

Consolidated Fund Receipts Detailed Estimates 2024-25
129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12901		Secretariat			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	1,22	1,22
		Sub Total - Interest:	0	1,22	1,22
	1422	Administrative fees			
	1422326	Examination fee	40,00	35,00	35,00
	1422328	Tender document fee	2,00	1,00	1,00
		Sub Total - Administrative fees:	42,00	36,00	36,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,00	1,50	1,50
	1423226	Sale of used paper and stationery	50	50	50
		Sub Total - Incidental sales by nonmarket establishments:	1,50	2,00	2,00
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	11,01,00	11,01,00
	1441299	Other receipts	3,00	1,00	1,00
		Sub Total - Current transfers not elsewhere classified:	3,00	11,02,00	11,02,00
		Sub Total - Other revenue:	46,50	11,41,22	11,41,22
		Sub Total - Revenue:	46,50	11,41,22	11,41,22
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	0	2,00	2,00
	7215102	Computer loan	0	2,00	2,00
	7215104	Motor car loan	0	1,00	1,00
	7215105	Motor cycle loan	0	1,00	1,00
		Sub Total - Loans:	0	6,00	6,00
		Sub Total - Financial assets:	0	6,00	6,00
		Sub Total - Assets:	0	6,00	6,00
		Total - Secretariat:	46,50	11,47,22	11,47,22

129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12902		Department of Social Services			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421302		Rentals- residential	1,25	1,25	5,25
		Sub Total - Sales by market establishments:	1,25	1,25	5,25
1422		Administrative fees			
1422204		Non-profit organization registration fee	30,00	35,10	28,98
1422326		Examination fee	31,69	42,00	42,00
1422328		Tender document fee	10,00	36,50	31,50
		Sub Total - Administrative fees:	71,69	1,13,60	1,02,48
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	3,00	72	2,78
1423226		Sale of used paper and stationery	13,50	13,35	13,35
		Sub Total - Incidental sales by nonmarket establishments:	16,50	14,07	16,13
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	5,18,58	3,00,12
1441299		Other receipts	56	52,50	52,50
		Sub Total - Current transfers not elsewhere classified:	56	5,71,08	3,52,62
		Sub Total - Other revenue:	90,00	7,00,00	4,76,48
		Sub Total - Revenue:	90,00	7,00,00	4,76,48
		Total - Department of Social Services:	90,00	7,00,00	4,76,48
		Total - Ministry of Social Welfare:	1,36,50	18,47,22	16,23,70