

Consolidated Fund Receipts Detailed Estimates 2021-22
155 - Ministry of Chattogram Hill Tracts Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
15501			Secretariat, Ministry of Chattogram Hill Tracts Affairs			
	1550101		Secretariat, Ministry of Chattogram Hill Tracts Affairs			
		1550101132482	Secretariat, Ministry of Chattogram Hill Tracts Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	2,00	10,50	10,50
			Sub Total - Interest:	2,00	10,50	10,50
		1422	Administrative fees			
		1422326	Examination fee	2,50	1,30	1,30
		1422328	Tender document fee	50	1,00	1,00
			Sub Total - Administrative fees:	3,00	2,30	2,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,09,20	9,67,20	9,67,20
		1441299	Other receipts	3,25,45	2,15,00	2,15,00
			Sub Total - Current transfers not elsewhere classified:	13,34,65	11,82,20	11,82,20
			Sub Total - Other revenue:	13,40,65	11,96,00	11,96,00
			Sub Total - Revenue:	13,40,65	11,96,00	11,96,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,00	10,00	10,00
		7215102	Computer loan	50	1,00	1,00
		7215103	Interest free loan	25,00	12,00	12,00
		7215104	Motor car loan	50	50	50
		7215105	Motor cycle loan	35	1,50	1,50
			Sub Total - Loans:	27,35	25,00	25,00
			Sub Total - Financial assets:	27,35	25,00	25,00
			Sub Total - Assets:	27,35	25,00	25,00
			Total - Secretariat, Ministry of Chattogram Hill Tracts Affairs:	13,68,00	12,21,00	12,21,00
			Total - Secretariat, Ministry of Chattogram Hill Tracts Affairs:	13,68,00	12,21,00	12,21,00
			Total - Secretariat, Ministry of Chattogram Hill Tracts Affairs:	13,68,00	12,21,00	12,21,00
			Total - Ministry of Chattogram Hill Tracts Affairs:	13,68,00	12,21,00	12,21,00