

Statement-IIB
Economic Analysis of Operating & Development Expenditure
(Excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Recurrent Expenditure					
38242	Export incentives	7,625	7,625	7,325	992
38243	Other incentives	4,000	4,500	3,060	1,342
39111	Reserve	6,739	4,513	8,756	0
31111	Officers' pay	11,529	10,713	11,445	8,050
31112	Staff's pay	25,769	24,728	25,372	23,002
31113	Allowances	33,333	31,192	31,620	26,904
32111	Administrative Expenses	9,666	9,144	8,410	5,918
32211	Fees, charges and commissions	1,592	1,338	1,340	1,387
32312	Domestic training	0	0	0	52
32313	Training	4,455	2,833	3,947	2,326
32411	Domestic travel and transfer	0	1	5	44
32421	Foreign travel and transfer	0	0	0	1
32431	Petrol, oil and lubricants	2,335	2,164	2,377	2,067
32441	Travel and Transfer	2,133	1,544	2,240	1,883
32511	Agriculture supplies	1,033	874	687	517
32521	Medical and surgical supplies	8,553	10,624	6,196	3,971
32531	Public order and safety supplies	809	811	973	873
32541	Food supplies	2,653	2,737	2,581	3,002
32551	Printing and stationery	2,117	2,164	2,180	1,731
32561	General supplies and materials	2,227	2,519	2,611	2,271
32571	Professional services	5,517	3,470	3,451	1,981
32572	Honorarium and special expenses	794	577	501	269
32573	Special expenses	1,578	1,407	1,167	930
32581	Repairs and maintenance	11,810	10,580	10,691	10,528
34111	Interest on foreign loan	6,609	5,378	5,548	4,318
34211	Treasury bond interest	18,423	17,228	16,967	17,079
34212	Floating loan interest	1,202	3,178	3,284	3,161
34214	Interest on national savings	38,000	33,000	33,000	27,927
34215	Interest on provident fund	4,000	5,000	5,000	5,827
34411	Profit payment of sukuk securities	375	94	0	0
35111	Primary production subsidy	15,547	13,830	15,704	11,347
35112	Export subsidy	0	0	0	6,928
35113	Other subsidies	19,389	22,571	22,582	10,956
35121	Subsidy on loan/interest of loan	200	100	401	2
36311	General Grant	50,749	42,774	46,343	29,798
36321	Capital grants	1,175	1,248	1,164	870
37211	Social assistance benefits in cash	17,363	16,080	14,792	14,066
37221	Social assistance benefits in kind	5,005	3,284	4,757	2,710

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(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
37311	Employment-related social benefits in cash	28,209	27,606	27,706	16,157
38211	Other miscellaneous expenditure	7,675	7,060	5,812	2,822
38231	Recurrent expenditure for projects	6,813	5,524	5,913	4,060
	Total - Recurrent Expenditure :	3,67,001	3,40,013	3,45,908	2,58,069
	Capital Expenditure				
41111	Dwellings	6,526	5,634	4,340	3,195
41112	buildings other than dwellings	22,514	22,743	21,343	14,815
41113	Other structures	47,049	51,360	46,610	47,366
41114	Land improvements	89	25	31	181
41121	Transport equipment	9,408	6,595	7,918	7,322
41122	Machinery and equipment other than transport equipment	2,935	1,441	2,124	1,051
41123	Machinery and equipment not elsewhere classified	14,477	12,475	12,452	7,878
41131	Cultivated biological resources	258	234	288	180
41132	Intellectual property products	189	26	159	25
41133	Computer software and databases	643	632	802	165
41137	Antiquities, monuments, archaeological and historical sites/building	0	0	0	3
41141	Weapons Systems	682	598	651	666
41211	Public order and safety supplies	30	53	44	54
41241	Food stuff	597	2,554	567	719
41251	Military inventories	75	73	74	65
41261	Relief Inventories	125	145	125	0
41271	Railway Capital Suspense (Store)	330	0	0	0
41311	Valuables	25	25	19	1
41411	Land	9,936	6,403	7,263	6,839
41431	Noncultivated biological resources	1	0	0	5
41441	Contracts, leases, and license	1	1	1	0
42111	Capital expenditure for project	58,482	39,049	44,157	43,163
49111	Reserve	24,963	13,097	22,371	0
72151	Loan to government employees	367	436	473	59
72152	Loan to autonomous bodies	14,878	22,249	22,771	16,830
72161	Equity	22,055	13,077	27,464	11,509
72242	Investment fund shares or units	45	45	45	0
	Total - Capital Expenditure :	2,36,680	1,98,970	2,22,092	1,62,091
	Operating & Development Expenditure (Net) :	6,03,681	5,38,983	5,68,000	4,20,160