

Statement I
Broad Details of Revenue Receipts
(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Tax Revenue				
National Board of Revenue (NBR) Tax				
Taxes on Income, Profits and Capital Gains	1,04,952	95,950	1,03,945	75,421
Value Added Tax	1,27,745	1,15,217	1,25,163	81,049
Supplementary Tax	54,465	48,298	57,815	32,529
Import Duty	37,907	37,154	37,807	23,721
Export Duty	56	54	55	77
Excise Duty	3,825	3,277	3,686	2,297
Other Taxes	1,050	1,050	1,530	943
Sub-Total - National Board of Revenue (NBR) Tax :	3,30,000	3,01,000	3,30,001	2,16,037
Non-NBR Tax				
Narcotics and Liquor Duty	138	126	119	74
Motor Vehicle Taxes	800	798	798	1,568
Land Development Tax	1,882	1,662	1,668	667
Sale of Stamps (Non Judicial)	12,617	11,851	11,851	3,012
Surcharge/1	563	563	563	623
Sub-Total - Non-NBR Tax :	16,000	15,000	14,999	5,944
Total - Tax Revenue :	3,46,000	3,16,000	3,45,000	2,21,981
Non-Tax Revenue				
Dividends and Profits	2,064	1,688	1,747	3,474
Interest	15,588	12,692	8,717	1,907
Administrative Fees	7,208	6,467	6,514	2,379
Fines, Penalties and Forfeiture	463	422	494	603
Service Fees	5,453	4,937	4,965	4,321
Rents and Leases	459	449	576	495
Tolls	1,004	809	810	680
Non-Commercial Sales	3,322	2,377	2,797	1,793
Other Receipts (other than tax)	7,112	5,481	6,038	28,088
Capital Receipts	327	210	342	187
Total - Non-Tax Revenue :	43,000	35,532	33,000	43,927
Grant Total - Revenue Receipts :	3,89,000	3,51,532	3,78,000	2,65,908

1. Surcharge Includes Health Development, Environment Safety and IT Development Surcharge.