

Demands for Grants and Appropriations 2022-23
Grant No - 53
156 - Power Division

Allocations and Activities

1 **The main functions of the Power Division are:**

- a. Undertaken all activities related to power generation, transmission, distribution and maintenance;
- b. Formulation, updating and implementation of laws and policies related to power;
- c. Expand, rehabilitate and modernize power generation, transmission and distribution services in line with the increasing demand and formulate plants accordingly;
- d. Encourage private sectors and joint venture investment initiatives along with government investment;
- e. Improve the standard of living of the rural poor through rural electrification and renewable energy;
- f. Monitoring revenue collections of power sectors institutes/companies and commercial activities; and
- g. Expansion of renewable energy and ensuring efficient use of energy and energy conservation initiatives.

2 **The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Power Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	41,88,97	23631,78,00	23673,66,97	217,54,66	305,22,87	23150,89,44	0
2020-21	Revised Budget	36,22,93	21935,17,00	21971,39,93	181,61,23	6,31,30	21783,47,40	0
2021-22	Revised Budget	46,62,03	22827,41,00	22874,03,03	405,57,64	13178,57,49	9289,87,90	0
2022-23	Budget	56,77,00	24139,11,00	24195,88,00	713,71,95	14384,20,30	9097,95,75	0

3 **In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:**

- a. To monitor and implement the activities undertaken/planned in "Mujib Borsho";
- b. Adding a total of 4,086 MW power to the national grid from the power plant project under construction in the public and private sectors;
- c. Generating 345 MW renewable energy based power from under construction projects;
- d. Commencement of 2nd unit of Maitri Super 1320 MW coal based power plant;
- e. Implementation of renewable energy, demand side management, electricity conservation and awareness activities for the consumers;
- f. Implementation of annual training activities for employees as per the targets to enhance the institutional capacity;
- g. System loss reduction;
- h. Installed 23.70 lac new smart pre-paid meters; and
- i. Implementation of Enterprise Resource Planning (ERP) to ensure paperless official activities in the power sector.

Demands for Grants and Appropriations 2022-23

Grant No. 53

156-Power Division

(Taka in Thousand)

Charged	0	Operating	56,77,00	Recurrent	713,71,95
Others	24195,88,00	Development	24139,11,00	Capital	14384,20,30
				Financial Asset	9097,95,75
				Liability	0
Total :	24195,88,00	Total :	24195,88,00	Total :	24195,88,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	12,25,96	11,93,71	13,05,46
3211	Administrative expenses	4,19,20	3,84,37	4,63,64
3221	Fees, charges and commissions	52,75	51,90	53,05
3231	Training	64,00	37,00	2,78,00
3243	Petrol, oil and lubricants	50,74	40,50	50,60
3244	Travel and Transfer	1,22,00	72,00	1,56,00
3255	Printing and stationery	50,45	45,10	62,80
3256	General supplies and materials	13,30	8,45	11,50
3257	Professional services, honorariums and special	32,49,00	40,11,00	29,75,50
3258	Repairs and maintenance	2,45,50	2,21,85	2,60,30
3631	Current grants	27,22,72	25,26,85	24,06,00
3632	Capital grants	8,56,28	3,13,00	3,13,00
3821	Current transfers not elsewhere classified	1,50	0	1,50
3823	Current transfers for projects	364,81,45	316,51,91	290,81,65
3911	Reserve	258,17,10	0	50,00,00
Total - Recurrent Expenditure :		713,71,95	405,57,64	424,19,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	3,40,00	2,54,90	2,90,90
4113	Other fixed assets	15,75	8,50	19,50
Sub Total - Non financial assets :		3,55,75	2,63,40	3,10,40
Capital expenditure for project				
4211	Capital expenditure for project	14380,64,55	13175,94,09	16689,37,35
Sub Total - Capital expenditure for project :		14380,64,55	13175,94,09	16689,37,35
Total - Capital Expenditure :		14384,20,30	13178,57,49	16692,47,75
Assets				
Financial assets				
7215	Loans	3862,79,31	2668,08,10	2349,73,05
7216	Equity and investment fund shares	5235,16,44	6621,79,80	5931,44,20
Sub Total - Financial assets :		9097,95,75	9289,87,90	8281,17,25
Total - Assets :		9097,95,75	9289,87,90	8281,17,25
Total - Power Division :		24195,88,00	22874,03,03	25397,84,00

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Grant No. 53

156 - Power Division

(Taka in thousand)

Charged	0	Operating	56,77,00	Recurrent	713,71,95
Others	24195,88,00	Development	24139,11,00	Capital	14384,20,30
				Financial Asset	9097,95,75
				Liability	0
Total:	24195,88,00	Total:	24195,88,00	Total:	24195,88,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

15601 Secretariat, Power Division

Operating Activity	53,15,60	43,86,95	45,72,00
Development Activity	24139,11,00	22827,41,00	25348,76,00
Total:	24192,26,60	22871,27,95	25394,48,00
Recurrent	710,57,55	403,00,96	421,36,90
Capital	14383,73,30	13178,39,09	16691,93,85
Financial Asset	9097,95,75	9289,87,90	8281,17,25
Total:	24192,26,60	22871,27,95	25394,48,00

15602 Electrical Adviser and Chief Electrical Inspector

Operating Activity	3,61,40	2,75,08	3,36,00
Total:	3,61,40	2,75,08	3,36,00
Recurrent	3,14,40	2,56,68	2,82,10
Capital	47,00	18,40	53,90
Total:	3,61,40	2,75,08	3,36,00

Total - Operating Activity:	56,77,00	46,62,03	49,08,00
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Total - Development Activity:	24139,11,00	22827,41,00	25348,76,00
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Total - Operating and Development Activity:	24195,88,00	22874,03,03	25397,84,00
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Total - Recurrent:	713,71,95	405,57,64	424,19,00
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Total - Capital :	14384,20,30	13178,57,49	16692,47,75
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Total - Asset:	9097,95,75	9289,87,90	8281,17,25
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Total Liability:	0	0	0
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Total-Power Division:	24195,88,00	22874,03,03	25397,84,00
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