

**Demands for Grants and Appropriations 2022-23**  
**Grant No - 22**  
**125 - Secondary and Higher Education Division**

**Allocations and Activities**

**1** The main functions of the Secondary and Higher Education Division are:

- a. Formulation and implementation of policy for secondary and tertiary education;
- b. Preparing projects for new educational infrastructure, repair and expansion of existing one;
- c. Improvement of education systems and education management;
- d. Research and training programs for improving the quality of secondary, higher secondary and tertiary education;
- e. Establishment of specialized university and creation of open educational resources;
- f. Developing secondary level curriculum, printing and distribution of free text books for primary and secondary levels;
- g. Registration and recruitment of teachers for non-government education institutions;
- h. Providing scholarship and stipend for students of secondary to graduate levels;
- i. Ensuring quality broad-band connection for educational institutions to ensure ICT use in class rooms and utilize ICT in education management; and
- j. Increasing bilateral and international cooperation in education sector.

**2** The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22, and the proposed allocation (Operating and Development) for FY 2022-23 of the Secondary and Higher Education Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	19251,75,84	9149,51,16	<b>28401,27,00</b>	20829,05,59	7570,91,41	1,30,00	0
2020-21	Revised Budget	20162,88,07	12522,88,21	<b>32685,76,28</b>	22969,36,03	9715,71,25	69,00	0
2021-22	Revised Budget	21753,95,90	10659,73,00	<b>32413,68,90</b>	24004,10,88	8407,39,02	2,19,00	0
2022-23	Budget	23361,75,00	16600,54,00	<b>39962,29,00</b>	26070,42,87	13890,05,13	1,81,00	0

**3** In FY 2022-23, the following important activities/projects/ programmers are scheduled to be implemented:

- a. Ensuring Printing and free distribution of Primary and Secondary level text books and distributing them free of cost and uploading those in websites;
- b. Providing Monthly Payment Order (M.P.O) for new non govt. educational institutions;
- c. Providing scholarship and stipend for students at secondary to graduate levels;
- d. Updating and refining text books with the spirit of liberation war and independence of Bangladesh;
- e. Taking initiative for attaining the international standard in English, Mathematics and Science education. Recruiting quality teachers in non-government schools for those subjects;
- f. Preparing 3 million class room in Secondary & Higher Secondary Level having multimedia facility and providing ICT training to 16,300 teachers;
- g. Partial construction of academic buildings and supply of furniture to 3000 selected non-government secondary schools and vertical extension of the academic building of 3250 selected non-government secondary schools;
- h. Constructing and expanding multimedia class rooms of 1,610 non govt. colleges and star multimedia class establish ICT labs and provide training to science teachers;
- i. Construction of academic buildings (including examination halls) in 270 govt. colleges and providing furniture, IT Lab, multimedia Class rooms, computer for science lab, I-board and science apparatus, creating posts and offering training for science teachers of 270 Government colleges;
- j. New academic building with furniture, ICT equipment's, establishment of I.T. and Science lab for 323 government secondary schools.
- k. Establishment of new universities, construction and extension of academic building and enhancing their capacities;
- l. Continue Educational activities through class broadcasts on Parliament TV and online classes considering Covid-19 situation;
- m. Implementing Blended Education Program.

**4** Special programmers for women's advancement:

- a. Continue to providing stipends to female students that increase women literacy rate and prevent dropouts and eventually ensures gender equality.

## Demands for Grants and Appropriations 2022-23

### Grant No. 22

#### 125-Secondary and Higher Education Division

(Taka in Thousand)

Charged	0	Operating	23361,75,00	Recurrent	26070,42,87
Others	39962,29,00	Development	16600,54,00	Capital	13890,05,13
				Financial Asset	1,81,00
				Liability	0
<b>Total :</b>	39962,29,00	<b>Total :</b>	39962,29,00	<b>Total :</b>	39962,29,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	3570,03,39	3356,93,04	3325,80,31
3211	Administrative expenses	296,48,66	202,40,72	286,94,77
3221	Fees, charges and commissions	18,96,15	24,94,21	16,35,92
3231	Training	294,76,83	217,97,12	332,39,35
3243	Petrol, oil and lubricants	15,28,88	15,29,43	15,61,17
3244	Travel and Transfer	49,03,84	22,82,85	56,03,04
3251	Agriculture supplies	2,00	2,00	3,00
3252	Medical and surgical supplies	3,00	2,00	8,00
3253	Public order and safety supplies	72,50	54,00	78,95
3255	Printing and stationery	91,37,16	40,34,34	84,77,04
3256	General supplies and materials	21,68,37	20,53,63	20,85,98
3257	Professional services, honorariums and special	196,91,18	181,07,32	290,23,73
3258	Repairs and maintenance	529,30,77	384,10,89	413,04,95
3631	Current grants	17575,87,70	16476,90,93	16910,77,00
3632	Capital grants	218,46,60	183,62,00	217,16,00
3821	Current transfers not elsewhere classified	2239,18,84	2167,43,40	2105,65,47
3823	Current transfers for projects	490,26,80	453,90,80	347,50,30
3911	Reserve	462,00,20	255,22,20	275,91,70
<b>Total - Recurrent Expenditure :</b>		<b>26070,42,87</b>	<b>24004,10,88</b>	<b>24699,96,68</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	5309,39,25	4299,91,65	6163,65,64
4112	Machinery and equipment	2045,56,63	719,23,08	1330,89,53
4113	Other fixed assets	37,89,25	73,12,60	69,42,15
4141	Land	252,00,00	201,69,69	314,02,00
<b>Sub Total - Non financial assets :</b>		<b>7644,85,13</b>	<b>5293,97,02</b>	<b>7877,99,32</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	6226,18,00	3109,85,00	3841,95,37
<b>Sub Total - Capital expenditure for project :</b>		<b>6226,18,00</b>	<b>3109,85,00</b>	<b>3841,95,37</b>
<b>Reserve</b>				
4911	Reserve	19,02,00	3,57,00	65,13,63
<b>Sub Total - Reserve :</b>		<b>19,02,00</b>	<b>3,57,00</b>	<b>65,13,63</b>
<b>Total - Capital Expenditure :</b>		<b>13890,05,13</b>	<b>8407,39,02</b>	<b>11785,08,32</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	1,81,00	2,19,00	2,19,00
<b>Sub Total - Financial assets :</b>		<b>1,81,00</b>	<b>2,19,00</b>	<b>2,19,00</b>
<b>Total - Assets :</b>		<b>1,81,00</b>	<b>2,19,00</b>	<b>2,19,00</b>
<b>Total - Secondary and Higher Education Divisio</b>		<b>39962,29,00</b>	<b>32413,68,90</b>	<b>36487,24,00</b>

**Demands for Grants and Appropriations 2022-23**  
**Grant No. 22**  
**125 - Secondary and Higher Education Division**

(Taka in thousand)

Charged	0	Operating	23361,75,00	Recurrent	26070,42,87
Others	39962,29,00	Development	16600,54,00	Capital	13890,05,13
				Financial Asset	1,81,00
				Liability	0
<b>Total:</b>	<b>39962,29,00</b>	<b>Total:</b>	<b>39962,29,00</b>	<b>Total:</b>	<b>39962,29,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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### Organisational Classification

#### 12501 Secretariat, Secondary and Higher Education Division

Operating Activity	6226,06,00	5784,23,94	5864,97,00
Development Activity	8973,84,84	5590,58,10	6262,47,10
<b>Total:</b>	<b>15199,90,84</b>	<b>11374,82,04</b>	<b>12127,44,10</b>
Recurrent	8948,51,61	8254,54,38	8213,24,65
Capital	6249,58,23	3118,08,66	3912,00,45
Financial Asset	1,81,00	2,19,00	2,19,00
<b>Total:</b>	<b>15199,90,84</b>	<b>11374,82,04</b>	<b>12127,44,10</b>

#### 12502 Directorate Secondary Higher Education

Operating Activity	15476,87,00	14563,86,18	14936,28,00
Development Activity	2646,53,16	1900,69,90	3107,03,90
<b>Total:</b>	<b>18123,40,16</b>	<b>16464,56,08</b>	<b>18043,31,90</b>
Recurrent	16261,31,56	15050,15,27	15726,04,78
Capital	1862,08,60	1414,40,81	2317,27,12
<b>Total:</b>	<b>18123,40,16</b>	<b>16464,56,08</b>	<b>18043,31,90</b>

#### 12503 Bangladesh Education Engineering Department

Operating Activity	1540,18,00	1289,40,92	1217,48,00
Development Activity	4461,90,00	2765,81,00	4450,00,00
<b>Total:</b>	<b>6002,08,00</b>	<b>4055,21,92</b>	<b>5667,48,00</b>
Recurrent	626,60,20	478,03,92	488,62,00
Capital	5375,47,80	3577,18,00	5178,86,00
<b>Total:</b>	<b>6002,08,00</b>	<b>4055,21,92</b>	<b>5667,48,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Organisational Classification</b>				
<b>12504</b>	<b>Inspection and Audit Directorate</b>			
	Operating Activity	9,56,00	9,28,00	11,00,00
	<b>Total:</b>	<b>9,56,00</b>	<b>9,28,00</b>	<b>11,00,00</b>
	Recurrent	8,98,00	8,68,00	10,31,00
	Capital	58,00	60,00	69,00
	<b>Total:</b>	<b>9,56,00</b>	<b>9,28,00</b>	<b>11,00,00</b>
<b>12506</b>	<b>National Academy for Educational Management</b>			
	Operating Activity	48,30,00	48,50,37	60,00,00
	<b>Total:</b>	<b>48,30,00</b>	<b>48,50,37</b>	<b>60,00,00</b>
	Recurrent	43,26,50	44,79,82	53,92,50
	Capital	5,03,50	3,70,55	6,07,50
	<b>Total:</b>	<b>48,30,00</b>	<b>48,50,37</b>	<b>60,00,00</b>
<b>12507</b>	<b>Bangladesh Bureau of Educational Information and Statistics (BANBEIS)</b>			
	Operating Activity	60,78,00	58,66,49	78,00,00
	Development Activity	518,26,00	402,64,00	500,00,00
	<b>Total:</b>	<b>579,04,00</b>	<b>461,30,49</b>	<b>578,00,00</b>
	Recurrent	181,75,00	167,89,49	207,81,75
	Capital	397,29,00	293,41,00	370,18,25
	<b>Total:</b>	<b>579,04,00</b>	<b>461,30,49</b>	<b>578,00,00</b>
	Total - Operating Activity:	23361,75,00	21753,95,90	22167,73,00
	Total - Development Activity:	16600,54,00	10659,73,00	14319,51,00
	<b>Total - Operating and Development Activity:</b>	<b>39962,29,00</b>	<b>32413,68,90</b>	<b>36487,24,00</b>
	Total - Recurrent:	26070,42,87	24004,10,88	24699,96,68
	Total - Capital :	13890,05,13	8407,39,02	11785,08,32
	Total - Asset:	1,81,00	2,19,00	2,19,00
	Total Liability:	0	0	0
	<b>Total-Secondary and Higher Education Division:</b>	<b>39962,29,00</b>	<b>32413,68,90</b>	<b>36487,24,00</b>