

Consolidated Fund Receipts Detailed Estimates 2024-25

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13201		Secretariat, Ministry of Housing and Public Works			
1		Revenue			
14		Other revenue			
1411		Interest			
1411202		Interest on loan to government employees	0	12,25	12,25
		Sub Total - Interest:	0	12,25	12,25
1412		Dividends			
1412203		Dividends (cash) from non financial institutions	50,77,00	0	0
1412204		Dividends (stock) from non financial institutions	0	54,22,00	54,22,00
		Sub Total - Dividends:	50,77,00	54,22,00	54,22,00
1421		Sales by market establishments			
1421301		Rentals - non residential	0	0	1,00,00
		Sub Total - Sales by market establishments:	0	0	1,00,00
1422		Administrative fees			
1422312		Transfer fee	55,00,00	45,00,00	45,00,00
1422320		Mutation fee	17,00,00	565,00,00	18,00,00
1422328		Tender document fee	2	1	1
		Sub Total - Administrative fees:	72,00,02	610,00,01	63,00,01
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	30	30	30
		Sub Total - Incidental sales by nonmarket establishments:	30	30	30
1441		Current transfers not elsewhere classified			
1441299		Other receipts	63,05,00	64,59,14	64,59,14
		Sub Total - Current transfers not elsewhere classified:	63,05,00	64,59,14	64,59,14
		Sub Total - Other revenue:	185,82,32	728,93,70	182,93,70
		Sub Total - Revenue:	185,82,32	728,93,70	182,93,70
2		Capital Receipts			
21		Sale of non financial assets			
2141		Land			
2141101		Sale/disposal of land	51,12,08	52,00,00	52,00,00
		Sub Total - Land:	51,12,08	52,00,00	52,00,00
		Sub Total - Sale of non financial assets:	51,12,08	52,00,00	52,00,00
		Sub Total - Capital Receipts:	51,12,08	52,00,00	52,00,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	1,00	1,00
7215102		Computer loan	0	50	50
7215104		Motor car loan	0	50	50
7215105		Motor cycle loan	0	50	50
7215106		Bicycle loan	0	5	5
		Sub Total - Loans:	0	2,55	2,55
		Sub Total - Financial assets:	0	2,55	2,55
		Sub Total - Assets:	0	2,55	2,55
		Total - Secretariat, Ministry of Housing and Public Works:	236,94,40	780,96,25	234,96,25
13202		Directorate of Internal Audit			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422326		Examination fee	0	1,00,00	0
		Sub Total - Administrative fees:	0	1,00,00	0
1441		Current transfers not elsewhere classified			
1441299		Other receipts	1,00	0	0
		Sub Total - Current transfers not elsewhere classified:	1,00	0	0
		Sub Total - Other revenue:	1,00	1,00,00	0
		Sub Total - Revenue:	1,00	1,00,00	0
		Total - Directorate of Internal Audit:	1,00	1,00,00	0
13203		Directorate of Government Accommodation			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421301		Rentals - non residential	63,00	63,00	63,00
1421302		Rentals- residential	69,64,00	269,64,00	69,64,00
		Sub Total - Sales by market establishments:	70,27,00	270,27,00	70,27,00
1422		Administrative fees			
1422328		Tender document fee	1,40	1,40	1,40
1422403		Electricity charge	5,25,00	5,25,00	5,25,00
1422404		Water and sewerage charge	3,00,00	3,00,00	3,00,00
		Sub Total - Administrative fees:	8,26,40	8,26,40	8,26,40
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	60	60	60
		Sub Total - Incidental sales by nonmarket establishments:	60	60	60

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	35,00	35,00
	1441204	Municipal tax payable by government employee living in govt accommodation	61,00	61,00	61,00
	1441299	Other receipts	50,00	50,00	50,00
		Sub Total - Current transfers not elsewhere classified:	1,11,00	1,46,00	1,46,00
		Sub Total - Other revenue:	79,65,00	280,00,00	80,00,00
		Sub Total - Revenue:	79,65,00	280,00,00	80,00,00
		Total - Directorate of Government Accommodation:	79,65,00	280,00,00	80,00,00
13204		Department of Urban Development			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	50	50	50
		Sub Total - Incidental sales by nonmarket establishments:	50	50	50
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1,50	1,50	1,50
		Sub Total - Current transfers not elsewhere classified:	1,50	1,50	1,50
		Sub Total - Other revenue:	2,00	2,00	2,00
		Sub Total - Revenue:	2,00	2,00	2,00
		Total - Department of Urban Development:	2,00	2,00	2,00
13205		Public Works Department			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421301	Rentals - non residential	5,60,00	7,60,00	7,60,00
	1421302	Rentals- residential	5,50,00	107,50,00	7,50,00
		Sub Total - Sales by market establishments:	11,10,00	115,10,00	15,10,00
	1422	Administrative fees			
	1422199	Other license fee	8,60,00	4,74,72	4,74,72
	1422202	Firms and companies registration fee	2,80,00	2,64,96	2,64,96
	1422325	Engineering service fee	3,20	33,20	33,20
	1422328	Tender document fee	2,00,00	2,70,00	2,70,00
	1422403	Electricity charge	12,00	12,00	12,00
	1422404	Water and sewerage charge	25,00	25,00	25,00
		Sub Total - Administrative fees:	13,80,20	10,79,88	10,79,88

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	1,70	1,70	1,70
1423225		Sale of paper and stationery	0	10,10	10,10
1423226		Sale of used paper and stationery	11,75,32	12,65,22	12,65,22
1423227		Sale of plants and seedlings	0	40	40
1423246		Lease of abandoned property	5,40	90,25,00	25,00
1423247		Lease of estates	45,93,88	245,73,88	45,73,88
		Sub Total - Incidental sales by nonmarket establishments:	57,76,30	348,76,30	58,76,30
1431		Fines, penalties, and forfeits			
1431101		Fines	54,00	1,54,00	1,54,00
1431103		Forfeiture	51,50	2,51,50	2,51,50
		Sub Total - Fines, penalties, and forfeits:	1,05,50	4,05,50	4,05,50
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	3,08,00	3,08,00
1441299		Other receipts	24,41,00	2,20,00	2,20,00
		Sub Total - Current transfers not elsewhere classified:	24,41,00	5,28,00	5,28,00
		Sub Total - Other revenue:	108,13,00	483,99,68	93,99,68
		Sub Total - Revenue:	108,13,00	483,99,68	93,99,68
2		Capital Receipts			
21		Sale of non financial assets			
2141		Land			
2141101		Sale/disposal of land	0	5,00,00	5,00,00
		Sub Total - Land:	0	5,00,00	5,00,00
		Sub Total - Sale of non financial assets:	0	5,00,00	5,00,00
		Sub Total - Capital Receipts:	0	5,00,00	5,00,00
		Total - Public Works Department:	108,13,00	488,99,68	98,99,68

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13206		Department of Architecture			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422326		Examination fee	6,00	8,00	8,00
		Sub Total - Administrative fees:	6,00	8,00	8,00
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	1,00	1,00	1,00
		Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	50	50
1441299		Other receipts	50	50	50
		Sub Total - Current transfers not elsewhere classified:	50	1,00	1,00
		Sub Total - Other revenue:	7,50	10,00	10,00
		Sub Total - Revenue:	7,50	10,00	10,00
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112202		Computers and accessories	1,00	0	0
2112214		Furniture	1,00	0	0
		Sub Total - Machinery and equipment:	2,00	0	0
		Sub Total - Sale of non financial assets:	2,00	0	0
		Sub Total - Capital Receipts:	2,00	0	0
		Total - Department of Architecture:	9,50	10,00	10,00
		Total - Ministry of Housing and Public Works:	424,84,90	1551,07,93	414,07,93