

Demands for Grants and Appropriations 2024-25

Grant No - 16

119 - Ministry of Defence

Allocations and Activities

1 **Main functions of the Ministry of Defence:**

- a. Management of Bangladesh Defence Service;
- b. Functions related to the defence of the country's territory at land, water, sky and the sea;
- c. Carrying out activities relating to budget management, land management and managing matters relating to military works of Army, Navy and Air forces;
- d. Production and preservation of Cypher documents;
- e. Meteorological observation, forecasting of weather and giving warning in applicable cases;
- f. Co-ordination and supervision of administrative and educational programmes of the Cadet Colleges and National Cadet Cores.;
- g. Matters relating to the space research, satellite research and other activities; and
- h. Supervision and controlling the activities of the Department of Survey.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Defence are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	35752,87,25	1780,35,00	37533,22,25	24081,41,85	12996,80,40	455,00,00	0
2022-23	Revised Budget	34811,97,18	1837,91,00	36649,88,18	26630,67,60	9609,20,58	410,00,00	0
2023-24	Revised Budget	36702,73,71	1471,47,00	38174,20,71	28435,44,80	9330,75,91	408,00,00	0
2024-25	Budget	41030,47,49	1284,44,00	42314,91,49	30803,46,56	11165,39,93	346,05,00	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled for implementation:**

- a. Construction of Cancer Center at Dhaka CMH (2nd Phase);
- b. Strengthening SPARRSO;
- c. 'Establishment of Meat Processing Plant at Savar Cantonment Area';
- d. 'Establishment of 99 Composite Brigade for Safety and Security of Padma Multipurpose Bridge (2nd Revised)';
- e. 'Modernization of Chattogram, Cumilla and Mymensingh (Trishal) Military Farms';
- f. 'Establishment of BNS Sher-E-Bangla Patuakhali (1st Revised)';
- g. 'Infrastructural Development for Mongla Commander Flotilla West (COMFLOT WEST)';
- h. 'Establishment of Airforce Training Institute, at BAF Base Zahurul Haque in Chattogram (1st Revised)';
- i. 'Establishing Telecommunication and ICT Infrastructure, Human Resource Development and Technical Capacity Building of (DGFI) (2st Revised)'; and
- j. 'Preparation of Upazila Digital Maps in Bangladesh (Topographic)'.

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(Taka in Thousand)

Charged	0	Operating	41030,47,49	Recurrent	30803,46,56
Others	42314,91,49	Development	1284,44,00	Capital	11165,39,93
				Financial Asset	346,05,00
				Liability	0
Total :	42314,91,49	Total :	42314,91,49	Total :	42314,91,49

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	12486,65,52	12102,87,56	12046,90,10
3211	Administrative expenses	1035,41,88	954,85,22	934,03,91
3221	Fees, charges and commissions	135,27,19	143,20,79	187,18,24
3231	Training	303,64,19	278,73,80	331,54,81
3243	Petrol, oil and lubricants	1028,64,32	951,87,55	951,44,34
3244	Travel and Transfer	253,65,63	234,25,18	259,78,10
3251	Agriculture supplies	149,36,81	147,61,00	121,88,00
3252	Medical and surgical supplies	596,57,65	577,65,54	574,78,28
3253	Public order and safety supplies	249,28,75	244,70,13	290,42,70
3254	Food supplies	1618,81,01	1525,58,01	1510,48,01
3255	Printing and stationery	79,18,71	64,98,03	67,22,69
3256	General supplies and materials	667,72,75	773,36,58	778,60,75
3257	Professional services, honorariums and special exper	416,27,87	409,19,52	405,70,02
3258	Repairs and maintenance	2550,21,94	2469,88,66	2544,56,52
3511	Public nonfinancial corporations subsidies	686,42,49	634,13,95	649,58,73
3631	Current grants	339,28,90	293,38,05	296,01,02
3632	Capital grants	63,44,10	55,41,58	87,68,68
3721	Social assistance benefits in cash	1,40,00	1,18,75	1,19,50
3731	Employment-related social benefits in cash	7470,00,00	6520,00,00	6500,00,00
3821	Current transfers not elsewhere classified	60,08,85	52,53,90	62,42,07
3911	Reserve	612,08,00	1,00	1272,69,24
Total - Recurrent Expenditure :		30803,46,56	28435,44,80	29874,15,71

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2336,50,82	1059,71,08	2776,58,40
4112	Machinery and equipment	7842,94,59	7274,50,50	7814,92,71
4113	Other fixed assets	30,49,46	38,75,33	38,04,61
4114	Weapons systems	700,00,00	850,00,00	1000,00,00
4121	Materials and supplies	11,40	8,00	10,00
4125	Military inventories	70,00,00	65,44,00	70,50,00
4141	Land	36,33,66	42,27,00	5,85,30
Sub Total - Non financial assets :		11016,39,93	9330,75,91	11706,01,02
Reserve				
4911	Reserve	149,00,00	0	107,17,00
Sub Total - Reserve :		149,00,00	0	107,17,00
Total - Capital Expenditure :		11165,39,93	9330,75,91	11813,18,02
Assets				
Financial assets				
7215	Loans	346,05,00	408,00,00	408,00,00
Sub Total - Financial assets :		346,05,00	408,00,00	408,00,00
Total - Assets :		346,05,00	408,00,00	408,00,00
Total - Ministry of Defence :		42314,91,49	38174,20,71	42095,33,73

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(Taka in thousand)

Charged	0	Operating	41030,47,49	Recurrent	30803,46,56
Others	42314,91,49	Development	1284,44,00	Capital	11165,39,93
				Financial Asset	346,05,00
				Liability	0
Total:	42314,91,49	Total:	42314,91,49	Total:	42314,91,49

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
11901	Secretariat, Ministry of Defence			
	Operating Activity	9425,01,49	7823,95,13	9119,04,73
	Development Activity	174,00,00	1,50,00	107,17,00
	Total:	9599,01,49	7825,45,13	9226,21,73
	Recurrent	9083,02,49	7415,55,93	8708,52,43
	Capital	169,94,00	1,89,20	109,69,30
	Financial Asset	346,05,00	408,00,00	408,00,00
	Total:	9599,01,49	7825,45,13	9226,21,73
11902	Department of Cypher			
	Operating Activity	3,47,00	3,01,10	3,28,00
	Total:	3,47,00	3,01,10	3,28,00
	Recurrent	3,25,17	2,82,20	3,09,25
	Capital	21,83	18,90	18,75
	Total:	3,47,00	3,01,10	3,28,00
11903	Survey of Bangladesh			
	Operating Activity	59,90,00	62,14,00	65,83,00
	Development Activity	47,03,00	34,64,00	54,28,00
	Total:	106,93,00	96,78,00	120,11,00
	Recurrent	58,62,10	63,52,00	67,53,00
	Capital	48,30,90	33,26,00	52,58,00
	Total:	106,93,00	96,78,00	120,11,00
11904	Meteorological Department			
	Operating Activity	103,71,00	92,79,49	104,06,00
	Development Activity	67,40,00	110,99,00	96,98,00
	Total:	171,11,00	203,78,49	201,04,00
	Recurrent	96,25,00	103,53,49	110,02,00
	Capital	74,86,00	100,25,00	91,02,00
	Total:	171,11,00	203,78,49	201,04,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
11905	Controller General Defence Finance			
	Operating Activity	132,74,00	122,34,45	129,61,00
	Total:	132,74,00	122,34,45	129,61,00
	Recurrent	122,95,75	117,00,16	120,78,00
	Capital	9,78,25	5,34,29	8,83,00
	Total:	132,74,00	122,34,45	129,61,00
11906	Bangladesh Army			
	Operating Activity	16940,00,00	15894,09,92	16827,00,00
	Development Activity	324,92,00	449,11,00	220,63,00
	Total:	17264,92,00	16343,20,92	17047,63,00
	Recurrent	13005,65,52	12582,71,97	12526,33,87
	Capital	4259,26,48	3760,48,95	4521,29,13
	Total:	17264,92,00	16343,20,92	17047,63,00
11907	Bangladesh Navy			
	Operating Activity	6986,00,00	5958,77,68	6901,00,00
	Development Activity	240,00,00	420,01,00	576,23,00
	Total:	7226,00,00	6378,78,68	7477,23,00
	Recurrent	3351,66,00	3300,24,18	3423,64,50
	Capital	3874,34,00	3078,54,50	4053,58,50
	Total:	7226,00,00	6378,78,68	7477,23,00
11908	Bangladesh Air Force			
	Operating Activity	5439,00,00	4960,18,10	5490,00,00
	Development Activity	108,98,00	90,29,00	140,91,00
	Total:	5547,98,00	5050,47,10	5630,91,00
	Recurrent	3429,03,00	3284,93,27	3318,57,41
	Capital	2118,95,00	1765,53,83	2312,33,59
	Total:	5547,98,00	5050,47,10	5630,91,00
11909	Inter Services Departments			
	Operating Activity	1885,94,00	1742,95,40	1860,79,00
	Development Activity	322,11,00	364,93,00	346,05,00
	Total:	2208,05,00	2107,88,40	2206,84,00
	Recurrent	1608,30,23	1524,14,46	1553,56,47
	Capital	599,74,77	583,73,94	653,27,53
	Total:	2208,05,00	2107,88,40	2206,84,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
11910	Bangladesh National Cadet Core			
	Operating Activity	54,70,00	42,48,44	52,47,00
	Total:	54,70,00	42,48,44	52,47,00
	Recurrent	44,71,30	40,97,14	42,08,78
	Capital	9,98,70	1,51,30	10,38,22
	Total:	54,70,00	42,48,44	52,47,00
	Total - Operating Activity:	41030,47,49	36702,73,71	40553,08,73
	Total - Development Activity:	1284,44,00	1471,47,00	1542,25,00
	Total - Operating and Development Activity:	42314,91,49	38174,20,71	42095,33,73
	Total - Recurrent:	30803,46,56	28435,44,80	29874,15,71
	Total - Capital :	11165,39,93	9330,75,91	11813,18,02
	Total - Asset:	346,05,00	408,00,00	408,00,00
	Total Liability:	0	0	0
	Total-Ministry of Defence:	42314,91,49	38174,20,71	42095,33,73