

Consolidated Fund Receipts Detailed Estimates 2021-22
129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
12901			Secretariat			
	1290101		Secretariat			
		1290101117157	Secretariat, Ministry of Social Welfare			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	54,50	50,00	50,00
			Sub Total - Interest:	54,50	50,00	50,00
		1422	Administrative fees			
		1422326	Examination fee	16,35	15,00	15,00
		1422328	Tender document fee	1,20	1,10	1,10
			Sub Total - Administrative fees:	17,55	16,10	16,10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	33	30	30
		1423226	Sale of used paper and stationery	43	40	40
			Sub Total - Incidental sales by nonmarket establishments:	76	70	70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	6,35,89	5,73,70	5,73,70
		1441299	Other receipts	10,90	10,00	10,00
			Sub Total - Current transfers not elsewhere classified:	6,46,79	5,83,70	5,83,70
			Sub Total - Other revenue:	7,19,60	6,50,50	6,50,50
			Sub Total - Revenue:	7,19,60	6,50,50	6,50,50
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,52,60	1,40,00	1,40,00
		7215102	Computer loan	3,82	3,50	3,50
		7215104	Motor car loan	2,18	2,00	2,00
		7215105	Motor cycle loan	21,80	20,00	20,00
			Sub Total - Loans:	1,80,40	1,65,50	1,65,50
			Sub Total - Financial assets:	1,80,40	1,65,50	1,65,50
			Sub Total - Assets:	1,80,40	1,65,50	1,65,50
			Total - Secretariat, Ministry of Social Welfare:	9,00,00	8,16,00	8,16,00
			Total - Secretariat:	9,00,00	8,16,00	8,16,00
			Total - Secretariat:	9,00,00	8,16,00	8,16,00

129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
12902			Department of Social Services			
	1290201		Department of Social Services			
		1290201117158	Head Office, Department of Social Services			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	97,00	88,00	88,00
		1422326	Examination fee	2,18,50	1,83,00	1,83,00
		1422328	Tender document fee	25,00	22,00	22,00
			Sub Total - Administrative fees:	3,40,50	2,93,00	2,93,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,50	2,00	2,00
		1423226	Sale of used paper and stationery	12,00	10,00	10,00
			Sub Total - Incidental sales by nonmarket establishments:	14,50	12,00	12,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	65,00	60,00	60,00
		1441299	Other receipts	42,00	35,00	35,00
			Sub Total - Current transfers not elsewhere classified:	1,07,00	95,00	95,00
			Sub Total - Other revenue:	4,62,00	4,00,00	4,00,00
			Sub Total - Revenue:	4,62,00	4,00,00	4,00,00
			Total - Head Office, Department of Social Services:	4,62,00	4,00,00	4,00,00
			Total - Department of Social Services:	4,62,00	4,00,00	4,00,00
			Total - Department of Social Services:	4,62,00	4,00,00	4,00,00
			Total - Ministry of Social Welfare:	13,62,00	12,16,00	12,16,00