

## Demands for Grants and Appropriations 2022-23

### Grant No - 03

### 104 - Cabinet Division

#### Allocations and Activities

**1**  **The main Functions of the Cabinet Division:**

- a. Functions relating to administering of oath and resignation of the President; appointment, administering oath, allocation of portfolio and resignation of the Prime Minister, Ministers, Ministers of State and Deputy Ministers;
- b. Interpretation and amendment of laws associated with remuneration and privileges of the President, Prime Minister and Ministers, if required;
- c. Providing secretarial assistance to the Cabinet and Cabinet Committees, and monitoring implementation progress of decisions taken in these meetings;
- d. Inter-ministerial coordination; formation and reorganization of Ministries/Divisions and allocation of business;
- e. Observance of National Mourning Day on 15th August with due dignity, and monitoring and coordinating all activities relating thereto;
- f. Holding meetings of National Implementation Committee on Administrative Reforms/Reorganization (NICAR), formation and reorganization of administrative Division, District, Upazila, Thana and demarcation of their boundaries;
- g. Functions relating to The Flag Rules, The National Emblem Rules, The National Anthem Rules, Warrant of Precedence and Rules of Business;
- h. Arranging ceremony for conferring Independence Award;
- i. Monitoring, supervising and evaluating the activities of Division, District and Upazila administration;
- j. Monitoring and coordinating the implementation of National Integrity Strategy and Annual Performance Management System; and
- k. Management and supervision of State Toshakhana.

**2**  **The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Cabinet Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	232,15,17	68,73,00	<b>300,88,17</b>	285,52,84	15,27,23	8,10	0
2020-21	Revised Budget	224,38,85	43,74,00	<b>268,12,85</b>	264,49,28	3,59,47	4,10	0
2021-22	Revised Budget	146,16,86	44,49,00	<b>190,65,86</b>	185,21,76	5,40,00	4,10	0
2022-23	Budget	83,59,00	53,29,00	<b>136,88,00</b>	131,63,10	5,20,00	4,90	0

**3**  **In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Arranging Cabinet-Meetings and monitoring implementation progress of decisions taken in these meetings;
- b. Holding meeting of Cabinet Committee, National Implementation Committee on Administrative Reforms/Reorganization (NICAR);
- c. Observance of National Mourning Day on 15th August with due dignity, monitoring and coordinating all activities relating thereto;
- d. Arranging ceremony for conferring Independence Award;
- e. Preparing Address of the Hon'ble President to the Parliament at the commencement of its first session in 2023;
- f. Holding coordination meetings of Divisional Commissioners and conference of Deputy Commissioners; arranging video conferences with officials and public representatives at Division and District levels;
- g. Amending and updating budget framework as well as formulating budget estimation and projection of the division;
- h. Monitoring and coordinating the activities related to implementation of National Integrity Strategy, Annual Performance Agreement and Citizen's Charter;
- i. Preparing and publishing yearly report on activities of Ministries/Divisions;
- j. Functions associated with supervision and coordination of the Uttara Gonobhabon; and
- k. Implementation of ongoing projects of Cabinet Division.

## Demands for Grants and Appropriations 2022-23

### Grant No. 03

#### 104-Cabinet Division

(Taka in Thousand)

Charged	0	Operating	83,59,00	Recurrent	131,63,10
Others	136,88,00	Development	53,29,00	Capital	5,20,00
				Financial Asset	4,90
				Liability	0
<b>Total :</b>	<b>136,88,00</b>	<b>Total :</b>	<b>136,88,00</b>	<b>Total :</b>	<b>136,88,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	30,17,50	28,42,03	32,00,53
3211	Administrative expenses	13,98,09	21,82,37	14,98,19
3221	Fees, charges and commissions	1,24,30	1,49,99	2,29,15
3231	Training	6,75,13	17,44,41	19,98,13
3243	Petrol, oil and lubricants	4,15,00	4,12,00	4,08,00
3244	Travel and Transfer	9,20,84	8,03,21	9,00,80
3252	Medical and surgical supplies	0	2,00	7,52
3253	Public order and safety supplies	1,10	5,33	5,33
3255	Printing and stationery	1,30,16	1,41,45	1,26,58
3256	General supplies and materials	44,85	46,80	42,98
3257	Professional services, honorariums and special	17,60,14	66,12,91	28,01,99
3258	Repairs and maintenance	6,41,10	6,67,20	10,02,56
3631	Current grants	1,03,00	1,14,00	1,25,00
3632	Capital grants	1,00	0	0
3821	Current transfers not elsewhere classified	4,52,00	4,52,00	4,52,00
3911	Reserve	34,78,89	23,46,06	102,97,00
<b>Total - Recurrent Expenditure :</b>		<b>131,63,10</b>	<b>185,21,76</b>	<b>230,95,76</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	1,00	25,00	2,20,50
4112	Machinery and equipment	2,64,00	4,19,00	1,86,50
4113	Other fixed assets	2,55,00	96,00	3,46,14
<b>Sub Total - Non financial assets :</b>		<b>5,20,00</b>	<b>5,40,00</b>	<b>7,53,14</b>
<b>Total - Capital Expenditure :</b>		<b>5,20,00</b>	<b>5,40,00</b>	<b>7,53,14</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	4,90	4,10	4,10
<b>Sub Total - Financial assets :</b>		<b>4,90</b>	<b>4,10</b>	<b>4,10</b>
<b>Total - Assets :</b>		<b>4,90</b>	<b>4,10</b>	<b>4,10</b>
<b>Total - Cabinet Division :</b>		<b>136,88,00</b>	<b>190,65,86</b>	<b>238,53,00</b>

## Demands for Grants and Appropriations 2022-23

### Grant No. 03

#### 104 - Cabinet Division

(Taka in thousand)

Charged	0	Operating	83,59,00	Recurrent	131,63,10
Others	136,88,00	Development	53,29,00	Capital	5,20,00
				Financial Asset	4,90
				Liability	0
<b>Total:</b>	<b>136,88,00</b>	<b>Total:</b>	<b>136,88,00</b>	<b>Total:</b>	<b>136,88,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Organisational Classification</b>				
<b>10401</b>	<b>Secretariat, Cabinet Division</b>			
	Operating Activity	54,45,00	119,05,86	155,09,50
	Development Activity	53,29,00	44,49,00	55,12,00
	<b>Total:</b>	<b>107,74,00</b>	<b>163,54,86</b>	<b>210,21,50</b>
	Recurrent	102,80,10	158,41,76	203,16,26
	Capital	4,89,00	5,09,00	7,01,14
	Financial Asset	4,90	4,10	4,10
	<b>Total:</b>	<b>107,74,00</b>	<b>163,54,86</b>	<b>210,21,50</b>
<b>10402</b>	<b>Abolished Anti-Corruption Bureau</b>			
	Operating Activity	24,00	28,00	30,50
	<b>Total:</b>	<b>24,00</b>	<b>28,00</b>	<b>30,50</b>
	Recurrent	24,00	28,00	30,50
	<b>Total:</b>	<b>24,00</b>	<b>28,00</b>	<b>30,50</b>
<b>10403</b>	<b>Ministers Affairs Unit</b>			
	Operating Activity	28,90,00	26,83,00	28,01,00
	<b>Total:</b>	<b>28,90,00</b>	<b>26,83,00</b>	<b>28,01,00</b>
	Recurrent	28,59,00	26,52,00	27,49,00
	Capital	31,00	31,00	52,00
	<b>Total:</b>	<b>28,90,00</b>	<b>26,83,00</b>	<b>28,01,00</b>
	Total - Operating Activity:	83,59,00	146,16,86	183,41,00
	Total - Development Activity:	53,29,00	44,49,00	55,12,00
	<b>Total - Operating and Development Activity:</b>	<b>136,88,00</b>	<b>190,65,86</b>	<b>238,53,00</b>
	Total - Recurrent:	131,63,10	185,21,76	230,95,76
	Total - Capital :	5,20,00	5,40,00	7,53,14
	Total - Asset:	4,90	4,10	4,10
	Total Liability:	0	0	0
	<b>Total-Cabinet Division:</b>	<b>136,88,00</b>	<b>190,65,86</b>	<b>238,53,00</b>