

## Demands for Grants and Appropriations 2024-25

### Grant No - 38

### 141 - Ministry of Textiles and Jute

#### Allocations and Activities

**1**  **Main functions of the Ministry of Textiles and jute:**

- a. Formulation of policies implementation of plans and evaluation related to jute and textile sector;
- b. Taking initiatives for local and foreign marketing of textile and jute products and its overall coordination;
- c. Providing assistance to the private sector for the development and expansion of textiles & jute industry;
- d. Proper control and supervision in Textile and Jute sectors with a view to ensure production of quality and improved textile and jute products;
- e. Inventing, producing and developing diversified jute products through proper technical and market research in accordance with the demand of domestic and international markets;
- f. Attracting foreign investment in textile and jute sector and employment related issues of foreigners in these sectors;
- g. Creation of skilled manpower in Textile, Jute and Silk sectors; and
- h. Management of State-owned textile and jute industries.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Textiles and Jute are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	422,49,05	416,14,00	<b>838,63,05</b>	281,63,07	332,05,98	224,94,00	0
2022-23	Revised Budget	194,48,84	409,00,00	<b>603,48,84</b>	295,55,11	307,78,73	15,00	0
2023-24	Revised Budget	210,74,25	390,38,00	<b>601,12,25</b>	295,88,15	277,22,55	28,01,55	0
2024-25	Budget	238,25,00	336,13,00	<b>574,38,00</b>	300,97,75	248,69,85	24,70,40	0

**3**  **In FY 2024-25, the following important activities/ projects/programmes are scheduled to be implemented:**

- a. Application and implementation of Mandatory Jute Packaging Act, 2010 and Jute Packaging Rules, 2013;
- b. To provide different types of licenses for jute and jute goods;
- c. Collection and maintenance of mulberry and silkworm germplasm;
- d. To undertake and carry out further research activities for the production of eco-friendly golden bags from jute;
- e. Commencement of production activities of BJMC's closed jute mills with private investment and management;
- f. Initiation of production activities of BTMC's closed textile mills through Public Private Partnership (PPP);
- g. 'Advanced Technology Based Jute and Jute Seed Production & Extension project' implementation;
- h. 'Integrated Plan for Expansion and Development of Sericulture in Bangladesh project' implementation;
- i. 'Sheikh Hasina Nakshi Palli, Jamalpur -1st phase project' implementation; and
- j. Establishment of Jamdani Village.

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#### 141-Ministry of Textiles and Jute

(Taka in Thousand)

Charged	0	Operating	238,25,00	Recurrent	300,97,75
Others	574,38,00	Development	336,13,00	Capital	248,69,85
				Financial Asset	24,70,40
				Liability	0
<b>Total :</b>	<b>574,38,00</b>	<b>Total :</b>	<b>574,38,00</b>	<b>Total :</b>	<b>574,38,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	113,34,73	94,75,78	97,04,41
3211	Administrative expenses	52,26,73	51,14,46	45,89,59
3221	Fees, charges and commissions	2,02,81	1,82,43	2,10,73
3231	Training	6,18,55	11,11,00	10,23,21
3243	Petrol, oil and lubricants	1,30,06	1,32,45	1,30,08
3244	Travel and Transfer	6,39,39	7,16,49	9,30,84
3251	Agriculture supplies	23,51,79	33,65,73	25,58,23
3252	Medical and surgical supplies	3,00	2,88	2,88
3255	Printing and stationery	1,94,58	2,10,70	1,92,07
3256	General supplies and materials	2,80,25	2,54,83	2,68,06
3257	Professional services, honorariums and special exper	7,07,79	7,29,50	6,12,93
3258	Repairs and maintenance	7,06,36	6,52,94	7,60,00
3511	Public nonfinancial corporations subsidies	25,23	15,00	15,00
3631	Current grants	56,50,00	56,69,00	56,95,00
3632	Capital grants	1,32,00	75,00	64,00
3821	Current transfers not elsewhere classified	4,38,48	3,95,96	4,17,15
3823	Current transfers for projects	14,56,00	14,84,00	17,00,00
3911	Reserve	0	0	34,30
<b>Total - Recurrent Expenditure :</b>		<b>300,97,75</b>	<b>295,88,15</b>	<b>289,08,48</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	96,67,02	101,11,39	86,32,81
4112	Machinery and equipment	81,47,40	94,26,33	111,57,41
4113	Other fixed assets	25,83	13,00	15,50
4141	Land	62,00	12,62,38	1,26,80
<b>Sub Total - Non financial assets :</b>		<b>179,02,25</b>	<b>208,13,10</b>	<b>199,32,52</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	55,67,60	69,09,45	74,51,00
<b>Sub Total - Capital expenditure for project :</b>		<b>55,67,60</b>	<b>69,09,45</b>	<b>74,51,00</b>
<b>Reserve</b>				
4911	Reserve	14,00,00	0	20,00,00
<b>Sub Total - Reserve :</b>		<b>14,00,00</b>	<b>0</b>	<b>20,00,00</b>
<b>Total - Capital Expenditure :</b>		<b>248,69,85</b>	<b>277,22,55</b>	<b>293,83,52</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	24,70,40	28,01,55	23,29,00
<b>Sub Total - Financial assets :</b>		<b>24,70,40</b>	<b>28,01,55</b>	<b>23,29,00</b>
<b>Total - Assets :</b>		<b>24,70,40</b>	<b>28,01,55</b>	<b>23,29,00</b>
<b>Total - Ministry of Textiles and Jute :</b>		<b>574,38,00</b>	<b>601,12,25</b>	<b>606,21,00</b>

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(Taka in thousand)

Charged	0	Operating	238,25,00	Recurrent	300,97,75
Others	574,38,00	Development	336,13,00	Capital	248,69,85
				Financial Asset	24,70,40
				Liability	0
<b>Total:</b>	<b>574,38,00</b>	<b>Total:</b>	<b>574,38,00</b>	<b>Total:</b>	<b>574,38,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>14101</b>	<b>Secretariat, Ministry of Textiles and Jute</b>			
	Operating Activity	90,29,00	84,60,25	89,36,00
	Development Activity	116,44,00	113,65,00	134,65,00
	<b>Total:</b>	<b>206,73,00</b>	<b>198,25,25</b>	<b>224,01,00</b>
	Recurrent	102,15,00	98,14,75	103,86,50
	Capital	79,87,60	72,08,95	96,85,50
	Financial Asset	24,70,40	28,01,55	23,29,00
	<b>Total:</b>	<b>206,73,00</b>	<b>198,25,25</b>	<b>224,01,00</b>
<b>14102</b>	<b>Textile Directorate</b>			
	Operating Activity	121,67,00	100,49,00	100,49,00
	Development Activity	174,69,00	211,73,00	201,73,00
	<b>Total:</b>	<b>296,36,00</b>	<b>312,22,00</b>	<b>302,22,00</b>
	Recurrent	128,56,00	108,20,40	106,35,98
	Capital	167,80,00	204,01,60	195,86,02
	<b>Total:</b>	<b>296,36,00</b>	<b>312,22,00</b>	<b>302,22,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>14103</b>	<b>Department of Jute</b>			
	Operating Activity	26,29,00	25,65,00	25,98,00
	Development Activity	45,00,00	65,00,00	54,00,00
	<b>Total:</b>	<b>71,29,00</b>	<b>90,65,00</b>	<b>79,98,00</b>
	Recurrent	70,26,75	89,53,00	78,86,00
	Capital	1,02,25	1,12,00	1,12,00
	<b>Total:</b>	<b>71,29,00</b>	<b>90,65,00</b>	<b>79,98,00</b>
	Total - Operating Activity:	238,25,00	210,74,25	215,83,00
	Total - Development Activity:	336,13,00	390,38,00	390,38,00
	<b>Total - Operating and Development Activity:</b>	<b>574,38,00</b>	<b>601,12,25</b>	<b>606,21,00</b>
	Total - Recurrent:	300,97,75	295,88,15	289,08,48
	Total - Capital :	248,69,85	277,22,55	293,83,52
	Total - Asset:	24,70,40	28,01,55	23,29,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Textiles and Jute:</b>	<b>574,38,00</b>	<b>601,12,25</b>	<b>606,21,00</b>