

Statement 4: Consolidated Fund: Operating Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Recurrent Expenditure			
	Compensation of employees			
311	Wages and salaries	70117,05,56	65957,59,54	66204,63,32
	Total - Compensation of employees:	70117,05,56	65957,59,54	66204,63,32
	Use of goods and services			
321	Administrative Expenses	6687,77,43	6018,43,70	6206,50,91
322	Fees, charges and commissions	1306,75,68	1129,72,87	1318,55,04
323	Training	1281,59,37	940,18,01	1131,34,06
324	Travel and transport	4111,28,69	3414,56,56	4325,57,35
325	Supplies, materials and general expenses	24386,79,43	23943,85,13	23444,79,34
	Total - Use of goods and services:	37774,20,60	35446,76,27	36426,76,70
	Interest			
341	To nonresidents	6588,62,00	5323,00,00	5548,00,00
342	To residents other than general government	61624,85,00	58406,39,97	58252,82,57
344	Profit	375,20,00	93,80,00	0
	Total - Interest:	68588,67,00	63823,19,97	63800,82,57
	Subsidies			
351	To public corporations	34498,47,22	36326,47,09	38648,11,84
	Total - Subsidies:	34498,47,22	36326,47,09	38648,11,84
	Grants			
363	Grants to other general government units	49882,59,22	41794,18,76	46128,51,77
	Total - Grants:	49882,59,22	41794,18,76	46128,51,77
	Social benefits			
372	Social assistance benefits	20051,59,71	16821,99,47	17066,52,59
373	Employment-related social benefits	28209,08,99	27584,56,19	27637,27,54
	Total - Social benefits:	48260,68,70	44406,55,66	44703,80,13
	Other Expenses			
382	Transfers not elsewhere classified	16597,18,89	14007,17,73	13284,58,12
	Total - Other Expenses:	16597,18,89	14007,17,73	13284,58,12
	Reserve			
391	Reserve	5109,42,83	2466,52,86	4536,12,55
	Total - Reserve:	5109,42,83	2466,52,86	4536,12,55
	Total - Recurrent Expenditure:	330828,30,02	304228,47,88	313733,37,00

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(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Capital Expenditure			
	Non financial assets			
411	Fixed assets	19848,46,04	17253,07,89	19283,18,57
412	Inventories	11539,20,13	11568,62,43	11859,42,26
413	Valuables	1,00,50	1,00,50	47,50
414	Nonproduced assets	1159,49,27	1061,90,25	1394,96,67
	Total - Non financial assets:	32548,15,94	29884,61,07	32538,05,00
	Total - Capital Expenditure:	32548,15,94	29884,61,07	32538,05,00
	Assets			
	Financial assets			
721	Domestic financial assets	19677,08,02	11114,25,83	23730,97,86
722	Foreign financial assets	45,00,00	45,00,00	45,00,00
	Total - Financial assets:	19722,08,02	11159,25,83	23775,97,86
	Total - Assets:	19722,08,02	11159,25,83	23775,97,86
	Liabilities			
	Domestic liabilities			
812	Debt securities	152450,00,00	159474,11,57	155895,57,57
813	Loans	1000,00,00	1000,00,00	1000,00,00
	Total - Domestic liabilities:	153450,00,00	160474,11,57	156895,57,57
	Foreign liabilities			
823	Loans	19286,84,00	17376,84,30	17656,84,30
	Total - Foreign liabilities:	19286,84,00	17376,84,30	17656,84,30
	Total - Liabilities:	172736,84,00	177850,95,87	174552,41,87
	Grand Total :	555835,37,98	523123,30,65	544599,81,73