

Statement X
Ministry/Division wise Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Public Services				
National Parliament				
Annual Development Programme	1	1	1	1
Prime Minister's Office				
Annual Development Programme	3,126	3,622	3,119	2,194
Non-ADP FFW and Transfer	101	95	99	0
Total - Prime Minister's Office:	3,227	3,717	3,218	2,194
Cabinet Division				
Annual Development Programme	55	44	18	47
Scheme	0	0	0	2
Total - Cabinet Division:	55	44	18	49
Election Commission Secretariat				
Annual Development Programme	718	790	622	1,396
Ministry of Public Administration				
Annual Development Programme	782	347	518	214
Bangladesh Public Service Commission				
Annual Development Programme	36	28	27	32
Finance Division				
Annual Development Programme	693	396	636	42
Non ADP Special Project	3,669	2,250	2,789	1,359
Scheme	401	214	385	22
Total - Finance Division:	4,763	2,860	3,810	1,423
Internal Resources Division				
Annual Development Programme	388	290	456	35
Financial Institutions Division				
Annual Development Programme	116	139	341	58
Non ADP Special Project	2,321	2,360	1,933	1,984
Total - Financial Institutions Division:	2,437	2,499	2,274	2,042

* Development Expenditure = ADP+Non ADP Special Project+Scheme+Non-ADP FFW and transfers.

* Scheme is one of the three-type Non-ADPs, the other two types are - Non-ADP Special Project and Four for Work (FFW) and Transfers.

* Non-ADP Special Project means Special Programmes financed by the development partners .

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Economic Relations Division				
Annual Development Programme	66	52	57	71
Planning Division				
Annual Development Programme	1,041	1,411	1,158	47
Implementation Monitoring and Evaluation Division				
Annual Development Programme	206	125	93	72
Statistics and Informatics Division				
Annual Development Programme	1,421	322	124	173
Ministry of Foreign Affairs				
Annual Development Programme	129	79	119	26
Total - Public Services:	15,270	12,565	12,495	7,775
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	33,896	34,170	31,131	25,512
Non-ADP FFW and Transfer	0	0	90	90
Scheme	2	6	0	3
Total - Local Government Division:	33,898	34,176	31,221	25,605
Rural Development and Cooperative Division				
Annual Development Programme	1,139	1,632	1,588	1,293
Ministry of Chattogram Hill Tracts Affairs				
Annual Development Programme	796	824	844	814
Non-ADP FFW and Transfer	0	0	21	0
Total - Ministry of Chattogram Hill Tracts Affairs:	796	824	865	814
Total - Local Government and Rural Development:	35,833	36,632	33,674	27,712
Defence Services				
Ministry of Defence				
Annual Development Programme	1,832	1,490	1,672	62
Total - Defence Services:	1,832	1,490	1,672	62

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Public Order and Safety				
Law and Justice Division				
Annual Development Programme	349	403	376	229
Public Security Division				
Annual Development Programme	1,597	1,791	1,895	1,005
Legislative and Parliamentary Affairs Division				
Annual Development Programme	1	6	6	2
Anti-Corruption Commission				
Annual Development Programme	21	11	25	4
Security Service Division				
Annual Development Programme	1,258	1,026	1,345	732
Total - Public Order and Safety:	3,226	3,237	3,647	1,972
Education and Technology				
Ministry of Primary and Mass Education				
Annual Development Programme	8,022	10,686	9,404	6,299
Secondary and Higher Education Division				
Annual Development Programme	11,920	9,685	9,865	6,050
Scheme	2,400	2,838	2,000	1,422
Total - Secondary and Higher Education Division:	14,320	12,523	11,865	7,472
Ministry of Science and Technology				
Annual Development Programme	20,634	10,904	17,389	12,164
Information & Communication Technology Division				
Annual Development Programme	1,362	665	1,049	648
Scheme	0	2	0	4
Total - Information & Communication Technology Division:	1,362	667	1,049	652
Technical and Madrasa Education Division				
Annual Development Programme	2,310	1,485	1,976	1,003
Total - Education and Technology:	46,648	36,265	41,683	27,590

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Health				
Health Services Division				
Annual Development Programme	13,000	11,979	10,054	5,331
Medical Education and Family Welfare Division				
Annual Development Programme	2,558	1,886	2,446	902
Total - Health:	15,558	13,865	12,500	6,233
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	519	445	402	183
Scheme	0	0	0	9
Total - Ministry of Social Welfare:	519	445	402	192
Ministry of Women and Children's Affairs				
Annual Development Programme	814	503	637	321
Scheme	44	53	39	40
Total - Ministry of Women and Children's Affairs:	858	556	676	361
Ministry of Food				
Annual Development Programme	679	406	595	216
Ministry of Disaster Management and Relief				
Annual Development Programme	2,322	1,740	2,214	2,114
Non-ADP FFW and Transfer	2,310	2,276	2,276	1,365
Total - Ministry of Disaster Management and Relief:	4,632	4,016	4,490	3,479
Ministry of Liberation War Affairs				
Annual Development Programme	402	244	485	183
Total - Social Security and Welfare:	7,090	5,667	6,648	4,431
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	4,543	5,809	5,193	4,097
Total - Housing:	4,543	5,809	5,193	4,097

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Recreation, Culture and Religious Affairs				
Ministry of Information and Broadcasting				
Annual Development Programme	199	248	263	84
Ministry of Cultural Affairs				
Annual Development Programme	220	181	220	116
Scheme	0	1	1	1
Total - Ministry of Cultural Affairs:	220	182	221	117
Ministry of Religious Affairs				
Annual Development Programme	1,936	1,855	1,425	985
Scheme	7	2	0	14
Total - Ministry of Religious Affairs:	1,943	1,857	1,425	999
Ministry of Youth and Sports				
Annual Development Programme	280	230	233	113
Total - Recreation, Culture and Religious Affairs:	2,642	2,517	2,142	1,313
Fuel and Energy				
Energy and Mineral Resources Division				
Annual Development Programme	2,018	1,749	1,836	2,124
Power Division				
Annual Development Programme	25,349	21,935	24,804	23,147
Total - Fuel and Energy:	27,367	23,684	26,640	25,271

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Agriculture				
Ministry of Agriculture				
Annual Development Programme	2,959	2,313	2,452	1,620
Scheme	71	84	92	101
Total - Ministry of Agriculture:	3,030	2,397	2,544	1,721
Ministry of Fisheries and Livestock				
Annual Development Programme	1,788	1,978	1,612	801
Ministry of Environment, Forest and Climate Change				
Annual Development Programme	542	414	599	203
Ministry of Land				
Annual Development Programme	817	527	676	315
Non-ADP FFW and Transfer	177	161	168	0
Total - Ministry of Land:	994	688	844	315
Ministry of Water Resources				
Annual Development Programme	6,871	7,365	6,269	4,942
Total - Agriculture:	13,225	12,842	11,868	7,982
Industrial and Economic Services				
Ministry of Commerce				
Annual Development Programme	395	204	365	136
Ministry of Labour and Employment				
Annual Development Programme	186	186	220	207
Ministry of Industries				
Annual Development Programme	1,226	1,748	1,234	1,230
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	382	350	316	184
Ministry of Textiles and Jute				
Annual Development Programme	485	522	508	319
Total - Industrial and Economic Services:	2,674	3,010	2,643	2,076

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	28,042	25,761	24,825	20,196
Ministry of Railways				
Annual Development Programme	13,558	11,988	12,491	11,637
Ministry of Shipping				
Annual Development Programme	4,107	3,923	3,265	2,669
Scheme	247	37	0	0
Total - Ministry of Shipping:	4,354	3,960	3,265	2,669
Ministry of Civil Aviation and Tourism				
Annual Development Programme	3,979	2,937	3,629	3,168
Scheme	4	2	5	1
Total - Ministry of Civil Aviation and Tourism:	3,983	2,939	3,634	3,169
Posts and Telecommunication Division				
Annual Development Programme	1,420	1,190	2,050	930
Bridges Division				
Annual Development Programme	9,813	4,603	7,973	6,682
Total - Transport and Communication:	61,170	50,441	54,238	45,283
Annual Development Programme (A):	2,25,324	1,97,643	2,05,145	1,55,380
Non-ADP Food for Works & Transfer/1 (B):	2,588	2,532	2,654	1,455
Non-ADP Special Project (C):	5,990	4,610	4,722	3,343
Scheme (D):	3,176	3,239	2,522	1,619
Total - Development Expenditure (A+B+C+D):	2,37,078	2,08,025	2,15,043	1,61,797

- 1 Transfers of sale proceeds of food grain for Non ADP Development Activities and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.