1421,23,00	321,69,00	124,46,00
	Total :	1673,07,00	526,72,20	383,88,00
	Recurrent	1099,83,80	501,94,55	337,54,05
	Capital	573,15,25	24,69,70	46,26,00
	Financial Assets	7,95	7,95	7,95
	Total :	1673,07,00	526,72,20	383,88,00
117	Ministry of Commerce			
	Operating Expenditure	288,02,00	221,78,48	253,45,00
	Development Expenditure	395,46,00	203,89,00	365,41,00
	Total :	683,48,00	425,67,48	618,86,00
	Recurrent	329,91,07	259,43,37	289,69,89
	Capital	348,36,93	165,68,61	329,07,61
	Financial Assets	5,20,00	55,50	8,50
	Total :	683,48,00	425,67,48	618,86,00
118	Ministry of Foreign Affairs			
	Operating Expenditure	1526,65,00	1443,70,76	1514,14,00
	Development Expenditure	129,18,00	79,32,00	118,82,00
	Total :	1655,83,00	1523,02,76	1632,96,00
	Recurrent	1231,61,28	1108,72,82	1174,92,12
	Capital	424,05,72	414,13,94	457,87,88
	Financial Assets	16,00	16,00	16,00
	Total :	1655,83,00	1523,02,76	1632,96,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
119	Ministry of Defence			
	Operating Expenditure	35859,40,50	32426,01,23	33169,14,18
	Development Expenditure	1831,54,00	1489,94,00	1672,47,00
	Total :	37690,94,50	33915,95,23	34841,61,18
	Recurrent	24408,46,31	21538,62,28	21831,38,52
	Capital	12827,48,19	11922,32,95	12555,22,66
	Financial Assets	455,00,00	455,00,00	455,00,00
	Total :	37690,94,50	33915,95,23	34841,61,18
120	Armed Forces Division			
	Operating Expenditure	43,60,00	38,96,51	40,87,00
	Total :	43,60,00	38,96,51	40,87,00
	Recurrent	30,90,30	26,49,87	28,50,16
	Capital	12,69,70	12,46,64	12,36,84
	Total :	43,60,00	38,96,51	40,87,00
121	Law and Justice Division			
	Operating Expenditure	1465,37,00	1313,36,00	1364,17,00
	Development Expenditure	349,39,00	403,22,00	375,67,00
	Total :	1814,76,00	1716,58,00	1739,84,00
	Recurrent	1405,46,79	1282,69,28	1318,46,86
	Capital	408,31,21	433,45,72	420,37,14
	Financial Assets	98,00	43,00	1,00,00
	Total :	1814,76,00	1716,58,00	1739,84,00
122	Public Security Division			
	Operating Expenditure	21485,65,24	19871,24,30	20765,13,14
	Development Expenditure	1597,08,00	1790,51,00	1895,23,00
	Total :	23082,73,24	21661,75,30	22660,36,14
	Recurrent	18791,64,83	17568,46,27	17823,27,02
	Capital	4290,78,41	4093,17,03	4836,74,12
	Financial Assets	30,00	12,00	35,00
	Total :	23082,73,24	21661,75,30	22660,36,14
123	Legislative and Parliamentary Affairs Division			
	Operating Expenditure	35,91,00	31,71,02	34,44,00
	Development Expenditure	60,00	6,24,00	5,71,00
	Total :	36,51,00	37,95,02	40,15,00
	Recurrent	34,06,60	35,36,04	37,51,82
	Capital	2,38,50	2,56,08	2,51,08
	Financial Assets	5,90	2,90	12,10
	Total :	36,51,00	37,95,02	40,15,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
124	Ministry of Primary and Mass Education			
	Operating Expenditure	18291,47,82	15258,84,48	15535,94,92
	Development Expenditure	8022,49,00	10685,81,00	9403,55,00
	Total :	26313,96,82	25944,65,48	24939,49,92
	Recurrent	21387,09,33	20312,89,62	19663,92,27
	Capital	4926,59,49	5631,48,86	5275,30,65
	Financial Assets	28,00	27,00	27,00
	Total :	26313,96,82	25944,65,48	24939,49,92
125	Secondary and Higher Education Division			
	Operating Expenditure	22167,73,00	20162,88,07	21254,47,00
	Development Expenditure	14319,51,00	12522,88,21	11865,23,00
	Total :	36487,24,00	32685,76,28	33119,70,00
	Recurrent	24699,96,68	22969,36,03	23495,28,62
	Capital	11785,08,32	9715,71,25	9622,35,78
	Financial Assets	2,19,00	69,00	2,05,60
	Total :	36487,24,00	32685,76,28	33119,70,00
126	Ministry of Science and Technology			
	Operating Expenditure	570,19,00	542,08,03	556,82,00
	Development Expenditure	20633,86,00	10903,69,00	17388,94,00
	Total :	21204,05,00	11445,77,03	17945,76,00
	Recurrent	1162,40,10	802,73,86	923,41,41
	Capital	20041,46,90	10642,85,57	17022,16,59
	Financial Assets	18,00	17,60	18,00
	Total :	21204,05,00	11445,77,03	17945,76,00
127	Health Services Division			
	Operating Expenditure	12913,78,00	13755,00,13	12830,00,00
	Development Expenditure	13000,19,00	11979,34,00	10053,86,00
	Total :	25913,97,00	25734,34,13	22883,86,00
	Recurrent	19885,55,62	20692,38,41	16173,35,69
	Capital	6028,41,38	5041,95,72	6710,50,31
	Total :	25913,97,00	25734,34,13	22883,86,00
128	Information & Communication Technology Division			
	Operating Expenditure	358,21,00	363,37,07	366,09,00
	Development Expenditure	1362,47,00	667,70,22	1048,63,00
	Total :	1720,68,00	1031,07,29	1414,72,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Recurrent	826,86,90	727,36,31	830,25,89
	Capital	893,75,10	303,67,98	584,43,11
	Financial Assets	6,00	3,00	3,00
	Total :	1720,68,00	1031,07,29	1414,72,00
129	Ministry of Social Welfare			
	Operating Expenditure	8606,35,00	7476,19,21	7519,12,00
	Development Expenditure	519,12,00	444,91,00	402,01,00
	Total :	9125,47,00	7921,10,21	7921,13,00
	Recurrent	8641,12,98	7574,87,40	7499,08,43
	Capital	484,17,02	346,21,81	421,87,57
	Financial Assets	17,00	1,00	17,00
	Total :	9125,47,00	7921,10,21	7921,13,00
130	Ministry of Women and Children's Affairs			
	Operating Expenditure	3333,69,13	3228,54,75	3183,61,94
	Development Expenditure	857,46,00	556,92,36	676,29,00
	Total :	4191,15,13	3785,47,11	3859,90,94
	Recurrent	4057,95,05	3675,22,62	3694,61,15
	Capital	132,91,08	109,99,29	165,04,59
	Financial Assets	29,00	25,20	25,20
	Total :	4191,15,13	3785,47,11	3859,90,94
131	Ministry of Labour and Employment			
	Operating Expenditure	179,55,00	162,73,42	130,00,00
	Development Expenditure	185,73,00	185,92,00	220,42,00
	Total :	365,28,00	348,65,42	350,42,00
	Recurrent	269,98,25	271,11,24	238,14,77
	Capital	95,04,75	77,29,18	112,02,23
	Financial Assets	25,00	25,00	25,00
	Total :	365,28,00	348,65,42	350,42,00
132	Ministry of Housing and Public Works			
	Operating Expenditure	1802,62,00	1617,44,36	1743,57,00
	Development Expenditure	4542,69,00	5808,72,00	5193,22,00
	Total :	6345,31,00	7426,16,36	6936,79,00
	Recurrent	1879,03,60	1712,84,71	2070,82,88
	Capital	4466,27,40	5713,31,65	4865,96,12
	Total :	6345,31,00	7426,16,36	6936,79,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
133	Ministry of Information and Broadcasting			
	Operating Expenditure	809,89,00	745,14,97	776,80,00
	Development Expenditure	198,57,00	248,25,00	262,56,00
	Total :	1008,46,00	993,39,97	1039,36,00
	Recurrent	819,04,88	791,68,20	781,04,53
	Capital	189,26,12	201,59,01	258,18,71
	Financial Assets	15,00	12,76	12,76
	Total :	1008,46,00	993,39,97	1039,36,00
134	Ministry of Cultural Affairs			
	Operating Expenditure	367,44,00	339,63,98	358,40,00
	Development Expenditure	220,38,00	182,19,00	220,86,00
	Total :	587,82,00	521,82,98	579,26,00
	Recurrent	391,18,88	347,78,48	363,29,60
	Capital	196,48,12	173,89,50	215,81,40
	Financial Assets	15,00	15,00	15,00
	Total :	587,82,00	521,82,98	579,26,00
135	Ministry of Religious Affairs			
	Operating Expenditure	296,27,00	220,75,55	268,15,00
	Development Expenditure	1943,57,00	1856,89,90	1424,99,00
	Total :	2239,84,00	2077,65,45	1693,14,00
	Recurrent	847,16,19	924,31,90	875,39,00
	Capital	1392,64,81	1153,30,55	817,72,00
	Financial Assets	3,00	3,00	3,00
	Total :	2239,84,00	2077,65,45	1693,14,00
136	Ministry of Youth and Sports			
	Operating Expenditure	841,71,00	897,50,33	1245,64,00
	Development Expenditure	279,89,00	229,79,00	233,29,00
	Total :	1121,60,00	1127,29,33	1478,93,00
	Recurrent	843,27,20	913,41,97	1259,49,75
	Capital	278,17,80	213,72,36	219,28,25
	Financial Assets	15,00	15,00	15,00
	Total :	1121,60,00	1127,29,33	1478,93,00
137	Local Government Division			
	Operating Expenditure	5321,69,00	4817,51,85	4881,69,00
	Development Expenditure	33897,77,00	34175,94,45	31221,32,00
	Total :	39219,46,00	38993,46,30	36103,01,00

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	Recurrent	9080,81,57	7763,82,06	7694,47,00
	Capital	30122,64,43	31228,84,24	28407,74,00
	Financial Assets	16,00,00	80,00	80,00
	Total :	39219,46,00	38993,46,30	36103,01,00
138	Rural Development and Cooperative Division			
	Operating Expenditure	652,03,00	605,37,63	648,15,00
	Development Expenditure	1139,33,00	1631,90,00	1587,72,00
	Total :	1791,36,00	2237,27,63	2235,87,00
	Recurrent	795,20,20	1695,83,63	1636,78,60
	Capital	978,42,30	278,99,72	573,93,40
	Financial Assets	17,73,50	262,44,28	25,15,00
	Total :	1791,36,00	2237,27,63	2235,87,00
139	Ministry of Industries			
	Operating Expenditure	358,43,00	431,45,23	380,86,00
	Development Expenditure	1226,47,00	1748,36,00	1233,58,00
	Total :	1584,90,00	2179,81,23	1614,44,00
	Recurrent	379,16,60	969,45,03	626,00,00
	Capital	153,19,00	1110,30,20	988,44,00
	Financial Assets	1052,54,40	100,06,00	0
	Total :	1584,90,00	2179,81,23	1614,44,00
140	Ministry of Expatriates' Welfare and Overseas Employment			
	Operating Expenditure	319,86,00	288,32,33	325,57,00
	Development Expenditure	382,05,00	350,40,00	316,40,00
	Total :	701,91,00	638,72,33	641,97,00
	Recurrent	357,31,60	293,54,93	351,57,95
	Capital	344,39,40	344,97,40	290,19,05
	Financial Assets	20,00	20,00	20,00
	Total :	701,91,00	638,72,33	641,97,00
141	Ministry of Textiles and Jute			
	Operating Expenditure	207,05,00	2098,47,44	206,49,00
	Development Expenditure	484,50,00	522,02,00	508,32,00
	Total :	691,55,00	2620,49,44	714,81,00
	Recurrent	301,26,05	265,12,53	278,93,10
	Capital	389,98,95	423,21,86	411,49,90
	Financial Assets	30,00	1932,15,05	24,38,00
	Total :	691,55,00	2620,49,44	714,81,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
142	Energy and Mineral Resources Division			
	Operating Expenditure	68,57,00	57,15,88	69,67,00
	Development Expenditure	2017,92,00	1748,79,00	1835,62,00
	Total :	2086,49,00	1805,94,88	1905,29,00
	Recurrent	113,31,50	56,15,83	243,36,35
	Capital	1118,93,50	4,81,05	8,26,65
	Financial Assets	854,24,00	1744,98,00	1653,66,00
	Total :	2086,49,00	1805,94,88	1905,29,00
143	Ministry of Agriculture			
	Operating Expenditure	13171,80,00	11817,99,26	12897,85,00
	Development Expenditure	3029,64,00	2397,17,73	2543,98,00
	Total :	16201,44,00	14215,16,99	15441,83,00
	Recurrent	14709,71,64	12878,88,37	13913,65,20
	Capital	1487,20,54	1331,76,80	1523,65,98
	Financial Assets	4,51,82	4,51,82	4,51,82
	Total :	16201,44,00	14215,16,99	15441,83,00
144	Ministry of Fisheries and Livestock			
	Operating Expenditure	1649,41,80	1547,59,21	1580,83,58
	Development Expenditure	1787,80,00	1977,83,00	1611,80,00
	Total :	3437,21,80	3525,42,21	3192,63,58
	Recurrent	2786,28,40	3093,04,11	2461,96,42
	Capital	650,78,90	432,23,60	730,52,66
	Financial Assets	14,50	14,50	14,50
	Total :	3437,21,80	3525,42,21	3192,63,58
145	Ministry of Environment, Forest and Climate Change			
	Operating Expenditure	680,96,00	623,51,61	648,75,00
	Development Expenditure	541,68,00	413,56,00	598,74,00
	Total :	1222,64,00	1037,07,61	1247,49,00
	Recurrent	770,85,15	673,41,22	722,00,11
	Capital	429,40,85	363,45,87	525,18,37
	Financial Assets	22,38,00	20,52	30,52
	Total :	1222,64,00	1037,07,61	1247,49,00
146	Ministry of Land			
	Operating Expenditure	1233,68,00	1138,34,15	1172,71,00
	Development Expenditure	994,70,38	687,21,28	844,23,47
	Total :	2228,38,38	1825,55,43	2016,94,47

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Recurrent	1558,63,21	1307,85,07	1390,11,86
	Capital	663,95,17	515,76,36	624,72,61
	Financial Assets	5,80,00	1,94,00	2,10,00
	Total :	2228,38,38	1825,55,43	2016,94,47
147	Ministry of Water Resources			
	Operating Expenditure	1955,66,00	1764,62,25	1820,06,00
	Development Expenditure	6870,92,00	7364,85,00	6269,42,00
	Total :	8826,58,00	9129,47,25	8089,48,00
	Recurrent	2281,52,72	2116,84,96	2069,49,81
	Capital	6545,00,18	7012,57,19	6019,93,09
	Financial Assets	5,10	5,10	5,10
	Total :	8826,58,00	9129,47,25	8089,48,00
148	Ministry of Food			
	Operating Expenditure	17102,27,22	16978,66,99	18669,16,33
	Development Expenditure	679,38,00	405,76,00	595,00,00
	Total :	17781,65,22	17384,42,99	19264,16,33
	Recurrent	6230,00,40	5706,69,74	7064,31,14
	Capital	11551,12,82	11677,59,25	12199,36,19
	Financial Assets	52,00	14,00	49,00
	Total :	17781,65,22	17384,42,99	19264,16,33
149	Ministry of Disaster Management and Relief			
	Operating Expenditure	5319,45,87	5296,76,46	5345,36,05
	Development Expenditure	4631,37,48	4016,27,52	4490,36,52
	Total :	9950,83,35	9313,03,98	9835,72,57
	Recurrent	7883,39,40	7632,85,61	7763,85,07
	Capital	2067,34,95	1680,13,37	2071,74,50
	Financial Assets	9,00	5,00	13,00
	Total :	9950,83,35	9313,03,98	9835,72,57
150	Road Transport and Highways Division			
	Operating Expenditure	4900,31,00	4357,32,16	4616,71,00
	Development Expenditure	28041,67,00	25761,42,00	24825,41,00
	Total :	32941,98,00	30118,74,16	29442,12,00
	Recurrent	3919,66,13	3401,59,09	3735,26,93
	Capital	25282,58,37	26716,58,57	25706,28,57
	Financial Assets	3739,73,50	56,50	56,50
	Total :	32941,98,00	30118,74,16	29442,12,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
151	Ministry of Railways			
	Operating Expenditure	3985,61,00	3571,42,54	3928,00,00
	Development Expenditure	13558,14,00	11988,35,00	12491,30,00
	Total :	17543,75,00	15559,77,54	16419,30,00
	Recurrent	4369,17,65	4329,14,29	5031,98,65
	Capital	13173,36,75	11190,58,25	11316,91,35
	Financial Assets	1,20,60	5,00	40,00
	Liabilities	0	40,00,00	70,00,00
	Total :	17543,75,00	15559,77,54	16419,30,00
152	Ministry of Shipping			
	Operating Expenditure	783,28,00	716,67,91	734,50,00
	Development Expenditure	4354,05,00	3959,64,01	3265,15,00
	Total :	5137,33,00	4676,31,92	3999,65,00
	Recurrent	1244,08,77	1024,85,92	1152,21,18
	Capital	3893,14,23	3651,37,00	2847,34,82
	Financial Assets	10,00	9,00	9,00
	Total :	5137,33,00	4676,31,92	3999,65,00
153	Ministry of Civil Aviation and Tourism			
	Operating Expenditure	48,88,00	45,50,94	54,79,00
	Development Expenditure	3982,88,00	2938,83,00	3633,24,00
	Total :	4031,76,00	2984,33,94	3688,03,00
	Recurrent	943,31,00	328,82,54	447,94,50
	Capital	3088,30,00	2655,47,25	3239,80,50
	Financial Assets	15,00	4,15	28,00
	Total :	4031,76,00	2984,33,94	3688,03,00
154	Posts and Telecommunication Division			
	Operating Expenditure	1134,84,00	1038,55,93	1095,96,00
	Development Expenditure	1420,09,00	1189,95,00	2050,39,00
	Total :	2554,93,00	2228,50,93	3146,35,00
	Recurrent	1223,04,15	1052,52,98	1375,11,80
	Capital	615,37,85	1175,81,95	1771,07,20
	Financial Assets	716,51,00	16,00	16,00
	Total :	2554,93,00	2228,50,93	3146,35,00
155	Ministry of Chattogram Hill Tracts Affairs			
	Operating Expenditure	386,00,31	370,65,57	370,71,87
	Development Expenditure	796,33,00	824,32,00	864,45,00
	Total :	1182,33,31	1194,97,57	1235,16,87

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Recurrent	479,85,16	492,33,92	524,72,22
	Capital	702,46,00	702,61,50	710,42,50
	Financial Assets	2,15	2,15	2,15
	Total :	1182,33,31	1194,97,57	1235,16,87
156	Power Division			
	Operating Expenditure	49,08,00	36,22,93	49,37,00
	Development Expenditure	25348,76,00	21935,17,00	24803,93,00
	Total :	25397,84,00	21971,39,93	24853,30,00
	Recurrent	424,19,00	181,61,23	433,31,50
	Capital	16692,47,75	6,31,30	2,45,00
	Financial Assets	8281,17,25	21783,47,40	24417,53,50
	Total :	25397,84,00	21971,39,93	24853,30,00
157	Ministry of Liberation War Affairs			
	Operating Expenditure	5941,25,00	3993,82,83	4019,77,00
	Development Expenditure	401,59,00	244,31,00	485,00,00
	Total :	6342,84,00	4238,13,83	4504,77,00
	Recurrent	5967,61,78	4004,18,33	4036,17,50
	Capital	375,12,22	233,87,50	468,51,50
	Financial Assets	10,00	8,00	8,00
	Total :	6342,84,00	4238,13,83	4504,77,00
158	Anti-Corruption Commission			
	Operating Expenditure	138,13,00	109,54,00	125,37,00
	Development Expenditure	21,15,00	11,21,00	24,56,00
	Total :	159,28,00	120,75,00	149,93,00
	Recurrent	131,61,00	109,27,93	125,78,00
	Capital	27,67,00	11,47,07	24,15,00
	Total :	159,28,00	120,75,00	149,93,00
159	Bridges Division			
	Operating Expenditure	7,49,00	3,53,10	5,76,00
	Development Expenditure	9812,74,00	4603,37,00	7972,83,00
	Total :	9820,23,00	4606,90,10	7978,59,00
	Recurrent	998,43,00	708,74,10	1210,16,00
	Capital	8821,80,00	3898,16,00	6768,43,00
	Total :	9820,23,00	4606,90,10	7978,59,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Ministry/ Division Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
160	Technical and Madrasa Education Division			
	Operating Expenditure	6843,84,00	6091,71,79	6368,84,00
	Development Expenditure	2310,46,00	1485,25,00	1975,99,00
	Total :	9154,30,00	7576,96,79	8344,83,00
	Recurrent	6461,38,64	5703,86,67	6114,16,80
	Capital	2692,56,36	1872,97,87	2230,31,20
	Financial Assets	35,00	12,25	35,00
	Total :	9154,30,00	7576,96,79	8344,83,00
161	Security Service Division			
	Operating Expenditure	2550,20,86	2196,21,46	2514,15,93
	Development Expenditure	1257,91,00	1026,01,00	1344,96,00
	Total :	3808,11,86	3222,22,46	3859,11,93
	Recurrent	2513,66,38	2193,32,36	2418,31,86
	Capital	1293,75,48	1028,90,10	1439,62,07
	Financial Assets	70,00	0	1,18,00
	Total :	3808,11,86	3222,22,46	3859,11,93
162	Medical Education and Family Welfare Division			
	Operating Expenditure	4258,67,00	3852,49,06	3916,61,00
	Development Expenditure	2558,03,00	1885,85,00	2445,72,00
	Total :	6816,70,00	5738,34,06	6362,33,00
	Recurrent	5419,71,52	5127,66,69	5274,04,01
	Capital	1396,98,48	610,67,37	1088,28,99
	Total :	6816,70,00	5738,34,06	6362,33,00
	Total - Operating Expenditure :	555835,37,98	523123,30,65	544599,81,73
	Total - Development Expenditure :	237077,57,11	208024,53,76	347953,47,09
	Total - Operating and Development Expenditure :	792912,95,09	731147,84,41	892553,28,82
	Total - Recurrent :	368988,01,63	341696,62,40	347953,47,09
	Total - Capital :	209818,73,38	172011,06,25	182513,91,09
	Total - Financial Assets :	41369,36,08	39589,19,89	54622,64,16
	Total - Liabilities :	172736,84,00	177850,95,87	174552,41,87
	Grand Total :	792912,95,09	731147,84,41	759642,44,21