

Demands for Grants and Appropriations 2024-25

101 - President's Office

Allocations and Activities

1 **Main functions of the President Office:**

- a. Providing secretarial services to His Excellency the President in discharging his constitutional, legal and executive functions as the Head of the Republic;
- b. Functions regarding the disbursement of the discretionary fund of His Excellency;
- c. Providing secretarial assistance in preparation of the speeches and messages of His Excellency the President;
- d. Maintaining public relations and press/media related activities;
- e. Providing information and data regarding any subject related to this office;
- f. Functions regarding laws related to this office; and
- g. Performing ceremonial activities and hosting reception in honour of diplomats, heads of foreign countries and distinguished guests.

2 **The revised budget allocation (Operating and Development) from FY 2021 22 to FY 2023 24 and the proposed allocation (Operating and Development) for FY 2024 25 of the President's Office are shown below:**

(Taka in Thousand)

| Financial Year | | Operating | Development | Total | Recurrent | Capital | Financial Assets | Liabilities |
|----------------|----------------|-----------|-------------|-----------------|-----------|---------|------------------|-------------|
| 2021-22 | Revised Budget | 27,09,50 | 0 | 27,09,50 | 25,80,95 | 1,08,50 | 20,05 | 0 |
| 2022-23 | Revised Budget | 28,05,70 | 0 | 28,05,70 | 27,10,45 | 73,50 | 21,75 | 0 |
| 2023-24 | Revised Budget | 29,59,43 | 0 | 29,59,43 | 28,76,73 | 66,10 | 16,60 | 0 |
| 2024-25 | Budget | 33,45,65 | 0 | 33,45,65 | 32,67,65 | 78,00 | 0 | 0 |

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Providing secretarial support to render constitutional and legal activities of His excellency the President of the People's Republic of Bangladesh; and
- b. Providing support to administer discretionary fund of His excellency the President.

Demands for Grants and Appropriations 2024-25

101-President's Office

(Taka in Thousand)

| | | | | | |
|----------------|-----------------|----------------|-----------------|-----------------|-----------------|
| Charged | 33,45,65 | Operating | 33,45,65 | Recurrent | 32,67,65 |
| Others | 0 | Development | 0 | Capital | 78,00 |
| | | | | Financial Asset | 0 |
| | | | | Liability | 0 |
| Total : | 33,45,65 | Total : | 33,45,65 | Total : | 33,45,65 |

(Taka in Thousand)

| Economic Code | Description | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 |
|---|--|-----------------|-----------------|-----------------|
| Economic Classification | | | | |
| Recurrent Expenditure | | | | |
| 3111 | Wages and salaries in cash | 20,00,72 | 18,25,43 | 18,60,33 |
| 3211 | Administrative expenses | 1,83,28 | 1,44,40 | 2,00,91 |
| 3231 | Training | 1,12,20 | 80,00 | 90,00 |
| 3243 | Petrol, oil and lubricants | 8,20 | 8,00 | 8,00 |
| 3244 | Travel and Transfer | 1,94,50 | 1,02,00 | 1,82,00 |
| 3255 | Printing and stationery | 67,50 | 61,00 | 87,30 |
| 3256 | General supplies and materials | 17,00 | 16,00 | 18,45 |
| 3257 | Professional services, honorariums and special exper | 3,52,00 | 3,05,00 | 2,60,00 |
| 3258 | Repairs and maintenance | 1,01,85 | 99,50 | 1,07,91 |
| 3821 | Current transfers not elsewhere classified | 2,30,40 | 2,35,40 | 2,60,40 |
| 3911 | Reserve | 0 | 0 | 48,30 |
| Total - Recurrent Expenditure : | | 32,67,65 | 28,76,73 | 31,23,60 |
| Capital Expenditure | | | | |
| Non financial assets | | | | |
| 4112 | Machinery and equipment | 74,00 | 64,10 | 70,10 |
| 4113 | Other fixed assets | 4,00 | 2,00 | 2,00 |
| Sub Total - Non financial assets : | | 78,00 | 66,10 | 72,10 |
| Total - Capital Expenditure : | | 78,00 | 66,10 | 72,10 |

(Taka in Thousand)

| Economic Code | Description | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 |
|---------------------------------------|-------------|-----------------|-----------------|-----------------|
| Economic Classification | | | | |
| Assets | | | | |
| Financial assets | | | | |
| 7215 | Loans | 0 | 16,60 | 24,30 |
| Sub Total - Financial assets : | | 0 | 16,60 | 24,30 |
| Total - Assets : | | 0 | 16,60 | 24,30 |
| Total - President's Office : | | 33,45,65 | 29,59,43 | 32,20,00 |

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101 - President's Office

(Taka in thousand)

| | | | | | |
|---------------|-----------------|---------------|-----------------|-----------------|-----------------|
| Charged | 33,45,65 | Operating | 33,45,65 | Recurrent | 32,67,65 |
| Others | 0 | Development | 0 | Capital | 78,00 |
| | | | | Financial Asset | 0 |
| | | | | Liability | 0 |
| Total: | 33,45,65 | Total: | 33,45,65 | Total: | 33,45,65 |

(Taka in thousand)

| Organisation Code | Description | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 |
|--------------------------------------|--|-----------------|-----------------|-----------------|
| Organisational Classification | | | | |
| 10101 | Personal Division | | | |
| | Operating Activity | 22,49,40 | 20,89,20 | 21,57,00 |
| | Total: | 22,49,40 | 20,89,20 | 21,57,00 |
| | Recurrent | 22,12,40 | 20,37,85 | 20,95,65 |
| | Capital | 37,00 | 38,00 | 48,00 |
| | Financial Asset | 0 | 13,35 | 13,35 |
| | Total: | 22,49,40 | 20,89,20 | 21,57,00 |
| 10102 | Public Division | | | |
| | Operating Activity | 10,96,25 | 8,70,23 | 10,63,00 |
| | Total: | 10,96,25 | 8,70,23 | 10,63,00 |
| | Recurrent | 10,55,25 | 8,38,88 | 10,27,95 |
| | Capital | 41,00 | 28,10 | 24,10 |
| | Financial Asset | 0 | 3,25 | 10,95 |
| | Total: | 10,96,25 | 8,70,23 | 10,63,00 |
| | Total - Operating Activity: | 33,45,65 | 29,59,43 | 32,20,00 |
| | Total - Development Activity: | 0 | 0 | 0 |
| | Total - Operating and Development Activity: | 33,45,65 | 29,59,43 | 32,20,00 |
| | Total - Recurrent: | 32,67,65 | 28,76,73 | 31,23,60 |
| | Total - Capital : | 78,00 | 66,10 | 72,10 |
| | Total - Asset: | 0 | 16,60 | 24,30 |
| | Total Liability: | 0 | 0 | 0 |
| | Total-President's Office: | 33,45,65 | 29,59,43 | 32,20,00 |