

Demands for Grants and Appropriations 2024-25

Grant No - 37

140 - Ministry of Expatriates' Welfare and Overseas Employment

Allocations and Activities

1 **Main functions of the Ministry of Expatriates' Welfare and Overseas Employment:**

- a. Updating overall training management system and ensuring quality training programs to create skilled manpower in line with the demand of overseas labour markets;
- b. To consolidate and expand the existing labour markets, explore new ones, and research on overseas employment management and labour market;
- c. Ensure overall welfare of the expatriates and protecting their rights and contribute to the socio-economic development of the country through overseas employment;
- d. Provide financial and necessary legal supports to the migrants/returned workers, transporting dead bodies and assisting in burial activities of the deceased migrant workers, overall welfare of migrants including scholarship for their children and take necessary steps for socio-economic reintegration of returnees;
- e. Issue, renew of recruiting agency licenses and perform all activities relating to overseas employment;
- f. Signing Agreements and Memorandum of Understanding (MoU) on manpower sending as well as training with migration related international organization, government and agencies of various countries; and
- g. Provide special facilities to the expatriates and selection of Commercially Important Person (C.I.P, N.R.B).

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Expatriates' Welfare and Overseas Employment as shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	310,15,16	404,18,00	714,33,16	355,61,47	358,51,69	20,00	0
2022-23	Revised Budget	331,76,36	267,46,00	599,22,36	369,92,86	229,04,50	25,00	0
2023-24	Revised Budget	364,97,83	342,41,00	707,38,83	521,37,20	185,81,63	20,00	0
2024-25	Budget	456,46,00	760,78,00	1217,24,00	805,30,29	411,93,71	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Strengthening ongoing activities to ensure good governance in labour migration;
- b. Provide skill development training and Recognition of Prior Learning (RPL) certificates through Technical Training Centers and Institutes of Marine Technologies;
- c. Provide trainings to trainees as per NTVQF level under National Skill Development Policy;
- d. Simplification of service related to labour migration and expatriate welfare by making maximum use of digitalization;
- e. Exploration and research of new labor markets to assess the potential of overseas employment.
- f. Cost effective migration through Government to Government initiatives;
- g. Completion of Construction of 40 technical training centers at upazila level and 1 Institute of Marine Technology in Chittagong;
- h. 'Provide driving training for employment at home and abroad' project; Establishment of Dhaka Technical Teachers Training Institute (DTTI) Project; 'Construction of fifty new Technical Training Centers (TTCs) at upazilla level' Project;
- i. Recovery and Advancement of Informal Sector Employment (RAISE) project for reintegration of returnee migrants ;
- j. Disbursement of loan among aspirant migrants and assist the migrants to send remittance through Probashi Kallyan Bank; and
- k. Provide financial and other assistance to the migrants/returned workers and their families through Wage Earners' Welfare Board Fund.

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(Taka in Thousand)

Charged	0	Operating	456,46,00	Recurrent	805,30,29
Others	1217,24,00	Development	760,78,00	Capital	411,93,71
				Financial Asset	0
				Liability	0
Total :	1217,24,00	Total :	1217,24,00	Total :	1217,24,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	250,04,51	226,49,51	244,30,79
3211	Administrative expenses	78,86,61	75,83,78	74,48,18
3221	Fees, charges and commissions	6,94,75	3,81,60	5,00,05
3231	Training	65,26,30	18,63,00	19,18,00
3243	Petrol, oil and lubricants	3,96,35	3,16,91	3,11,81
3244	Travel and Transfer	16,21,71	11,76,05	15,05,76
3252	Medical and surgical supplies	0	2,54,40	70,00
3253	Public order and safety supplies	30,89	36,89	31,00
3255	Printing and stationery	3,41,20	3,07,20	3,25,39
3256	General supplies and materials	42,42,71	22,09,86	33,49,13
3257	Professional services, honorariums and special exper	3,55,25	3,56,10	3,25,10
3258	Repairs and maintenance	14,07,81	12,70,36	13,23,30
3631	Current grants	3,40,35	3,40,98	0
3632	Capital grants	3,60,13	3,64,06	0
3721	Social assistance benefits in cash	4,00,00	3,00,00	3,00,00
3821	Current transfers not elsewhere classified	16,16,72	9,35,50	9,50,25
3823	Current transfers for projects	293,05,00	117,91,00	269,89,00
3911	Reserve	0	0	4,05,85
Total - Recurrent Expenditure :		805,30,29	521,37,20	701,83,61

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	28,21,00	60,90,00	91,59,00
4112	Machinery and equipment	296,09,11	121,69,43	207,89,49
4113	Other fixed assets	15,60	20,20	35,90
4141	Land	70,00,00	50,00	50,00
Sub Total - Non financial assets :		394,45,71	183,29,63	300,34,39
Capital expenditure for project				
4211	Capital expenditure for project	28,00	2,52,00	85,00
Sub Total - Capital expenditure for project :		28,00	2,52,00	85,00
Reserve				
4911	Reserve	17,20,00	0	15,20,00
Sub Total - Reserve :		17,20,00	0	15,20,00
Total - Capital Expenditure :		411,93,71	185,81,63	316,39,39
Assets				
Financial assets				
7215	Loans	0	20,00	20,00
Sub Total - Financial assets :		0	20,00	20,00
Total - Assets :		0	20,00	20,00
istry of Expatriates' Welfare and Overseas Employment		1217,24,00	707,38,83	1018,43,00

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(Taka in thousand)

Charged	0	Operating	456,46,00	Recurrent	805,30,29
Others	1217,24,00	Development	760,78,00	Capital	411,93,71
				Financial Asset	0
				Liability	0
Total:	1217,24,00	Total:	1217,24,00	Total:	1217,24,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
14001	Secretariat, Ministry of Expatriates' Welfare and Overseas Employment			
	Operating Activity	143,85,00	129,06,73	137,77,00
	Development Activity	321,78,00	131,67,00	287,24,00
	Total:	465,63,00	260,73,73	425,01,00
	Recurrent	444,87,74	255,02,40	405,10,91
	Capital	20,75,26	5,51,33	19,70,09
	Financial Asset	0	20,00	20,00
	Total:	465,63,00	260,73,73	425,01,00
14002	Bureau of Manpower, Employment & Training			
	Operating Activity	312,61,00	235,91,10	254,68,00
	Development Activity	439,00,00	210,74,00	338,74,00
	Total:	751,61,00	446,65,10	593,42,00
	Recurrent	360,42,55	266,34,80	296,72,70
	Capital	391,18,45	180,30,30	296,69,30
	Total:	751,61,00	446,65,10	593,42,00
	Total - Operating Activity:	456,46,00	364,97,83	392,45,00
	Total - Development Activity:	760,78,00	342,41,00	625,98,00
	Total - Operating and Development Activity:	1217,24,00	707,38,83	1018,43,00
	Total - Recurrent:	805,30,29	521,37,20	701,83,61
	Total - Capital :	411,93,71	185,81,63	316,39,39
	Total - Asset:	0	20,00	20,00
	Total Liability:	0	0	0
	Total-Ministry of Expatriates' Welfare and Overseas Employment	1217,24,00	707,38,83	1018,43,00