

## Demands for Grants and Appropriations 2024-25

### Grant No - 10

### 113 - Economic Relations Division

#### Allocations and Activities

**1**  **Main functions of the Economic Relations Division:**

- a. Mobilizing external resources for investments;
- b. Managing foreign loans and grants and maintaining liaison with development partners and international organizations;
- c. Arranging Bangladesh Development Forum meeting; reviewing, evaluating and coordinating foreign assistance; and
- d. Amortizing foreign loans and payments of interest, managing foreign loans commitment and preparing expenditure report.

**2**  **The revised budget allocation (Operating and Development) from FY 2021 22 to FY 2023 24 and the proposed allocation (Operating and Development) for FY 2024 25 of the Economic Relations Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	21488,16,71	53,81,00	<b>21541,97,71</b>	6439,71,72	3,25,89	307,00,10	14792,00,00
2022-23	Revised Budget	28163,11,32	47,99,00	<b>28211,10,32</b>	9550,15,57	55,05	510,39,70	18150,00,00
2023-24	Revised Budget	42916,45,70	47,31,00	<b>42963,76,70</b>	15948,36,53	2,76,67	612,63,50	26400,00,00
2024-25	Budget	57759,17,00	48,78,00	<b>57807,95,00</b>	20728,57,30	4,37,10	575,00,60	36500,00,00

**3**  **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Allocation and distribution of initial estimates project loan of USD 39,000 million and food support of USD 7500 million among various development projects;
- b. Providing suggestions for Bangladesh's smooth graduation from LDC to developing country through implementing the Sustainable Graduation from LDC Status project;
- c. Enhance the skills of government officials through implementation of the Japan Human Resource Development program; and
- d. Providing coordination and assistance by "Central Co ordination Unit of the Private Investment and Digital Entrepreneurship Project (CCU Pride)" to the Bangabandhu Sheikh Mujib Shilpa Nagar (BSMSN), Bangladesh Economic Zones Authority (BEZA), Bangladesh Hi Tech Park Authority (BHPTA) and ICT Division

## Demands for Grants and Appropriations 2024-25

### Grant No. 10

#### 113-Economic Relations Division

(Taka in Thousand)

Charged	56999,93,00	Operating	57759,17,00	Recurrent	20728,57,30
Others	808,02,00	Development	48,78,00	Capital	4,37,10
				Financial Asset	575,00,60
				Liability	36500,00,00
<b>Total :</b>	<b>57807,95,00</b>	<b>Total :</b>	<b>57807,95,00</b>	<b>Total :</b>	<b>57807,95,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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#### Economic Classification

##### Recurrent Expenditure

3111	Wages and salaries in cash	52,11,71	46,31,17	49,49,50
3211	Administrative expenses	114,63,85	40,63,64	44,13,67
3221	Fees, charges and commissions	13,30	9,00	13,05
3231	Training	2,06,50	2,51,19	4,06,50
3243	Petrol, oil and lubricants	1,90,00	1,75,00	1,75,00
3244	Travel and Transfer	8,18,21	8,37,71	10,58,00
3253	Public order and safety supplies	26,50	28,50	28,50
3255	Printing and stationery	1,35,81	1,40,23	1,97,80
3256	General supplies and materials	13,81	15,63	14,63
3257	Professional services, honorariums and special exper	40,57,76	39,81,92	47,68,14
3258	Repairs and maintenance	7,03,85	6,58,97	7,23,64
3411	Interest on foreign loan	20499,93,00	15800,00,00	12376,01,07
3821	Current transfers not elsewhere classified	23,00	43,57	1,45,00
3911	Reserve	0	0	1,00
<b>Total - Recurrent Expenditure :</b>		<b>20728,57,30</b>	<b>15948,36,53</b>	<b>12544,95,50</b>

##### Capital Expenditure

###### Non financial assets

4112	Machinery and equipment	4,02,60	2,45,17	4,04,70
4113	Other fixed assets	23,50	31,50	17,80
<b>Sub Total - Non financial assets :</b>		<b>4,26,10</b>	<b>2,76,67</b>	<b>4,22,50</b>
<b>Reserve</b>				
4911	Reserve	11,00	0	0
<b>Sub Total - Reserve :</b>		<b>11,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>4,37,10</b>	<b>2,76,67</b>	<b>4,22,50</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	0	23,00	23,00
7216	Equity and investment fund shares	575,00,60	612,40,50	591,81,00
<b>Sub Total - Financial assets :</b>		<b>575,00,60</b>	<b>612,63,50</b>	<b>592,04,00</b>
<b>Total - Assets :</b>		<b>575,00,60</b>	<b>612,63,50</b>	<b>592,04,00</b>
<b>Liabilities</b>				
<b>Foreign liabilities</b>				
8231	External loans	36500,00,00	26400,00,00	24700,00,00
<b>Sub Total - Foreign liabilities :</b>		<b>36500,00,00</b>	<b>26400,00,00</b>	<b>24700,00,00</b>
<b>Total - Liabilities :</b>		<b>36500,00,00</b>	<b>26400,00,00</b>	<b>24700,00,00</b>
<b>Total - Economic Relations Division :</b>		<b>57807,95,00</b>	<b>42963,76,70</b>	<b>37841,22,00</b>

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### Grant No. 10

### 113 - Economic Relations Division

(Taka in thousand)

Charged	56999,93,00	Operating	57759,17,00	Recurrent	20728,57,30
Others	808,02,00	Development	48,78,00	Capital	4,37,10
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<b>Total:</b>	<b>57807,95,00</b>	<b>Total:</b>	<b>57807,95,00</b>	<b>Total:</b>	<b>57807,95,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Organisational Classification

#### 11301 Secretariat

Operating Activity	57759,17,00	42916,45,70	37775,61,00
Development Activity	48,78,00	47,31,00	65,61,00
<b>Total:</b>	<b>57807,95,00</b>	<b>42963,76,70</b>	<b>37841,22,00</b>
Recurrent	20728,57,30	15948,36,53	12544,95,50
Capital	4,37,10	2,76,67	4,22,50
Financial Asset	575,00,60	612,63,50	592,04,00
Liability	36500,00,00	26400,00,00	৳8900,00,00
<b>Total:</b>	<b>57807,95,00</b>	<b>42963,76,70</b>	<b>37841,22,00</b>
Total - Operating Activity:	57759,17,00	42916,45,70	37775,61,00
Total - Development Activity:	48,78,00	47,31,00	65,61,00
<b>Total - Operating and Development Activity:</b>	<b>57807,95,00</b>	<b>42963,76,70</b>	<b>37841,22,00</b>
Total - Recurrent:	20728,57,30	15948,36,53	12544,95,50
Total - Capital :	4,37,10	2,76,67	4,22,50
Total - Asset:	575,00,60	612,63,50	592,04,00
Total Liability:	36500,00,00	26400,00,00	24700,00,00
<b>Total-Economic Relations Division:</b>	<b>57807,95,00</b>	<b>42963,76,70</b>	<b>37841,22,00</b>