

Consolidated Fund Receipts Detailed Estimates 2024-25

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
15101		Secretariat, Ministry of Railways			
1		Revenue			
14		Other revenue			
1411		Interest			
1411202		Interest on loan to government employees	0	92	92
		Sub Total - Interest:	0	92	92
1422		Administrative fees			
1422308		Fee for access for information	10	10	10
1422326		Examination fee	2,00	1,60	1,60
1422328		Tender document fee	60	60	60
		Sub Total - Administrative fees:	2,70	2,30	2,30
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	1,00	1,00	1,00
1423226		Sale of used paper and stationery	10	8	8
		Sub Total - Incidental sales by nonmarket establishments:	1,10	1,08	1,08
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	7	7
1441299		Other receipts	85	85	85
		Sub Total - Current transfers not elsewhere classified:	85	92	92
		Sub Total - Other revenue:	4,65	5,22	5,22
		Sub Total - Revenue:	4,65	5,22	5,22
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112202		Computers and accessories	10	40,00,10	10
2112309		Office equipment	10	20,00,10	10
2112313		Furniture	10	21,00,10	10
		Sub Total - Machinery and equipment:	30	81,00,30	30
		Sub Total - Sale of non financial assets:	30	81,00,30	30
		Sub Total - Capital Receipts:	30	81,00,30	30

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
7	Assets				
72	Financial assets				
7215	Loans				
7215101	House building loan		0	20	20
7215102	Computer loan		0	20	20
7215104	Motor car loan		0	25	25
7215105	Motor cycle loan		0	25	25
	Sub Total - Loans:		0	90	90
	Sub Total - Financial assets:		0	90	90
	Sub Total - Assets:		0	90	90
	Total - Secretariat, Ministry of Railways:		4,95	81,06,42	6,42
15103	Bangladesh Railway				
1	Revenue				
14	Other revenue				
1411	Interest				
1411202	Interest on loan to government employees		0	7,35	7,35
	Sub Total - Interest:		0	7,35	7,35
1412	Dividends				
1412203	Dividends (cash) from non financial institutions		0	0	20,00
	Sub Total - Dividends:		0	0	20,00
1421	Sales by market establishments				
1421101	Passenger fare		1589,27,00	1339,81,00	1785,26,71
1421102	Charges from goods		522,08,00	394,02,00	494,06,10
1421104	Rent of catering carriage		1,00,00	90,59,00	24,55,50
1421105	Parcel		62,41,00	68,49,00	35,03,00
1421302	Rentals- residential		0	3,00	3,00
1421303	Tolls on bridges		0	0	1,00
1421308	Rent of optical fiber		160,00,00	140,00,00	0
	Sub Total - Sales by market establishments:		2334,76,00	2032,94,00	2338,95,31

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1422		Administrative fees			
1422307		Tuition fee	0	44,00	3,00
1422328		Tender document fee	0	7,00	7,00
1422335		Renewal fee	0	50	50
1422403		Electricity charge	62,41,00	27,52,00	31,68,00
		Sub Total - Administrative fees:	62,41,00	28,03,50	31,78,50
1423		Incidental sales by nonmarket establishments			
1423202		Fee for commercial broadcasting services (sales of advertising times)	0	0	50
1423204		Fee for using government vehicle	0	0	1,00
1423205		Hospital bed charge	0	0	30
1423247		Lease of estates	245,24,00	352,82,00	200,13,00
1423250		Lease of acquired properties	0	0	105,10,95
		Sub Total - Incidental sales by nonmarket establishments:	245,24,00	352,82,00	305,25,75
1431		Fines, penalties, and forfeits			
1431103		Forfeiture	0	0	30
		Sub Total - Fines, penalties, and forfeits:	0	0	30
1441		Current transfers not elsewhere classified			
1441208		Scrap	163,50,00	41,34,00	46,20,66
1441299		Other receipts	79,00,00	15,00,00	68,66,48
		Sub Total - Current transfers not elsewhere classified:	242,50,00	56,34,00	114,87,14
		Sub Total - Other revenue:	2884,91,00	2470,20,85	2791,14,35
		Sub Total - Revenue:	2884,91,00	2470,20,85	2791,14,35
2		Capital Receipts			
21		Sale of non financial assets			
2111		Buildings and structures			
2111311		Railway installations	0	0	3,25,00
		Sub Total - Buildings and structures:	0	0	3,25,00
2112		Machinery and equipment			
2112104		Rolling stock	0	0	6,00,00
		Sub Total - Machinery and equipment:	0	0	6,00,00
		Sub Total - Sale of non financial assets:	0	0	9,25,00
		Sub Total - Capital Receipts:	0	0	9,25,00

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7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	0	30,00
7215102		Computer loan	0	0	1,35
7215104		Motor car loan	0	0	15,15
7215105		Motor cycle loan	0	0	1,50
7215106		Bicycle loan	0	0	1,00
		Sub Total - Loans:	0	0	49,00
		Sub Total - Financial assets:	0	0	49,00
		Sub Total - Assets:	0	0	49,00
		Total - Bangladesh Railway:	2884,91,00	2470,20,85	2800,88,35
		Total - Ministry of Railways:	2884,95,95	2551,27,27	2800,94,77