

**Grant No. 17**  
**120 - Armed Forces Division**

**Medium Term Expenditure**

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	45,95,00	50,55,00	55,60,00
Development Expenditure	0	0	0
<b>Total</b>	<b>45,95,00</b>	<b>50,55,00</b>	<b>55,60,00</b>
Recurrent	37,04,32	38,81,36	40,21,69
Capital	8,90,68	11,73,64	15,38,31
Financial Asset	0	0	0
Liability	0	0	0
<b>Total</b>	<b>45,95,00</b>	<b>50,55,00</b>	<b>55,60,00</b>

**1.0 Mission Statement and Major Functions**

**1.1 Mission Statement**

Enhance the efficiency and effectiveness of the defence forces by facilitating coordination and control of activities of three services and inter-Services organizations.

**1.2 Major Functions**

- 1.2.1 Formulation of Defence Policy;
- 1.2.2 Deployment of Armed Forces in war, UN Mission, areas affected by natural disaster and in aid to civil power;
- 1.2.3 Formulation of Defence Procurement Policy and supervision and co ordination of Defence purchase;
- 1.2.4 Planning and co ordination of all joint services training and operations at home and abroad;
- 1.2.5 Co ordination and control of activities of Inter Services Organizations;
- 1.2.6 Establishment of liaison between the Civil Administration and the Armed Forces;
- 1.2.7 Appointments and promotions to the posts of colonel or equivalent and above rank in the Army, the Navy and the Air Force; and
- 1.2.8 Planning and co ordination of Joint Intelligence activities.

**2.0 Medium Term Strategic Objectives and Key Activities**

Medium Term Strategic Objectives	Key Activity	Implementing Departments/Agencies
1	2	3
1. Improving efficiency and effectiveness of Armed Forces in deployment during wars as well as in aid to civil administration during natural calamities and national needs.	<ul style="list-style-type: none"> <li>• Formulation of Defence Policy and keep it upto date.</li> <li>• Formulate guidelines in assisting civil administration during national needs and coordinate relevant activities</li> <li>• Plan and coordinate operation, intelligence and training activities of the Armed Forces</li> <li>• Formulation and coordination of Policies on any matters relating to the administration and</li> </ul>	<ul style="list-style-type: none"> <li>• Armed Forces Division</li> </ul>

Medium Term Strategic Objectives	Key Activity	Implementing Departments/Agencies
1	2	3
	management of the armed forces. <ul style="list-style-type: none"> <li>• Necessary coordination with relevant national and international organizations in the process of resettlement of refugees from neighbouring countries in case of international humanitarian disaster.</li> <li>• Necessary coordination in sending emergency humanitarian and relief aid to different countries affected by natural disasters.</li> </ul>	
2. Enhancing the image of armed forces at national and international level	<ul style="list-style-type: none"> <li>• Implement the International Chemical Weapons Convention.</li> <li>• Coordinates the deployment of Bangladesh Armed Forces to UN Peacekeepers Missions.</li> <li>• Signing of military MOUs with friendly and neighbouring countries.</li> <li>• Organizes and coordinates the national and state events.</li> </ul>	<ul style="list-style-type: none"> <li>• Armed Forces Division</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Medium Term Strategic objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Improving efficiency and effectiveness of Armed Forces in deployment during wars as well as in aid to civil power during natural calamities and national needs

**Impact on Poverty Reduction:** No direct impact.

**Impact on women's advancement:** No direct impact.

##### 3.1.2 Participating in national and international security and peace keeping

**Impact on Poverty Reduction:** No direct impact.

**Impact on Women's Advancement:** No direct impact.

#### 3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	34,69,23	38,16,53	41,97,80
Gender	3,27,62	3,60,42	3,96,43

#### 4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p><b>1. Coordination among modernisation, operation and training activities of the Armed Forces</b></p> <p>Implementation of coordinated training program of three services of three Armed Forces is critically important in modernization, acquiring of modern armaments and adoption of security strategies. Modern armaments, war strategies and trainings will increase efficiency of armed forces and ensure their effective participation in aid of the civil administration. Considering all, this area has been given the highest priority.</p>	<ul style="list-style-type: none"> <li>Improving the efficiency and effectiveness of Armed Forces in deployment during wars as well as in aid of the civil administration during natural calamities and national needs</li> </ul>
<p><b>2. Implementation of the International Chemical Weapons Convention in Bangladesh</b></p> <p>As a signatory to the International Chemical Weapons Convention, Bangladesh is committed to prohibit the procurement and the use of chemical weapons in all stages. Considering the importance to undertake effective steps and to increase organizational skills and awareness through training this sector has been given priority.</p>	<ul style="list-style-type: none"> <li>Participating in national and international security and peace keeping</li> </ul>

#### 4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Defence Services	45,27,00	36,47,20	45,95,00	50,55,00	55,60,00
<b>Grand Total :</b>	<b>45,27,00</b>	<b>36,47,20</b>	<b>45,95,00</b>	<b>50,55,00</b>	<b>55,60,00</b>

##### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	19,40,51	19,87,51	19,99,80	20,21,71	20,23,33
3211	Administrative expenses	2,70,23	2,69,47	2,80,40	3,23,43	3,42,92
3221	Fees, charges and commissions	45,00	39,00	48,00	50,00	55,00
3231	Training	1,65,00	1,05,00	1,99,80	1,98,95	2,09,25
3243	Petrol, oil and lubricants	1,04,00	1,04,00	1,14,00	1,26,00	1,32,00
3244	Travel and Transfer	1,20,00	1,20,00	1,25,00	1,33,29	1,40,20
3255	Printing and stationery	2,25,56	2,23,40	2,26,96	2,34,93	2,73,57
3256	General supplies and materials	22,33	22,33	24,17	25,53	27,02
3257	Professional services, honorariums and special expenses	3,07,00	3,03,00	3,24,67	3,94,60	4,34,78
3258	Repairs and maintenance	3,04,00	3,24,00	3,50,75	3,58,72	3,66,52
3821	Current transfers not elsewhere classified	53,50	53,50	10,77	14,20	17,10
3911	Reserve	6,00	0	0	0	0
	<b>Total : - Recurrent Expenditure</b>	<b>35,63,13</b>	<b>35,51,21</b>	<b>37,04,32</b>	<b>38,81,36</b>	<b>40,21,69</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	8,29,88	0	6,90,13	9,51,60	13,37,82
4112	Machinery and equipment	1,07,37	69,87	1,42,05	1,58,45	1,53,00
4113	Other fixed assets	26,62	26,12	58,50	63,59	47,49
	<b>Total : - Capital Expenditure</b>	<b>9,63,87</b>	<b>95,99</b>	<b>8,90,68</b>	<b>11,73,64</b>	<b>15,38,31</b>
	<b>Grand Total :</b>	<b>45,27,00</b>	<b>36,47,20</b>	<b>45,95,00</b>	<b>50,55,00</b>	<b>55,60,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1. Coverage of coordinated training programs	1	Course	650	299	840	550	842	910	955
2. Deployment ratio of Bangladesh Armed Forces personnel in UN Peace keeping Mission	2	%	Newly added	Newly added	Newly added	Newly added	10.50	11	11.50

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Armed Forces Division

**6.1.1 Recent Achievements:** 'National Defence Policy-2018' has been finalized. During the last three years, 3,743 Units of the Defence Forces were deployed to assist the Civil Administration in rehabilitation activities. During the same period, 1,311 defence personnel got training through 832 training programs at home and abroad. Bangladesh participated in 127 seminars/conferences/training programs on implementation of International Chemical Weapon's Convention. Besides, total US\$ 536 million were earned by deploying 18,811 defence personnel in various UN peace keeping missions.

### 6.1.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Formulate guidelines in assisting civil administration in national needs and coordinate relevant activities	Unit deployed for rehabilitation activities	1	Number	496	1,157	537	607	570	590	610
2. Plan and coordinate operation, intelligence and training activities of the Armed Forces.	Trained military personnel	1	Number (thousands)	.85	.29	1.69	1.05	1.86	2.15	2.19
3. Implement the International Chemical Weapons Convention	Seminars/ conference arranged	2	Number	20	28	25	30	26	27	32
	Participation in seminars/ conferences			24	20	26	26	27	28	30
4. Deployment of Bangladesh armed forces in UN peacekeeping missions	Members deployed	2	Million dollar					170	175	180
	Earning		Number (thousands)					7.03	7.36	7.70

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1200101 - Defence Services	1-4	46,18,14	45,27,00	36,47,20	45,95,00	50,55,00	55,60,00
<b>Total : General Activity</b>		<b>46,18,14</b>	<b>45,27,00</b>	<b>36,47,20</b>	<b>45,95,00</b>	<b>50,55,00</b>	<b>55,60,00</b>
<b>Total : Operating Activities</b>		<b>46,18,14</b>	<b>45,27,00</b>	<b>36,47,20</b>	<b>45,95,00</b>	<b>50,55,00</b>	<b>55,60,00</b>
<b>Total :</b>		<b>46,18,14</b>	<b>45,27,00</b>	<b>36,47,20</b>	<b>45,95,00</b>	<b>50,55,00</b>	<b>55,60,00</b>