

Consolidated Fund Receipts Detailed Estimates 2024-25

128 - Information & Communication Technology Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12801		Secretariat			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	31	31
		Sub Total - Interest:	0	31	31
	1422	Administrative fees			
	1422326	Examination fee	4,00	6,00	7,00
	1422328	Tender document fee	2,95	2,90	4,90
	1422405	Service Charge	2	0	0
		Sub Total - Administrative fees:	6,97	8,90	11,90
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,50	3,75	2,10
		Sub Total - Incidental sales by nonmarket establishments:	1,50	3,75	2,10
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	22,37,85	30,43,58
	1441299	Other receipts	4,98	5,77	9,92
		Sub Total - Current transfers not elsewhere classified:	4,98	22,43,62	30,53,50
		Sub Total - Other revenue:	13,45	22,56,58	30,67,81
		Sub Total - Revenue:	13,45	22,56,58	30,67,81
		Total - Secretariat:	13,45	22,56,58	30,67,81
12802		Directorate of Information and Communication Technology			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	1,00	1,00	0
	1422328	Tender document fee	4,50	4,00	3,00
		Sub Total - Administrative fees:	5,50	5,00	3,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,00	1,00	2,00
		Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	2,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1441		Current transfers not elsewhere classified			
1441299		Other receipts	53,50	6,00	75,00
		Sub Total - Current transfers not elsewhere classified:	53,50	6,00	75,00
		Sub Total - Other revenue:	60,00	12,00	80,00
		Sub Total - Revenue:	60,00	12,00	80,00
		Total - Directorate of Information and Communication Technology:	60,00	12,00	80,00
		Total - Information & Communication Technology Division:	73,45	22,68,58	31,47,81