

Consolidated Fund Receipts Detailed Estimates 2021-22
134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13401			Secretariat, Ministry of Cultural Affairs			
	1340101		Secretariat, Ministry of Cultural Affairs			
		131011000	Shilpakala Academy			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	25,00	0
			Sub Total - Sales by market establishments:	0	25,00	0
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	0	5,00	0
			Sub Total - Incidental sales by nonmarket establishments:	0	5,00	0
			Sub Total - Other revenue:	0	30,00	0
			Sub Total - Revenue:	0	30,00	0
			Total - Shilpakala Academy:	0	30,00	0
	1340101119134		Secretariat, Ministry of Cultural Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,16	2,00	2,00
			Sub Total - Interest:	1,16	2,00	2,00
		1422	Administrative fees			
		1422326	Examination fee	0	20,00	20,00
		1422328	Tender document fee	7	7,00	7,00
			Sub Total - Administrative fees:	7	27,00	27,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	56	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	56	2,00	2,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13,65	1,65,00	1,65,00
			Sub Total - Current transfers not elsewhere classified:	13,65	1,65,00	1,65,00
			Sub Total - Other revenue:	15,44	1,96,00	1,96,00
			Sub Total - Revenue:	15,44	1,96,00	1,96,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	67,50	6,00	6,00
	7215102		Computer loan	2,06	8,00	8,00
			Sub Total - Loans:	69,56	14,00	14,00
			Sub Total - Financial assets:	69,56	14,00	14,00
			Sub Total - Assets:	69,56	14,00	14,00
			Total - Secretariat, Ministry of Cultural Affairs:	85,00	2,10,00	2,10,00
			Total - Secretariat, Ministry of Cultural Affairs:	85,00	2,40,00	2,10,00
			Total - Secretariat, Ministry of Cultural Affairs:	85,00	2,40,00	2,10,00
13402			Department of Archaeology and Museum			
1340201			Head Office, Department of Archaeology and Museum			
1340201119135			Head Office, Department of Archaeology and Museum			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	13,00	13,00	13,00
			Sub Total - Sales by market establishments:	13,00	13,00	13,00
	1422		Administrative fees			
	1422328		Tender document fee	10	5	5
	1422403		Electricity charge	2,95	2,95	2,95
			Sub Total - Administrative fees:	3,05	3,00	3,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	7	5	5
	1423217		Sale of books and publications	1,06	90	90
	1423226		Sale of used paper and stationery	7	5	5
			Sub Total - Incidental sales by nonmarket establishments:	1,20	1,00	1,00
			Sub Total - Other revenue:	17,25	17,00	17,00
			Sub Total - Revenue:	17,25	17,00	17,00
			Total - Head Office, Department of Archaeology and Museum:	17,25	17,00	17,00
			Total - Head Office, Department of Archaeology and Museum:	17,25	17,00	17,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1340202			Regional Offices Department of Archaeology and Museum			
134020200000			Regional Offices Department of Archaeology and Museum			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	1,25	1,18	1,18
			Sub Total - Administrative fees:	1,25	1,18	1,18
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	7	7	7
	1423217		Sale of books and publications	75	65	65
	1423226		Sale of used paper and stationery	12	10	10
			Sub Total - Incidental sales by nonmarket establishments:	94	82	82
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,31	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	1,31	1,00	1,00
			Sub Total - Other revenue:	3,50	3,00	3,00
			Sub Total - Revenue:	3,50	3,00	3,00
			Total - Regional Offices Department of Archaeology and Museum:	3,50	3,00	3,00
			Total - Regional Offices Department of Archaeology and Museum:	3,50	3,00	3,00
1340203			Archaeology and Museums			
1340203000000			Archaeology and Museums			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423217		Sale of books and publications	1,08	1,00	1,00
	1423226		Sale of used paper and stationery	12	10	10
			Sub Total - Incidental sales by nonmarket establishments:	1,20	1,10	1,10
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	9,86,05	3,28,90	7,48,90
			Sub Total - Current transfers not elsewhere classified:	9,86,05	3,28,90	7,48,90
			Sub Total - Other revenue:	9,87,25	3,30,00	7,50,00
			Sub Total - Revenue:	9,87,25	3,30,00	7,50,00
			Total - Archaeology and Museums:	9,87,25	3,30,00	7,50,00
			Total - Archaeology and Museums:	9,87,25	3,30,00	7,50,00
			Total - Department of Archaeology and Museum:	10,08,00	3,50,00	7,70,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13403			Department of Archives and Library			
	1340301		Department of Archives and Library			
		1340301119160	Department of Archives and Library			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	10,00	4,00	4,00
		1422328	Tender document fee	2,00	50	50
			Sub Total - Administrative fees:	12,00	4,50	4,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	8	8
		1423226	Sale of used paper and stationery	5,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	6,00	1,08	1,08
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	20	20
		1441299	Other receipts	15,00	20,22	20,22
			Sub Total - Current transfers not elsewhere classified:	17,00	20,42	20,42
			Sub Total - Other revenue:	35,00	26,00	26,00
			Sub Total - Revenue:	35,00	26,00	26,00
			Total - Department of Archives and Library:	35,00	26,00	26,00
			Total - Department of Archives and Library:	35,00	26,00	26,00
			Total - Department of Archives and Library:	35,00	26,00	26,00
13404			Department of Public Libraries			
	1340401		Head Office, Department of Public Libraries			
		1340401000000	Head Office, Department of Public Libraries			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	5,00	40,00
			Sub Total - Sales by market establishments:	0	5,00	40,00
		1422	Administrative fees			
		1422326	Examination fee	0	0	10,00
		1422328	Tender document fee	0	50	1,00
			Sub Total - Administrative fees:	0	50	11,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	10	1,00
		1423226	Sale of used paper and stationery	0	50	1,20
			Sub Total - Incidental sales by nonmarket establishments:	0	60	2,20

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10	1,00
		1441299	Other receipts	0	10	1,30
			Sub Total - Current transfers not elsewhere classified:	0	20	2,30
			Sub Total - Other revenue:	0	6,30	55,50
			Sub Total - Revenue:	0	6,30	55,50
			Total - Head Office, Department of Public Libraries:	0	6,30	55,50
1340401119161			Head Office, Department of Public Libraries			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421301	Rentals - non residential	40,00	0	0
			Sub Total - Sales by market establishments:	40,00	0	0
	1422		Administrative fees			
		1422326	Examination fee	5,00	0	0
		1422328	Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	6,00	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
		1423226	Sale of used paper and stationery	1,50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	2,50	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	0
		1441299	Other receipts	1,30	0	0
			Sub Total - Current transfers not elsewhere classified:	2,30	0	0
			Sub Total - Other revenue:	50,80	0	0
			Sub Total - Revenue:	50,80	0	0
			Total - Head Office, Department of Public Libraries:	50,80	0	0
			Total - Head Office, Department of Public Libraries:	50,80	6,30	55,50

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1340402			Divisional Government Public Libraries			
1340402000000			Divisional Government Public Libraries			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	9,00	5,00	8,00
			Sub Total - Sales by market establishments:	9,00	5,00	8,00
	1422		Administrative fees			
	1422328		Tender document fee	1,00	0	1,00
			Sub Total - Administrative fees:	1,00	0	1,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	10	1,00
	1423226		Sale of used paper and stationery	2,00	30	1,50
			Sub Total - Incidental sales by nonmarket establishments:	2,50	40	2,50
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	1,00	10	1,00
	1441299		Other receipts	2,40	50	1,00
			Sub Total - Current transfers not elsewhere classified:	3,40	60	2,00
			Sub Total - Other revenue:	15,90	6,00	13,50
			Sub Total - Revenue:	15,90	6,00	13,50
			Total - Divisional Government Public Libraries:	15,90	6,00	13,50
			Total - Divisional Government Public Libraries:	15,90	6,00	13,50
1340403			District Government Public Libraries			
1340403000000			District Government Public Libraries			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	2,00	10	1,00
			Sub Total - Sales by market establishments:	2,00	10	1,00
	1422		Administrative fees			
	1422328		Tender document fee	50	0	10
			Sub Total - Administrative fees:	50	0	10
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	1,80	1,00	1,50
			Sub Total - Incidental sales by nonmarket establishments:	1,80	1,00	1,50

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	10	1,00
		1441299	Other receipts	2,00	80	1,00
			Sub Total - Current transfers not elsewhere classified:	3,00	90	2,00
			Sub Total - Other revenue:	7,30	2,00	4,60
			Sub Total - Revenue:	7,30	2,00	4,60
			Total - District Government Public Libraries:	7,30	2,00	4,60
			Total - District Government Public Libraries:	7,30	2,00	4,60
1340404			Government Public Library Branches			
	1340404000000		Government Public Library Branches			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421301	Rentals - non residential	50	10	50
			Sub Total - Sales by market establishments:	50	10	50
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	40	5	60
			Sub Total - Incidental sales by nonmarket establishments:	40	5	60
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	5	30
			Sub Total - Current transfers not elsewhere classified:	10	5	30
			Sub Total - Other revenue:	1,00	20	1,40
			Sub Total - Revenue:	1,00	20	1,40
			Total - Government Public Library Branches:	1,00	20	1,40
			Total - Government Public Library Branches:	1,00	20	1,40
			Total - Department of Public Libraries:	75,00	14,50	75,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13405			Copyright Office			
	1340501		Copyright Office			
		1340501119236	Copyright Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	0	0	20,00
		1422306	Copyright fee	30,00	25,00	0
			Sub Total - Administrative fees:	30,00	25,00	20,00
			Sub Total - Other revenue:	30,00	25,00	20,00
			Sub Total - Revenue:	30,00	25,00	20,00
			Total - Copyright Office:	30,00	25,00	20,00
			Total - Copyright Office:	30,00	25,00	20,00
			Total - Copyright Office:	30,00	25,00	20,00
			Total - Ministry of Cultural Affairs:	12,33,00	6,55,50	11,01,00