

Demands for Grants and Appropriations 2024-25
Grant No - 40
143 - Ministry of Agriculture

Allocations and Activities

1 **Main functions of the Ministry of Agriculture:**

- a. Agriculture research and education programme;
- b. Agricultural extension, training and building food based nutrition awareness;
- c. Production, standardization, certification, preservation and distribution of seeds;
- d. Soil survey and examination of the quality of soil, preserving soil health and recommendations;
- e. Preservation and marketing of agricultural products;
- f. Providing agricultural support and rehabilitation;
- g. Innovation, collection and management of agricultural inputs and instruments; and
- h. Extension of minor irrigation activities.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Agriculture are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	15746,20,30	3197,58,34	18943,78,64	17449,04,24	1490,22,58	4,51,82	0
2022-23	Revised Budget	29709,14,57	4100,41,00	33809,55,57	31516,29,33	2244,22,99	49,03,25	0
2023-24	Revised Budget	28685,87,03	4594,36,75	33280,23,78	30907,72,44	2327,35,34	45,16,00	0
2024-25	Budget	20790,39,00	6423,92,00	27214,31,00	23068,55,05	3892,70,95	253,05,00	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Agricultural research activities;
- b. Implementation of Small irrigation projects and programmes;
- c. Production, processing, distribution and preservation of quality seeds;
- d. Development of flood, drought, salinity tolerant and nutrient rich crop varieties, seed production and hybrid seed production to combat the adverse effects of climate change;
- e. Determining fertilizer requirements and supply and distribution of fertilizer at a fixed price;
- f. Implementation of Agricultural rehabilitation programme;
- g. Providing subsidy in fertilizer and other Agricultural inputs;
- h. Creating awareness among all related to agriculture regarding proper use of agricultural land and other agricultural inputs including fertilizer;
- i. Agricultural marketing to ensure fair price for agricultural products;
- j. Strengthening extension activities to disseminate modern cultivation technologies to the farmers; and
- k. Implementation of Mechanization in Agriculture project.

Demands for Grants and Appropriations 2024-25

Grant No. 40

143-Ministry of Agriculture

(Taka in Thousand)

Charged	0	Operating	20790,39,00	Recurrent	23068,55,05
Others	27214,31,00	Development	6423,92,00	Capital	3892,70,95
				Financial Asset	253,05,00
				Liability	0
Total :	27214,31,00	Total :	27214,31,00	Total :	27214,31,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	1625,35,51	1623,67,90	1636,22,76
3211	Administrative expenses	239,18,01	180,66,49	159,68,98
3221	Fees, charges and commissions	14,32,89	7,85,04	5,47,77
3231	Training	461,95,48	426,80,67	294,61,25
3243	Petrol, oil and lubricants	48,58,83	26,88,96	23,11,02
3244	Travel and Transfer	52,35,37	42,20,24	51,01,27
3251	Agriculture supplies	968,70,75	1040,98,70	944,16,92
3252	Medical and surgical supplies	7,06	5,42	5,57
3253	Public order and safety supplies	2,30,00	1,99,10	2,13,50
3254	Food supplies	2,00	2,00	2,00
3255	Printing and stationery	32,32,90	30,27,81	26,95,36
3256	General supplies and materials	18,91,67	20,15,84	13,95,86
3257	Professional services, honorariums and special exper	282,35,33	87,37,93	82,41,10
3258	Repairs and maintenance	52,83,62	47,14,24	36,83,98
3511	Public nonfinancial corporations subsidies	17261,33,00	25643,99,69	17533,07,34
3631	Current grants	1292,31,80	1230,27,25	1267,94,50
3632	Capital grants	213,03,09	124,36,80	33,78,50
3731	Employment-related social benefits in cash	0	0	3,50
3821	Current transfers not elsewhere classified	11,72,84	8,28,36	7,86,32
3823	Current transfers for projects	466,19,20	346,70,63	267,65,75
3911	Reserve	24,65,70	17,99,37	256,63,79
Total - Recurrent Expenditure :		23068,55,05	30907,72,44	22643,67,04

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1010,63,05	396,60,05	565,93,95
4112	Machinery and equipment	529,84,45	426,45,90	230,61,46
4113	Other fixed assets	19,66,45	5,29,98	6,02,95
4141	Land	17,95,00	37,91,41	8,58,54
Sub Total - Non financial assets :		1578,08,95	866,27,34	811,16,90
Capital expenditure for project				
4211	Capital expenditure for project	2063,83,00	1461,08,00	1602,65,00
Sub Total - Capital expenditure for project :		2063,83,00	1461,08,00	1602,65,00
Reserve				
4911	Reserve	250,79,00	0	64,06
Sub Total - Reserve :		250,79,00	0	64,06
Total - Capital Expenditure :		3892,70,95	2327,35,34	2414,45,96
Assets				
Financial assets				
7215	Loans	253,05,00	45,16,00	64,35,00
Sub Total - Financial assets :		253,05,00	45,16,00	64,35,00
Total - Assets :		253,05,00	45,16,00	64,35,00
Total - Ministry of Agriculture :		27214,31,00	33280,23,78	25122,48,00

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(Taka in thousand)

Charged	0	Operating	20790,39,00	Recurrent	23068,55,05
Others	27214,31,00	Development	6423,92,00	Capital	3892,70,95
				Financial Asset	253,05,00
				Liability	0
Total:	27214,31,00	Total:	27214,31,00	Total:	27214,31,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
14301	Secretariat			
	Operating Activity	18965,30,89	26881,84,77	18940,85,00
	Development Activity	3078,60,00	1915,47,75	2235,43,00
	Total:	22043,90,89	28797,32,52	21176,28,00
	Recurrent	19455,64,00	27258,57,12	19475,86,60
	Capital	2335,21,89	1493,59,40	1636,06,40
	Financial Asset	253,05,00	45,16,00	64,35,00
	Total:	22043,90,89	28797,32,52	21176,28,00
14302	Department of Agricultural Extension			
	Operating Activity	1563,43,31	1573,92,77	1595,01,00
	Development Activity	2916,90,00	2465,18,00	1828,29,00
	Total:	4480,33,31	4039,10,77	3423,30,00
	Recurrent	3172,06,57	3338,76,20	2863,41,21
	Capital	1308,26,74	700,34,57	559,88,79
	Total:	4480,33,31	4039,10,77	3423,30,00
14303	Seed Certification Agency			
	Operating Activity	48,95,00	40,14,40	41,64,00
	Development Activity	0	4,24,00	5,12,00
	Total:	48,95,00	44,38,40	46,76,00
	Recurrent	44,43,86	38,47,43	40,11,13
	Capital	4,51,14	5,90,97	6,64,87
	Total:	48,95,00	44,38,40	46,76,00
14304	Agricultural Information Service			
	Operating Activity	23,51,50	21,60,48	21,52,00
	Total:	23,51,50	21,60,48	21,52,00
	Recurrent	22,13,51	20,85,08	20,67,90
	Capital	1,37,99	75,40	84,10
	Total:	23,51,50	21,60,48	21,52,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
14305	Department of Agricultural Marketing			
	Operating Activity	53,33,30	45,90,67	45,29,00
	Development Activity	318,66,00	137,06,00	165,84,00
	Total:	371,99,30	182,96,67	211,13,00
	Recurrent	222,79,90	116,31,57	100,23,70
	Capital	149,19,40	66,65,10	110,89,30
	Total:	371,99,30	182,96,67	211,13,00
14306	Soil Resource Development Institute			
	Operating Activity	67,86,00	62,92,99	67,36,00
	Development Activity	74,60,00	54,07,00	95,28,00
	Total:	142,46,00	116,99,99	162,64,00
	Recurrent	70,61,71	66,35,09	72,02,50
	Capital	71,84,29	50,64,90	90,61,50
	Total:	142,46,00	116,99,99	162,64,00
14307	Cotton Development Board			
	Operating Activity	53,99,00	46,36,20	49,86,00
	Development Activity	22,00,00	16,90,00	18,01,00
	Total:	75,99,00	63,26,20	67,87,00
	Recurrent	66,30,50	55,17,20	58,68,00
	Capital	9,68,50	8,09,00	9,19,00
	Total:	75,99,00	63,26,20	67,87,00
14308	National Agricultural Training Academy (NATA)			
	Operating Activity	14,00,00	13,14,75	12,98,00
	Development Activity	13,16,00	1,44,00	0
	Total:	27,16,00	14,58,75	12,98,00
	Recurrent	14,55,00	13,22,75	12,66,00
	Capital	12,61,00	1,36,00	32,00
	Total:	27,16,00	14,58,75	12,98,00
	Total - Operating Activity:	20790,39,00	28685,87,03	20774,51,00
	Total - Development Activity:	6423,92,00	4594,36,75	4347,97,00
	Total - Operating and Development Activity:	27214,31,00	33280,23,78	25122,48,00
	Total - Recurrent:	23068,55,05	30907,72,44	22643,67,04
	Total - Capital :	3892,70,95	2327,35,34	2414,45,96
	Total - Asset:	253,05,00	45,16,00	64,35,00
	Total Liability:	0	0	0
	Total-Ministry of Agriculture:	27214,31,00	33280,23,78	25122,48,00