

Demands for Grants and Appropriations 2024-25
Grant No - 49
152 - Ministry of Shipping

Allocations and Activities

1 Main functions of the Ministry of Shipping:

- a. Development, maintenance and smart management of river ports, seaports and land ports;
- b. Conservation and development of inland and coastal waterways navigations, management of beakon lights & establishment of light houses;
- c. Formulation, execution and updating of laws/acts, rules and regulations in relation to ports, shipping and maritime affairs;
- d. Providing maritime education, training and mariners welfares;
- e. Ensuring safety of inland and costal water transportation and securing navigation;
- f. Management, survey and registration of mechanized marine vessels;
- g. Control of pollution generated by marine vessels in inland waterways and in maritime border of Bangladesh; and
- h. International and Bilateral matters relating to shipping and mercantile marine.

2 The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Shipping are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	764,04,91	3716,68,00	4480,72,91	1003,34,72	3477,28,19	10,00	0
2022-23	Revised Budget	776,25,34	4697,71,00	5473,96,34	1016,94,18	4410,87,16	46,15,00	0
2023-24	Revised Budget	810,50,36	7033,95,00	7844,45,36	1071,29,83	6251,34,53	521,81,00	0
2024-25	Budget	896,96,00	10373,45,00	11270,41,00	1224,70,19	9545,70,81	500,00,00	0

3 In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:

- a. Procurement of necessary equipment for various yards and terminals of Chittagong port to increase the container handling of the port;
- b. Construction and implementation of Bay-Terminal;
- c. Completion of construction of Matarbari deep sea port;
- d. Capital and conservation dredging in Mongla Port Channel;
- e. Introduction of modern waste management and removal of leaking oil at Mongla port;
- f. Expansion and development of Mongla Port;
- g. Construction of the first terminal of Payra port;
- h. Purchase of machinery and boats for operation of Jetty and Yard of Payra Port;
- i. Conducting maintenance dredging of Ravnabad channel;
- j. Physical infrastructure development, expansion and enhancement of managerial capacity of Benapole, Bhomra, Burimari, Tamabil, Balla, Bilonia, Gobrakura-Koraitali, Dhanua-Kamalpur, Ramgarh, Sheola, Akhaura, Darshona and Volagonj Land Ports;
- k. Modernization of existing light houses and installation of light houses in coastal areas for safety of navigation;
- l. Providing world class training to seafaring mariners;
- m. Expansion of physical infrastructure and procurement of modern machinery/assistance equipment to enhance training facilities;
- n. Capital and Maintenance dredging to develop and preserve the navigability of inland waterways;
- o. Development of river ports and ghats;
- p. Construction of walkways, jetties and RCC stairs on the bank of four rivers around Dhaka city; and
- q. Creation of public awareness in the coordination of divisional, district and upazila river protection committees to prevent encroachment and pollution of rivers, canals, reservoirs and seashores.

Demands for Grants and Appropriations 2024-25

Grant No. 49

152-Ministry of Shipping

(Taka in Thousand)

Charged	0	Operating	896,96,00	Recurrent	1224,70,19
Others	11270,41,00	Development	10373,45,00	Capital	9545,70,81
				Financial Asset	500,00,00
				Liability	0
Total :	11270,41,00	Total :	11270,41,00	Total :	11270,41,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	59,88,33	54,94,12	56,42,04
3211	Administrative expenses	29,83,45	33,36,40	35,79,21
3221	Fees, charges and commissions	2,44,30	32,99,76	26,95,88
3231	Training	9,76,27	15,46,60	18,05,83
3243	Petrol, oil and lubricants	4,57,28	4,38,53	4,38,53
3244	Travel and Transfer	4,94,26	5,05,58	5,53,43
3251	Agriculture supplies	1,00	50	50
3252	Medical and surgical supplies	23,50	19,25	30,75
3253	Public order and safety supplies	3,25,50	2,82,50	2,80,50
3254	Food supplies	12,20,00	10,93,00	11,45,00
3255	Printing and stationery	4,39,07	4,16,54	4,60,38
3256	General supplies and materials	3,70,25	3,54,20	3,86,70
3257	Professional services, honorariums and special exper	6,85,43	26,06,90	38,64,15
3258	Repairs and maintenance	10,20,90	15,52,80	11,54,82
3631	Current grants	618,57,00	566,99,50	566,73,00
3632	Capital grants	70,82,50	78,09,50	77,71,00
3821	Current transfers not elsewhere classified	47,95	37,15	43,98
3823	Current transfers for projects	353,15,70	215,82,00	279,48,00
3911	Reserve	29,37,50	55,00	27,48,00
Total - Recurrent Expenditure :		1224,70,19	1071,29,83	1172,21,70

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	60,10,83	188,18,12	346,67,74
4112	Machinery and equipment	24,79,18	171,18,71	346,31,05
4113	Other fixed assets	1,66,80	3,90,70	3,44,51
Sub Total - Non financial assets :		86,56,81	363,27,53	696,43,30
Capital expenditure for project				
4211	Capital expenditure for project	9162,57,00	5888,02,00	8417,90,00
Sub Total - Capital expenditure for project :		9162,57,00	5888,02,00	8417,90,00
Reserve				
4911	Reserve	296,57,00	5,00	214,20,00
Sub Total - Reserve :		296,57,00	5,00	214,20,00
Total - Capital Expenditure :		9545,70,81	6251,34,53	9328,53,30
Assets				
Financial assets				
7215	Loans	500,00,00	521,81,00	300,25,00
Sub Total - Financial assets :		500,00,00	521,81,00	300,25,00
Total - Assets :		500,00,00	521,81,00	300,25,00
Total - Ministry of Shipping :		11270,41,00	7844,45,36	10801,00,00

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(Taka in thousand)

Charged	0	Operating	896,96,00	Recurrent	1224,70,19
Others	11270,41,00	Development	10373,45,00	Capital	9545,70,81
				Financial Asset	500,00,00
				Liability	0
Total:	11270,41,00	Total:	11270,41,00	Total:	11270,41,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

15201 Secretariat, Ministry of Shipping

Operating Activity	753,08,70	676,13,30	705,53,00
Development Activity	10313,44,00	6626,00,00	9693,72,00
Total:	11066,52,70	7302,13,30	10399,25,00
Recurrent	1104,70,40	890,02,22	999,69,27
Capital	9461,82,30	5890,30,08	9099,30,73
Financial Asset	500,00,00	521,81,00	300,25,00
Total:	11066,52,70	7302,13,30	10399,25,00

15202 Department of Shipping

Operating Activity	141,27,30	132,10,56	138,30,00
Development Activity	30,01,00	402,95,00	251,00,00
Total:	171,28,30	535,05,56	389,30,00
Recurrent	117,42,29	179,05,61	170,09,93
Capital	53,86,01	355,99,95	219,20,07
Total:	171,28,30	535,05,56	389,30,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
15203	Directorate of Seamen and Emigration Welfare			
	Operating Activity	2,60,00	2,26,50	2,45,00
	Development Activity	30,00,00	5,00,00	10,00,00
	Total:	32,60,00	7,26,50	12,45,00
	Recurrent	2,57,50	2,22,00	2,42,50
	Capital	30,02,50	5,04,50	10,02,50
	Total:	32,60,00	7,26,50	12,45,00
	Total - Operating Activity:	896,96,00	810,50,36	846,28,00
	Total - Development Activity:	10373,45,00	7033,95,00	9954,72,00
	Total - Operating and Development Activity:	11270,41,00	7844,45,36	10801,00,00
	Total - Recurrent:	1224,70,19	1071,29,83	1172,21,70
	Total - Capital :	9545,70,81	6251,34,53	9328,53,30
	Total - Asset:	500,00,00	521,81,00	300,25,00
	Total Liability:	0	0	0
	Total-Ministry of Shipping:	11270,41,00	7844,45,36	10801,00,00