

Grant No.32
135 - Ministry of Religious Affairs
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	369,78,00	372,93,26	396,26,60
Development Expenditure	2232,26,00	2422,34,74	2606,88,40
Total	2602,04,00	2795,28,00	3003,15,00
Recurrent	912,19,00	1152,63,32	1180,53,82
Capital	1689,85,00	1642,64,68	1822,61,18
Financial Asset	0	0	0
Liability	0	0	0
Total	2602,04,00	2795,28,00	3003,15,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Establish liberal, harmonized and collective society by fostering religious values and ethics.

1.2 Major Functions

- 1.2.1 Preparation of National Haj and Umrah Policy, declaration of Haj package, signing of bi lateral Haj agreement, accommodation for Haj pilgrims, matters relating to pilgrimages and religious delegations coming from and going to foreign countries;
- 1.2.2 Assist and develop various types of research and publications in the field of religion and providing co operation in the management of charitable institutions;
- 1.2.3 Assistance and maintenances of Waqf and Debottor properties;
- 1.2.4 Arrange and attend in international conferences, seminars and dialogues on matters relating to religions and religious affairs; Establishing connectivity and improving relationship and signing contracts, agreements, conventions with different countries and international organisations/institutions;
- 1.2.5 Provide moral and religious education to the pre primary children and elderly of different religions, development of Islamic education and culture by establishing model mosques and Islamic cultural centres arranging both male and female prayer at the district and upazila levels;
- 1.2.6 Strengthen awareness, religious values, brotherhood, morality and communal harmony to prevent terrorism and extremism through various activities in religious and educational institutions.
- 1.2.7 Provide grants in aid including construction and maintenance of different religious organisations and institutions, matters relating to moon sighting and celebration of important religious festivals; and
- 1.2.8 Provide training to the Imam Muazzin of the mosque, socio economic development and their welfare and rehabilitating the poor by distributing zakat and donations.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Building a society based on religious and moral values	<ul style="list-style-type: none"> • Providing pre-school and religious education to children and the Holy Quran education to adolescents • Providing training to religious personalities/Imams on socio-economic issues • Distribution of free of cost text books and educational materials • Arranging inter-religion dialogue, workshop, seminar and discussion meetings • Publication of research and religious books 	<ul style="list-style-type: none"> • Islamic Foundation
	<ul style="list-style-type: none"> • Providing pre-school and religious education to children 	<ul style="list-style-type: none"> • Hindu Religious Welfare Trust • Buddhist Religious Welfare Trust
	<ul style="list-style-type: none"> • Providing free of cost text books 	<ul style="list-style-type: none"> • Buddhist Religious Welfare Trust
	<ul style="list-style-type: none"> • Distribution of free of cost text books and educational materials • Arranging discussion meeting and prayer on national and religious days • Publication of religious books 	<ul style="list-style-type: none"> • Hindu Religious Welfare Trust
	<ul style="list-style-type: none"> • Training for skill development of religious leaders/priests and training for student-youths on ethics and morals 	<ul style="list-style-type: none"> ○ Christian Religious Welfare Trust
2. Development of Hajj Management	<ul style="list-style-type: none"> • Development of Hajj and Umrah management and dispatch of other delegations including medical teams to provide necessary services to Hajj pilgrims • Remittance of Hajj pilgrims cancelling pre-registration through government channels directly to Hajj bank account following their application. • Hajj pilgrims cancelling pre-registration through private channels are sent directly to the account of the concerned agency and SMS is sent to the mobile phone of the pilgrims. 	<ul style="list-style-type: none"> • Secretariat • Hajj Office, Dhaka and Jeddah
	<ul style="list-style-type: none"> • Licensing and renewal of Haj and Umrah agencies • Training of Hajj pilgrims and Hajj 	<ul style="list-style-type: none"> • Secretariat • Hajj Office, Dhaka

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> guides • Training on Hajj 	
3. Developing infrastructure of religious institutions and organizations and improving management standard	<ul style="list-style-type: none"> • Providing grants-in-aid to religious institutions 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Construction of model mosques and Islamic cultural centers in all districts and upazilas of the country 	<ul style="list-style-type: none"> • Islamic Foundation
	<ul style="list-style-type: none"> • Enlistment of waqf estates, identification, maintenance and preparation of data base • Audit activities of waqf estates • Eviction of illegal occupants 	<ul style="list-style-type: none"> • Bangladesh Waqf Administration
	<ul style="list-style-type: none"> • Development and renovation of temples and religious institutions 	<ul style="list-style-type: none"> • Hindu Religious Welfare Trust
	<ul style="list-style-type: none"> • Providing grants for development and renovation of Buddhist religious institutions 	<ul style="list-style-type: none"> • Buddhist Religious Welfare Trust
	<ul style="list-style-type: none"> • maintenance/repair of religious institutions/church and conservation of cemetery 	<ul style="list-style-type: none"> Christian Religious Welfare Trust
4. Socio economic development of the destitute and religious personalities/institutions	<ul style="list-style-type: none"> • Providing grants-in-aid to poor and indigent people 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Collection of Zakat and providing grants in aid to the poor and indigent people for self- reliance • Providing medical services to remote areas through Islamic Mission • Providing grants -in-aid and loans to the religious people (Imam and Muazzin) for self-reliance 	<ul style="list-style-type: none"> • Islamic Foundation
	<ul style="list-style-type: none"> • Providing grants-in-aid to the poor and indigent people • Providing grants-in-aid to religious institutions • Providing grants-in-aid for celebration of Durgapuja 	<ul style="list-style-type: none"> • Hindu Religious Welfare Trust

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Building a society based on religious and moral values

Impact on Poverty Reduction:With the introduction of pre-primary education center, employment opportunities for women and men have also been created that will help in reducing poverty.

Impact on Women's Advancement: The pre-primary education center is imparting pre-primary education and Holy Quran education to girls. It is to be noted that 20% of the centres of the mosque-based children and mass education centre, 80% of temple-based children and mass education centres and 85% of pagoda-based pre-primary education centres are run by the female teachers. Their awareness of social security and the increase in participation in social activities will create employment opportunities for women. Women's participation is being ensured by giving priority to women in post-literacy and continuing education courses, which will have a direct impact on women's overall development.

3.1.2 Development of Hajj Management

Impact on Poverty Reduction: No direct impact. However, the development of Hajj management and IT services will create temporary employment opportunities for the population. This will increase the employment opportunities for the country's qualified poor.

Impact on Women's Advancement: The progressive increase in the number of women pilgrims will have a direct impact on women's development as women members are included in various delegations to ensure their services

3.1.3 Developing infrastructure of religious institutions and organizations and improving management standard

Impact on Poverty Reduction: Efficient and effective maintenance of Waqf estates will help create employment opportunities for the poorer section of the community and enhance the opportunities for higher income. Grants allocation by government for the maintenance and repair of religious institutions will reduce in financial support required from local people for the repair and maintenance of religious institutions, including increased opportunities for the people to observe religious rituals.

Impact on Women's Advancement: Development activities of the Waqf estate management will create employment opportunities for women and help them increase their income. Women will also be indirectly benefited by the development of religious institutions.

3.1.4 Socio-economic development of the destitute and religious personalities/institutions

Impact on Poverty Reduction: Money collected through Zakat Fund will be given to the extremely poor and indigent people as financial assistance intended to make them self-reliant. A significant number of men and women are being given financial assistance every year from the Zakat Fund. In addition, through the Imam Muazzin Kalyan Trust, interest-free loans and grants were given to the imams. As a result, the benefitted poor people will be permanently graduated from poverty through self-employment; and it will help to establish poverty-free society.

Impact on Women's Advancement: Grants and Zakat money given to the indigent people for self-sufficiency will play direct role in making extremely poor and indigent women to become self-sufficient. Women's status in the family as well as in the society will increase for their increased income.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	1108,86,61	1010,89,91	1060,40,32
Gender	475,61,88	588,06,19	614,35,04

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Providing pre-school and religious education to the children</p> <p>This Scheme is very effective in preparing children eligible for getting admission to primary schools by imparting pre-primary and religious education. For this reason, this Scheme has been accorded the highest</p>	<ul style="list-style-type: none"> Building a society based on religious and moral values

Priority Spending Areas/Schemes	Related Strategic Objectives
priority in the ministry.	
<p>2. Providing training to religious personalities on socio-economic issues</p> <p>Religious personalities' involvement in socio-economic activities will increase due to providing income generating and productive training to them. Trained religious personalities will be able to contribute to socio-economic development along with anti-militant and anti-terrorism activities. Considering this, the sector has been considered as the priority sector of the ministry.</p>	<ul style="list-style-type: none"> Building a society based on religious and moral values
<p>3. Improvement of Hajj and Umrah management and sending medical team and other delegation</p> <p>The smooth performance of the Haj will be ensured by providing services to pilgrims through online pre-registration, registration and visa accommodation of pilgrims. During the Hajj period, Hajj guides, agency representatives and training of Hajj pilgrims and according to the Hajj and Umrah Management Act, 2021 and the rules 2022 made under it, importance has been given to bring dynamics to the Hajj activities by sending other delegations including medical teams. In 2023, 86% of the Hajj immigration process was completed at Hazrat Shahjalal International Airport. As a result, the time of the pilgrims was saved and the hardship was reduced. 100% immigration of Hajj pilgrims will be completed in Bangladesh during the upcoming Hajj season. Which will make the Hajj and Umrah activities of the pilgrims easier and faster.</p>	<ul style="list-style-type: none"> Development of Hajj management
<p>4. Research and publication of religious books</p> <p>This area has been given priority in order to promote people's morality and values through research and publication of religious books</p>	<ul style="list-style-type: none"> Building a society based on religious and moral values
<p>5. Model Mosque & Islamic Cultural Centre</p> <p>With the directives of the Hon'ble Prime Minister, construction of 564 Model Mosque and Islamic Cultural Centres in every district & upazila has been started. There are provision for praying of 4.50 lac devotees including 31,400 female at a time, Islamic cultural function, Islamic invitation activities, Hefzkhana, research room, library, training for Hajj pilgrims and arrangement for washing dead bodies in this complex.</p>	<ul style="list-style-type: none"> Developing infrastructure of religious institutions and organizations and improving management standard
<p>6. Providing grants-in-aid to religious institutions and indigent people for self reliance</p> <p>By providing grants, standard of the infrastructure of religious institutions will be improved by repair and maintenance. Apart from this, this sector has been given importance to bring the poor and the distressed in the field of information technology, technical and vocational education, to transform them into skilled manpower and increase their participation in the labour market.</p>	<ul style="list-style-type: none"> Socio economic development of the indigent people and religious personalities/institutions
<p>7. Providing medical services to the poor and destitute</p> <p>Providing medical services to the poor and destitute in the far-flung areas of the country is also socially important. From this point of view, these activities have been given priority.</p>	<ul style="list-style-type: none"> Socio economic development of the destitute and religious personalities/institutions

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Ministry of Religious Affairs	2496,68,00	2558,32,52	2588,95,00	2782,60,00	2987,85,96

Description	Budget	Revised	Budget	Projection	
	2023-24		2024-25	2025-26	2026-27
Hajj Affairs Offices	12,53,00	12,70,33	13,09,00	12,68,00	15,29,04
Grand Total :	2509,21,00	2571,02,85	2602,04,00	2795,28,00	3003,15,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	12,23,83	11,27,23	12,48,10	13,85,97	14,83,81
3211	Administrative expenses	19,80,70	19,41,19	20,81,74	23,62,80	25,90,95
3221	Fees, charges and commissions	1,25,00	1,17,00	1,05,00	1,20,00	1,50,00
3231	Training	57,00	50,00	60,50	68,00	74,04
3243	Petrol, oil and lubricants	1,22,88	1,22,88	1,35,50	1,49,00	1,69,00
3244	Travel and Transfer	47,99,00	47,73,00	47,56,00	53,99,50	57,02,50
3252	Medical and surgical supplies	3,10,00	3,10,00	3,35,80	4,56,74	5,67,70
3253	Public order and safety supplies	18,26	18,26	18,26	18,26	18,26
3255	Printing and stationery	73,90	64,90	81,70	1,02,26	1,17,30
3256	General supplies and materials	53,00	47,00	53,50	73,50	1,21,00
3257	Professional services, honorariums and special expenses	11,79,41	11,81,06	13,10,40	15,28,50	16,47,50
3258	Repairs and maintenance	2,25,85	2,01,39	2,30,50	2,61,50	2,78,00
3631	Current grants	146,54,95	157,65,36	191,29,44	171,42,64	181,85,08
3632	Capital grants	2,59,55	1,97,09	2,10,56	2,42,72	3,43,99
3821	Current transfers not elsewhere classified	60,02,17	60,02,17	60,80,00	74,51,97	77,44,15
3823	Current transfers for projects	772,33,00	827,93,00	553,82,00	784,99,96	788,60,54
3911	Reserve	25,06,00	0	0	0	0
	Total : - Recurrent Expenditure	1108,24,50	1147,11,53	912,19,00	1152,63,32	1180,53,82
	Capital Expenditure					
4111	Buildings and structures	20,00,00	11,91,62	7,65,00	3,25,00	1,31,82
4112	Machinery and equipment	2,17,50	6,02,70	3,76,00	2,04,90	3,01,50
4211	Capital expenditure for project	1378,76,00	1405,94,00	1537,14,00	1387,13,04	1466,09,46
4911	Reserve	0	0	141,30,00	250,21,74	352,18,40
	Total : - Capital Expenditure	1400,93,50	1423,88,32	1689,85,00	1642,64,68	1822,61,18
	Assets					
7215	Loans	3,00	3,00	0	0	0
	Total : - Assets	3,00	3,00	0	0	0
	Grand Total :	2509,21,00	2571,02,85	2602,04,00	2795,28,00	3003,15,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Coverage of pre-primary and religious education *	1	No in lakh	26.60	26.56	26.60	26.60	26.60	0.00	0.00
2. Involving the religious personalities in socio-economic activities through providing training **	1	No in thousand	15.90	15.07	20.00	12.45	18.24	2.62	0.00
3. Upgrading Hajj & Umrah services	2	No in thousand	128	123	138	128	138	138	138
4. Providing grants to religious institutions	3	No in thousand	6.8	5.458	7.4	6.5	7.6	8.0	8.2

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10
5. Providing grants to indigent people.	4	No in thousand	3.0	2.626	3.5	3.0	3.6	3.7	3.9

*Number of children aged between 3-6 years: 1, 27, 29,499 ** Number of religious personalities: 2, 50,000

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: E-Hajj management was launched with the aim of proper Hajj management on the instructions of the Hon'ble Prime Minister. Haj and Umrah Management Act, 2021 and Haj and Umrah Management Rules, 2022 have been enacted. As a result, the responsibilities of ministries, departments and agencies related to Hajj management have been clarified by legal regulations, and Hajj management has become more fair, beautiful and dynamic. All information related to Hajj is being sent online. Pre-registration, registration, flight information, health certificate obtaining information, training schedule notification through SMS, and 24/7 Hajj information services are provided through the call center. All aspects of Hajj activities are being managed smoothly in the light of Hajj and Umrah management laws and regulations.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Improvement of Hajj & Umrah management & sending Hajj delegation including medical teams	Hajj performed by pilgrims.	2	Person (Thousand)	128	123	138	128	138	138	138
	Representatives		Person	550	569	560	560	590	600	600
2. Issuance and renewal of licences to Hajj & Umrah agencies	License issued/renewed	2	Number	300	250	250	300	900	300	300
3. Providing training to Hajj Pilgrims and Hajj Guides	Trained Hajj Guides	2	Number	300	250	320	230	330	340	340
4. Training on Hajj affairs	Trained agency representatives, and Hajj pilgrims	2	Number in lakh	130	130	1.30	1.30	1.35	1.37	1.37
5. Providing grants-in-aid to religious institutions	Religious institutions received grants	3	Number (Thousand)	6.8	5.458	7.4	6.5	7.6	8.0	8.2
6. Providing grants-in-aid to poor and destitute people	poor and destitute people received grants	4	Number (Thousand)	3.0	2.626	3.5	3.0	3.6	3.7	3.9

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1350101 - Secretariat, Ministry of Religious Affairs	1-6	10,44,96	31,22,00	24,00,91	21,59,00	19,28,00	18,18,24
Total : General Activity		10,44,96	31,22,00	24,00,91	21,59,00	19,28,00	18,18,24
Special Activity							
120000801 - Loans to Government Employees	1-6	0	3,00	3,00	0	0	0
120001701 - Pilgrimage Outside Bangladesh	1-4	24,49,94	79,98,00	79,77,00	80,77,00	92,51,00	100,00,00
120002301 - Grants to Muslim Religious Institution	5-6	52,61,66	60,01,00	60,01,00	60,84,00	76,57,87	80,25,79
120002302 - Grants to Hindu Religious Institution	5-6	2,85,17	3,45,00	3,45,00	3,54,00	3,67,90	3,80,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
120002303 - Grants to Buddha Religious Institution	5-6	47,80	70,00	70,00	72,00	75,00	80,00
120002304 - Grants to Christian Religious Institution	5-6	17,20	32,00	32,00	33,00	36,35	39,25
127011201 - Islamic Fekah Academy, Jeddah	1-6	0	33,00	33,00	34,00	35,00	35,50
127011401 - Islamic Solidarity Fund	1-6	11,69	18,00	18,00	19,00	20,00	20,50
Total : Special Activity		80,73,46	145,00,00	144,79,00	146,73,00	174,43,12	185,81,04
Support Activity							
131011600 - Imam Training Academy	1-6	24,26,08	25,38,00	25,27,63	26,50,00	28,83,10	30,84,91
Total : Support Activity		24,26,08	25,38,00	25,27,63	26,50,00	28,83,10	30,84,91
Total : Operating Activities		115,44,50	201,60,00	194,07,54	194,82,00	222,54,22	234,84,19
Development Activities							
Annual Development Program							
221000135 - Reserve for unapproved project Ministry of Religious Affairs	1-6	0	25,06,00	0	141,30,00	250,21,74	352,18,40
Total : Annual Development Program		0	25,06,00	0	141,30,00	250,21,74	352,18,40
Total : Development Activities		0	25,06,00	0	141,30,00	250,21,74	352,18,40
Total :		115,44,50	226,66,00	194,07,54	336,12,00	472,75,96	587,02,59

6.2 Islamic Foundation

6.2.1 Recent Achievements: Recent Achievements: During the last 3 years 34 lakh 56 thousand children were provided pre-primary and 61 lakh 88 thousand children and adolescent were provided moral and holy Quran education. 76 thousand and 8 hundred illiterate male and females were provided religious and moral education along with literacy in 3 steps aggregated number 97 lakh 20 thousand 8 hundred. 8641 religious personalities were given training on socio-economic development issue along with computer literacy. 429 research papers and Islamic books were published for the development of peoples moral values. With a view to reducing poverty, employment opportunities have been created by providing interest-free loans to 600 and aid to given 8832 persons. 66729 male and 58728 female persons were given financial support from Zakat Fund. Through 54 Islamic mission centre and hospital 39 lakh 84 thousand 888 ultra poor man and women were provided medicare facilities in the remote area. 70 thousand children were achieved Moktabi education through 491 mission Maktab centers.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Providing pre-school and religious education to children and the Holy Quran education to adolescents	Pre-school, religious and moral education provided	1	No. of children in thousand	2430.20	2430.20	2430.20	2430.20	2430.20	2430.20	2430.20
2. Distribution of free of cost text books and educational materials and management of life-long education (library) scheme	Students / persons benefited	1	No. of children in lacs	25.00	25.00	25.00	25.00	25.00	25.00	25.00
3. Providing training to religious personalities/Imams on socio-economic issues	Imams trained	1	Person (thousand)	5.96	6.25	6.50	2.40	6.50	6.70	6.90
4. Arranging inter-religion dialogue, workshop, seminar and discussion meetings	Arranging Workshops/ seminars	1	number)	554	580	564	581	585	590	595
5. Publication of research and religious books	Books published	1	number	165	120	170	110	100	100	100
6. Collection of Zakat and providing Grants-in-aid to the indigent people for self- reliance	Collected Zakat	4	Taka in crore	9.93	10.14	11.15	11.08	13.00	14.00	15.00
	Persons benefitted		Person (thousand)	58729	47757	50549	50549	55000	60000	70000

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
7. Providing medical services to remote areas through Islamic Mission	Persons benefitted	4	Person (thousand)	1360	1400	1350	1350	1400	1450	1500
8. Providing grants-in-aid and loans to the religious people (Imam and Muazzin) for self-reliance	Disbursement of money	4	taka in core	3.85	3.85	3.40	3.40	3.45	3.65	3.80
	persons benefitted		person (thousand)	9.43	9.43	6.10	6.10	6.22	6.72	7.10
9. Construction of model mosques and Islamic cultural centers in all districts and upazilas of the country	Construction of mosques and Islamic cultural centers	3	number	100	100	100	100	100	100	14

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131011200 - Islamic Foundation	1-9	60,70,57	75,84,00	85,79,35	113,99,00	87,00,00	92,00,00
131011400 - Zakat Fund Administrator	6	1,25,80	1,31,00	1,31,00	1,36,00	1,48,81	1,59,22
131011500 - Baitul Mokarram Mosque	4	8,59,00	1,85,00	1,85,00	2,00,00	2,10,00	2,30,00
132007100 - Endowment Fund for Imam & Moyajin Welfare Trust	3,8	2,34,00	2,50,00	2,50,00	2,60,00	4,28,99	4,50,00
135010600 - Islamic Mission Institute	7	31,87,44	33,88,00	34,10,97	37,85,00	38,50,00	41,19,50
Total : Support Activity		104,76,81	115,38,00	125,56,32	157,80,00	133,37,80	141,58,72
Total : Operating Activities		104,76,81	115,38,00	125,56,32	157,80,00	133,37,80	141,58,72
Development Activities							
Annual Development Program							
224127400 - * Establishing 560 model mosques and Islamic Cultural Centers in Zila & Upazila of Bangladesh (01/04/2017 - 30/06/2024)	9	1462,22,00	1328,15,00	1325,12,00	1550,00,00	1364,14,00	1464,14,00
224305700 - * Improve the Quality of Livelihood of the People and conservation of Biodiversity of Haor Area Through Motivational Program by Imams(01/07/2019-30/06/2024)	3	10,10,00	10,28,00	8,55,00	8,00,00	8,34,00	0
224313800 - Mosque Based Child and Mass Literacy Program (7th phase)	1-5	550,01,00	605,00,00	618,09,00	389,40,00	594,64,00	605,00,00
224327600 - * Modernization of Islamic Foundation Press by Including New Machineries (01/07/2020 - 30/06/2024)	1-2,5	15,58,00	6,08,00	23,61,00	1,10,00	18,64,00	0
224341800 - Expansion and Strengthening of Mosque Library-3rd Phase	2,5	8,00,00	9,00,00	17,42,00	0	0	0
224361900 - Establishment and Management of Darul Arkam Ibtedaye Madrasa	1-2	0	52,44,00	72,14,00	33,00,00	69,68,00	70,00,00
Total : Annual Development Program		2045,91,00	2010,95,00	2064,93,00	1981,50,00	2055,44,00	2139,14,00
Total : Development Activities		2045,91,00	2010,95,00	2064,93,00	1981,50,00	2055,44,00	2139,14,00
Total :		2150,67,81	2126,33,00	2190,49,32	2139,30,00	2188,81,80	2280,72,72

6.3 Hajj Offices (Dhaka & Jeddah)

6.3.1 Recent Achievements: Recent Achievements: In the past year 2023. 1 lakh 23 thousand 2 hundred and 18 pilgrims traveled to Saudi Arabia smoothly under public and private management. In order to ensure maximum application of information technology in Hajj management, all functions of Hajj have been completed smoothly through www.hajj.gov.bd website. Two more immigration booths have been opened at Haj Camp Dhaka for the convenience of pilgrims. According to the needs of the Saudi Embassy and the Ministry of Saudi Hajj, the information of all hajj pilgrims has been stored in the e-Hajj system database and provided to the related organizations. Year-round online registration of pilgrims from their respective areas has been arranged. Information sharing is done by remittance of house rent of Hajj pilgrims to respective Hajji accounts, establishment of IT Help Desks at haj Camp, Dhaka and regular bulleting, All hajj pilgrims,

passport visas have been collected by online visa lodging at Hajj camp, Dhaka with the help of modern information technology KIOSK machines, Hajj reporting and medical services have been provided to all Bangladeshi pilgrims during hajj season in Makkah and Madinah.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Improvement of Hajj & Umrah managements & sending of Hajj delegations including medical team	Hajj service	2	Person (thousand)	128	123	138	128	138	138	138
	Umrah service			550	569	560	560	590	600	600

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1350102 - Hajj Affairs Offices	1	29,52,80	12,53,00	12,70,33	13,09,00	12,68,00	15,29,04
Total : General Activity		29,52,80	12,53,00	12,70,33	13,09,00	12,68,00	15,29,04
Total : Operating Activities		29,52,80	12,53,00	12,70,33	13,09,00	12,68,00	15,29,04
Total :		29,52,80	12,53,00	12,70,33	13,09,00	12,68,00	15,29,04

6.4 Bangladesh Waqf Administration

6.4.1 Recent Achievements: According to under Section 71 of Waqf Ordinance 1962 Bangladesh Waqf Administration has been collected 27.65 crore TK as waqf contribution from 5% of total enlisted 16878 Waqf Estates net income in last three years. At the same time we have enlisted 325 new Waqf estates. We have established a modern facilitated computer lab. Waqf Administration has integrated with Bangladesh National web portal. Now anyone can collect Waqf related information from anywhere of the world..

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Enlistment of waqf estates, identification, maintenance and preparation of data base	Enlistment of un-enlisted estates	3	Number	85	96	100	95	105	110	115
2. Audit activities of waqf estates	Audited estates	3	Number (thousand)	2.74	2.40	2.80	2.60	2.90	2.95	2.95
3. Eviction of illegal occupants	Number of evictions	3	%	63	55	70	70	75	85	87

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Support Activity							
131011300 - Bangladesh Waqf Administrator	1-3	75,00	88,00	88,00	92,00	99,96	1,06,95
Total : Support Activity		75,00	88,00	88,00	92,00	99,96	1,06,95
Total : Operating Activities		75,00	88,00	88,00	92,00	99,96	1,06,95
Total :		75,00	88,00	88,00	92,00	99,96	1,06,95

6.5 Hindu Religious Welfare Trust

6.5.1 Recent Achievements: A total of Tk 12.55 crore has been provided as financial assistance to 3,425 Hindu religious institutions and financial assistance to 2,643 underprivileged persons during the last three years. About 7 (seven) crore Tk from the Hon'ble Prime Minister's Relief and Welfare Fund has been distributed to about 13,000 puja mandaps in the country to provide financial assistance to the biggest religious festival of Hindus, Autumn Durga Puja. 278 programs have been conducted in the last 3 years to celebrate national and religious days. 5,13,750 children in the last three years through 5,000 Pre-Primary Education Centers, 1,000 Religious (Gita Shiksha) Child Education Centers, 1,400 Religious (Gita Shiksha) Adult Education Centers across the country under the scheme titled Temple Based Children and Mass Education Program-6th Phase, completed the teaching of the elderly and those thirsting for religious knowledge. 30,500 priests and ministers have been imparted various trainings through the project to enhance the skills of priests and ministers in the religious and socio-social context. The implementation of Tk 303.87 crore project for the renovation/repair/development of 2741 Hindu religious institutions through the project titled Development and renovation of temples and religious institutions of Sanatan religions in the whole country is in the final stage which will be completed by next June/2024 period.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Providing pre-school and religious education to children	Students received pre-school and Hindu religious education	1	Number (thousand)	180	150	180	180	180	180	--
2. Distribution of free of cost text books and educational materials	Number of beneficiaries	1	Number (thousand)	222	222	222	222	222	222	--
3. Arranging discussion meeting and prayer on national and religious days	Arranged programs Trained personalities	1	Number	140	140	140	140	140	140	140
4. Providing training to religious personalities on socio-economic issues	Trained personalities	1	Number thousand	13	11.768	15.803	3.964	----	---	--
5. Providing grants-in-aid to religious institutions	Moths/ temples/ ashrams repaired	4	Number	1200	1100	1200	70	1300	1400	1500
6. Providing grants-in-aid to the poor and indigent people	No. of beneficiaries	4	Number person	4000	3532	3600	64	4500	5000	5500
7. Providing grants-in-aid for celebration of Durgapuja	Worship places of Durgapuja benefited	4	Number thousand)	4500	4235	4500	4214	5000	6000	7000
8. Development and renovation of temples and religious institutions	Number	3	Number	1000	770	350	176	---	---	---

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Development Activities							
Non-Annual Development Program							
213035601 - Construction of Multipurpose Service Center with Parking Facilities at Shree Shree Dhakeshwari National Temple	8	5,96,00	0	86,66	0	0	0
Total : Non-Annual Development Program		5,96,00	0	86,66	0	0	0
Annual Development Program							
224289800 - *Development And Renovation of Hindu Temples And Hindu Religious Institutes Project	8	128,82,00	46,00,00	56,33,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224330800 - * Strengthening the Religious and Socio-Economic Capacity of Purohit and Sebait-2nd Phase (01/07/2020 - 30/06/2024)	4	17,23,00	10,75,00	15,54,00	15,97,00	17,45,00	17,99,00
224361800 - Temple Based Child & Mass Literacy Program-6Th Phase)	1-2	0	78,22,00	90,88,00	81,36,00	83,72,00	80,57,00
224389900 - Sri Sri Advaitacharya Mandir Complex Development in Tahirpur Upazila of Sunamganj District.	8	0	0	1,05,00	7,00,00	10,39,00	10,00,00
Total : Annual Development Program		146,05,00	134,97,00	163,80,00	104,33,00	111,56,00	108,56,00
Total : Development Activities		152,01,00	134,97,00	164,66,66	104,33,00	111,56,00	108,56,00
Total :		152,01,00	134,97,00	164,66,66	104,33,00	111,56,00	108,56,00

6.6 Buddhist Religious Welfare Trust

6.6.1 Recent Achievements: Buddhist Religious Welfare Trust was established by the Government in 1984 with an aim to overall welfare of Buddhist community of Bangladesh. During last three years BRWT provided grant taka 85 lakh as annual grant to 260 Buddhist religious institutions (Pagoda /Vihar/ Crematorium) for repair and renovation works. A total of taka 8.00crore had distributed as special grant to 3413 Buddhist religious institutions (Pagoda/Vihar) for celebrating Religious Festival Buddha Purnima & Prabanana Purnima. Moreover, Taka 23 lakh distributed to 181 helpless person and Buddhist monks for treatment. A total of 20 thousand Buddhist children (5-6 yrs. aged) completed pre-primary and religious education under Pagoda Based Pre-primary Education Project. At the same time, 300 hundred persons (80% female, 20% male) were employed as Teacher at root level under the said project. For these activities, Buddhist community has been benefited to a great extent in respect of religious activity as a whole.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Providing pre-primary and religious education to the children	Students received pre-school and Buddhist religious education	1	Number (Person)	6000	6000	6000	6000	6000	6000	6000
2. Providing free of cost text books	Students benefitted	1	Number (Set)	2000	2000	2000	2000	2000	2000	2000
3. Providing grants for development and renovation of Buddhist religious institutions	Religious institutions received grants	3	Number	29	29	30	30	31	32	33

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
135010800 - Buddhist Welfare Trust	1-4	1,09,20	1,62,00	1,82,00	1,65,00	1,63,28	1,74,70
Total : Support Activity		1,09,20	1,62,00	1,82,00	1,65,00	1,63,28	1,74,70
Total : Operating Activities		1,09,20	1,62,00	1,82,00	1,65,00	1,63,28	1,74,70
Development Activities							
Annual Development Program							
224370800 - Pagoda Based Child & Mass Literacy Program-3rd Phase (01/07/2022 - 30/06/2025)	1-4	0	5,17,00	5,14,00	5,13,00	5,13,00	7,00,00
Total : Annual Development Program		0	5,17,00	5,14,00	5,13,00	5,13,00	7,00,00
Total : Development Activities		0	5,17,00	5,14,00	5,13,00	5,13,00	7,00,00
Total :		1,09,20	6,79,00	6,96,00	6,78,00	6,76,28	8,74,70

6.7 Christian Religious Welfare Trust

6.7.1 Recent Achievements: During last three Fiscal Years Christian Religious Welfare Trust has given taka 5,61,75,000/- (Taka Five Core Sixty One Lakh Seventy Five Thousand) equivalent to US \$ 0.512 Million as grant/donation to 1,351 Churches and Graveyards throughout the country for their maintenance, repairing, renovation, construction, protection, Sunday schooling and the purpose of religious festivals. The Trust has also organized 08 training and workshops with the participation of 1,344 Priest, Pastors and Youth Leaders in order to create awareness in view of the present socio-political situation of the country.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Providing grants-in-aid to religious institutions/church and maintenance/repair and conservation of cemetery	Institutions received grants	3	Number	130	50	135	40	42	44	45
2. Training for skill development of religious leaders/priests and training for student-youths on ethics and morals	Trained Christian priests/religious leaders and students/youths	1	Number of Trainees (Person)	450	450	465	470	485	500	515
3. Providing grants-in-aid for Christian Religious Institutions/ Churches/Church's/Prayers for the celebration of religious festivals	Donated Religious Institutions/Churches/Churches/Prayers	3	Number of (Institute)	700	806	750	750	760	770	780

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
135010700 - Christian Religious Welfare Trust	1-3	76,50	1,05,00	1,25,00	1,50,00	1,70,00	1,73,00
Total : Support Activity		76,50	1,05,00	1,25,00	1,50,00	1,70,00	1,73,00
Total : Operating Activities		76,50	1,05,00	1,25,00	1,50,00	1,70,00	1,73,00
Total :		76,50	1,05,00	1,25,00	1,50,00	1,70,00	1,73,00