

Consolidated Fund Receipts Detailed Estimates 2024-25

134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13401		Secretariat, Ministry of Cultural Affairs			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	0	61
		Sub Total - Interest:	0	0	61
	1422	Administrative fees			
	1422326	Examination fee	4,00	7,41	0
	1422328	Tender document fee	40	80	3,00
		Sub Total - Administrative fees:	4,40	8,21	3,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	10	20	2,00
		Sub Total - Incidental sales by nonmarket establishments:	10	20	2,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	50	70	2,50
		Sub Total - Current transfers not elsewhere classified:	50	70	2,50
		Sub Total - Other revenue:	5,00	9,11	8,11
		Sub Total - Revenue:	5,00	9,11	8,11
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	0	50	1,00
	7215102	Computer loan	0	0	50
		Sub Total - Loans:	0	50	1,50
		Sub Total - Financial assets:	0	50	1,50
		Sub Total - Assets:	0	50	1,50
		Total - Secretariat, Ministry of Cultural Affairs:	5,00	9,61	9,61
13402		Department of Archaeology and Museum			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	1,75	1,60	1,60
		Sub Total - Administrative fees:	1,75	1,60	1,60

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	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	30	20	20
	1423217	Sale of books and publications	3,50	3,25	3,25
	1423226	Sale of used paper and stationery	60	45	45
		Sub Total - Incidental sales by nonmarket establishments:	4,40	3,90	3,90
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	13,24,85	12,94,50	12,94,50
		Sub Total - Current transfers not elsewhere classified:	13,24,85	12,94,50	12,94,50
		Sub Total - Other revenue:	13,31,00	13,00,00	13,00,00
		Sub Total - Revenue:	13,31,00	13,00,00	13,00,00
		Total - Department of Archaeology and Museum:	13,31,00	13,00,00	13,00,00
13403		Department of Archives and Library			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421301	Rentals - non residential	16,00	0	0
		Sub Total - Sales by market establishments:	16,00	0	0
	1422	Administrative fees			
	1422326	Examination fee	3,00	5,00	5,00
	1422328	Tender document fee	5,00	4,00	4,00
		Sub Total - Administrative fees:	8,00	9,00	9,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,00	1,00	1,00
	1423226	Sale of used paper and stationery	6,00	5,00	5,00
		Sub Total - Incidental sales by nonmarket establishments:	7,00	6,00	6,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	29,00	35,00	35,00
		Sub Total - Current transfers not elsewhere classified:	29,00	35,00	35,00
		Sub Total - Other revenue:	60,00	50,00	50,00
		Sub Total - Revenue:	60,00	50,00	50,00
		Total - Department of Archives and Library:	60,00	50,00	50,00
13404		Department of Public Libraries			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421301	Rentals - non residential	35,60	13,10	35,60
		Sub Total - Sales by market establishments:	35,60	13,10	35,60

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	1422	Administrative fees			
	1422326	Examination fee	5,00	1,00	5,00
	1422328	Tender document fee	2,50	1,00	2,50
		Sub Total - Administrative fees:	7,50	2,00	7,50
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	3,50	30	3,50
	1423226	Sale of used paper and stationery	13,40	4,70	13,40
		Sub Total - Incidental sales by nonmarket establishments:	16,90	5,00	16,90
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	80	2,20
	1441299	Other receipts	17,80	2,70	17,80
		Sub Total - Current transfers not elsewhere classified:	17,80	3,50	20,00
		Sub Total - Other revenue:	77,80	23,60	80,00
		Sub Total - Revenue:	77,80	23,60	80,00
		Total - Department of Public Libraries:	77,80	23,60	80,00
13405		Copyright Office			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422306	Copyright fee	60,00	30,00	52,00
	1422326	Examination fee	0	1,33	0
	1422328	Tender document fee	0	6	0
		Sub Total - Administrative fees:	60,00	31,39	52,00
		Sub Total - Other revenue:	60,00	31,39	52,00
		Sub Total - Revenue:	60,00	31,39	52,00
		Total - Copyright Office:	60,00	31,39	52,00
		Total - Ministry of Cultural Affairs:	15,33,80	14,14,60	14,91,61