

Demands for Grants and Appropriations 2024-25
Grant No - 44
147 - Ministry of Water Resources

Allocations and Activities

1 **Main functions of the Ministry of Water Resources:**

- a. Implementation of Bangladesh Delta Plan-2100;
- b. Formulate general policy related activities of irrigation, flood control, removal of water logging, improvement of drainage system, prevention of river erosion, salinity and desertification and providing technical assistance in these regards;
- c. Establishment of flood forecasting and warning stations, construction of flood control installations, detecting the causes of flood and assess the damage caused by flood;
- d. Basic and applied research on river basin control and development and flood control installations and activities related to hydrological surveys and data collection and processing;
- e. Functions related to obtain international assistance in the development of flood control and integrated water resources management and expanding common river management and mutual cooperation with neighboring countries;
- f. Construction and maintenance of water control infrastructures under canal excavation and maintenance program;
- g. Activities related to land conservation and restoration, drainage and removal of waterlogging; and
- h. Construction of water conservation reservoirs, embankments and barrages and river dredging in order to prevent erosion and increase water retention capacity of rivers, and conservation and restoration of water related ecosystem.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Water Resources are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	2046,91,30	7537,36,00	9584,27,30	2397,75,70	7186,46,50	5,10	0
2022-23	Revised Budget	2223,07,08	11332,24,00	13555,31,08	2619,69,17	10935,56,81	5,10	0
2023-24	Revised Budget	2411,54,19	12192,75,00	14604,29,19	3023,00,14	11581,23,95	5,10	0
2024-25	Budget	2506,54,63	8687,09,00	11193,63,63	2679,63,22	8514,00,41	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented :**

- a. 'Disaster Risk Management Enhancement Project (Component-1, BWDB Part)';
- b. 'Construction of Urir Char-Noakhali Cross Dam for Reclamation of Land';
- c. 'Climate-Smart Agriculture and Water Management project (CSAWMP) (BWDB Part)';
- d. 'Rehabilitation Project of Polder No-15 under Satkhira District';
- e. 'Flood Reconstruction Emergency Assistance project';
- f. 'Protection work at the bank of Meghna river at Borokheri, Ludhuabazar and Kader Ponditer Hat areas in Ramgoti and Kamal Nagar upazila under Lakshimpur District';
- g. 'Rehabilitation and Extension of Command Area of Teesta Irrigation project';
- h. 'Resuscitation of Ichamoti River in Pabna District project';
- i. 'Rehabilitation of Chandpur Town Protection project';
- j. "Assessment of the safe yield of groundwater for the effective implementation of Bangladesh Water Act, 2013 and to determine the availability of water resources in Bangladesh" project;
- k. Taking integrated survey project of water and land resources to improve the puality of the people of Arial Beel areas; and
- l. Implementation of study project on 'Comprehensive Study for Evaluation and Updating of Haor Master Plan.

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(Taka in Thousand)

Charged	0	Operating	2506,54,63	Recurrent	2679,63,22
Others	11193,63,63	Development	8687,09,00	Capital	8514,00,41
				Financial Asset	0
				Liability	0
Total :	11193,63,63	Total :	11193,63,63	Total :	11193,63,63

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	15,38,64	11,47,06	12,48,48
3211	Administrative expenses	3,82,91	2,45,99	2,64,15
3221	Fees, charges and commissions	32,95	36,50	12,00
3231	Training	1,71,50	1,37,50	1,37,50
3243	Petrol, oil and lubricants	68,50	48,30	45,20
3244	Travel and Transfer	1,25,50	1,25,50	1,25,50
3255	Printing and stationery	95,32	57,72	66,00
3256	General supplies and materials	5,50	4,50	6,00
3257	Professional services, honorariums and special exper	11,58,30	7,02,45	3,57,40
3258	Repairs and maintenance	3,16,40	1,81,95	2,25,75
3631	Current grants	2432,73,73	2360,94,47	2389,78,77
3632	Capital grants	28,03,50	27,84,50	29,68,00
3821	Current transfers not elsewhere classified	6,20	3,20	6,20
3823	Current transfers for projects	158,60,30	607,30,50	420,51,00
3911	Reserve	21,23,97	0	3,60,35
Total - Recurrent Expenditure :		2679,63,22	3023,00,14	2868,52,30

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	3,69,41	1,03,45	1,72,10
4113	Other fixed assets	20,00	5,50	5,50
Sub Total - Non financial assets :		3,89,41	1,08,95	1,77,60
Capital expenditure for project				
4211	Capital expenditure for project	8160,11,00	11580,15,00	7148,66,00
Sub Total - Capital expenditure for project :		8160,11,00	11580,15,00	7148,66,00
Reserve				
4911	Reserve	350,00,00	0	225,17,00
Sub Total - Reserve :		350,00,00	0	225,17,00
Total - Capital Expenditure :		8514,00,41	11581,23,95	7375,60,60
Assets				
Financial assets				
7215	Loans	0	5,10	5,10
Sub Total - Financial assets :		0	5,10	5,10
Total - Assets :		0	5,10	5,10
Total - Ministry of Water Resources :		11193,63,63	14604,29,19	10244,18,00

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(Taka in thousand)

Charged	0	Operating	2506,54,63	Recurrent	2679,63,22
Others	11193,63,63	Development	8687,09,00	Capital	8514,00,41
				Financial Asset	0
				Liability	0
Total:	11193,63,63	Total:	11193,63,63	Total:	11193,63,63

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
14701	Secretariat, Ministry of Water Resources			
	Operating Activity	2495,88,63	2407,62,67	2446,25,68
	Development Activity	8677,17,00	12187,70,00	7794,34,00
	Total:	11173,05,63	14595,32,67	10240,59,68
	Recurrent	2661,66,63	3014,43,12	2865,22,58
	Capital	8511,39,00	11580,84,45	7375,32,00
	Financial Asset	0	5,10	5,10
	Total:	11173,05,63	14595,32,67	10240,59,68
14702	Department of Bangladesh Hoar and Waterland Development			
	Operating Activity	10,66,00	3,91,52	3,58,32
	Development Activity	9,92,00	5,05,00	0
	Total:	20,58,00	8,96,52	3,58,32
	Recurrent	17,96,59	8,57,02	3,29,72
	Capital	2,61,41	39,50	28,60
	Total:	20,58,00	8,96,52	3,58,32
	Total - Operating Activity:	2506,54,63	2411,54,19	2449,84,00
	Total - Development Activity:	8687,09,00	12192,75,00	7794,34,00
	Total - Operating and Development Activity:	11193,63,63	14604,29,19	10244,18,00
	Total - Recurrent:	2679,63,22	3023,00,14	2868,52,30
	Total - Capital :	8514,00,41	11581,23,95	7375,60,60
	Total - Asset:	0	5,10	5,10
	Total Liability:	0	0	0
	Total-Ministry of Water Resources:	11193,63,63	14604,29,19	10244,18,00