

## Demands for Grants and Appropriations 2020-21

### Grant No. 34

#### 137-Local Government Division

(Taka in Thousand)

Charged	0	Operating	4881,69,00	Recurrent	7694,47,00
Others	36103,01,00	Development	31221,32,00	Capital	28407,74,00
				Financial Asset	80,00
				Liability	0
<b>Total :</b>	<b>36103,01,00</b>	<b>Total :</b>	<b>36103,01,00</b>	<b>Total :</b>	<b>36103,01,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	1822,81,84	1091,83,38	1243,47,48
3211	Administrative expenses	329,81,14	302,71,87	429,12,94
3221	Fees, charges and commissions	34,82,82	35,96,59	23,49,98
3231	Training	117,18,67	184,48,86	295,69,19
3241	Domestic travel and transfer	2,91,70	2,00	0
3243	Petrol, oil and lubricants	43,63,90	40,33,77	43,15,47
3244	Travel and Transfer	48,27,92	41,49,74	41,45,23
3252	Medical and surgical supplies	25,00,00	27,91,00	9,35,00
3253	Public order and safety supplies	1,95,23	2,00,25	1,77,50
3255	Printing and stationery	210,45,78	72,87,21	70,39,87
3256	General supplies and materials	91,75,83	14,48,18	13,18,70
3257	Professional services, honorariums and special	556,57,23	685,84,44	836,95,50
3258	Repairs and maintenance	2634,97,78	2340,37,52	2420,61,37
3631	Current grants	1025,97,39	1384,75,12	1735,17,34
3632	Capital grants	51,94,61	43,62,28	5,93,66
3821	Current transfers not elsewhere classified	16,53,39	70,63,92	65,57,15
3823	Current transfers for projects	532,87,20	160,56,00	292,40,00
3831	Premiums, fees, and current claims	0	36,00	0
3911	Reserve	146,94,57	421,17,12	287,27,78
<b>Total - Recurrent Expenditure :</b>		<b>7694,47,00</b>	<b>6921,45,26</b>	<b>7815,04,16</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	19747,20,28	20510,66,09	16782,44,25
4112	Machinery and equipment	647,27,44	423,17,02	410,33,23
4113	Other fixed assets	20,89,81	3,21,08	3,25,48
4114	Weapons systems	35,87,49	0	5,00,00
4141	Land	181,14,00	263,36,60	212,54,03
<b>Sub Total - Non financial assets :</b>		<b>20632,39,02</b>	<b>21200,40,79</b>	<b>17413,56,99</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	3864,65,98	1678,28,00	3679,99,00
<b>Sub Total - Capital expenditure for project :</b>		<b>3864,65,98</b>	<b>1678,28,00</b>	<b>3679,99,00</b>
<b>Reserve</b>				
4911	Reserve	3910,69,00	7248,56,93	5331,79,85
<b>Sub Total - Reserve :</b>		<b>3910,69,00</b>	<b>7248,56,93</b>	<b>5331,79,85</b>
<b>Total - Capital Expenditure :</b>		<b>28407,74,00</b>	<b>30127,25,72</b>	<b>26425,35,84</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	80,00	80,00	80,00
<b>Sub Total - Financial assets :</b>		<b>80,00</b>	<b>80,00</b>	<b>80,00</b>
<b>Total - Assets :</b>		<b>80,00</b>	<b>80,00</b>	<b>80,00</b>
<b>Total - Local Government Division :</b>		<b>36103,01,00</b>	<b>37049,50,98</b>	<b>34241,20,00</b>

**Demands for Grants and Appropriations 2020-21**  
**Grant No. 34**  
**137 - Local Government Division**

(Taka in thousand)

Charged	0	Operating	4881,69,00	Recurrent	7694,47,00
Others	36103,01,00	Development	31221,32,00	Capital	28407,74,00
				Financial Asset	80,00
				Liability	0
<b>Total:</b>	<b>36103,01,00</b>	<b>Total:</b>	<b>36103,01,00</b>	<b>Total:</b>	<b>36103,01,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>13701</b>	<b>Secretariat, Local Government Division</b>			
	Operating Activity	1105,37,00	1066,11,64	992,38,00
	Development Activity	14391,46,00	15565,15,00	14910,59,00
	<b>Total:</b>	<b>15496,83,00</b>	<b>16631,26,64</b>	<b>15902,97,00</b>
	Recurrent	2804,03,00	2570,57,64	2762,77,00
	Capital	12692,00,00	14059,89,00	13139,40,00
	Financial Asset	80,00	80,00	80,00
	<b>Total:</b>	<b>15496,83,00</b>	<b>16631,26,64</b>	<b>15902,97,00</b>
<b>13702</b>	<b>Rural Development Establishments</b>			
	Operating Activity	30,34,00	29,53,05	28,01,00
	<b>Total:</b>	<b>30,34,00</b>	<b>29,53,05</b>	<b>28,01,00</b>
	Recurrent	29,73,00	27,42,05	27,40,00
	Capital	61,00	2,11,00	61,00
	<b>Total:</b>	<b>30,34,00</b>	<b>29,53,05</b>	<b>28,01,00</b>
<b>13703</b>	<b>Local Government Engineering Department</b>			
	Operating Activity	3353,00,00	2868,57,01	2951,69,00
	Development Activity	13819,37,00	14941,00,00	13281,68,00
	<b>Total:</b>	<b>17172,37,00</b>	<b>17809,57,01</b>	<b>16233,37,00</b>
	Recurrent	4268,19,00	3862,55,01	4525,18,00
	Capital	12904,18,00	13947,02,00	11708,19,00
	<b>Total:</b>	<b>17172,37,00</b>	<b>17809,57,01</b>	<b>16233,37,00</b>
<b>13704</b>	<b>Department of Public Health Engineering</b>			
	Operating Activity	376,79,00	345,09,08	340,96,00
	Development Activity	3010,49,00	2225,92,00	1727,39,00
	<b>Total:</b>	<b>3387,28,00</b>	<b>2571,01,08</b>	<b>2068,35,00</b>
	Recurrent	583,55,00	453,63,36	491,90,16
	Capital	2803,73,00	2117,37,72	1576,44,84
	<b>Total:</b>	<b>3387,28,00</b>	<b>2571,01,08</b>	<b>2068,35,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>13705</b>	<b>Office of the Registrar Genarel, Birth &amp; Death Registration</b>			
	Operating Activity	16,19,00	8,13,20	8,50,00
	<b>Total:</b>	<b>16,19,00</b>	<b>8,13,20</b>	<b>8,50,00</b>
	Recurrent	8,97,00	7,27,20	7,79,00
	Capital	7,22,00	86,00	71,00
	<b>Total:</b>	<b>16,19,00</b>	<b>8,13,20</b>	<b>8,50,00</b>
	Total - Operating Activity:	4881,69,00	4317,43,98	4321,54,00
	Total - Development Activity:	31221,32,00	32732,07,00	29919,66,00
	<b>Total - Operating and Development Activity:</b>	<b>36103,01,00</b>	<b>37049,50,98</b>	<b>34241,20,00</b>
	Total - Recurrent:	7694,47,00	6921,45,26	7815,04,16
	Total - Capital :	28407,74,00	30127,25,72	26425,35,84
	Total - Asset:	80,00	80,00	80,00
	Total Liability:	0	0	0
	<b>Total-Local Government Division:</b>	<b>36103,01,00</b>	<b>37049,50,98</b>	<b>34241,20,00</b>