

Operating Expenditure 2024-25

Ministry/Division/Other Institutions Wise Summary

Charged Expenditure : 532473,44,21

Others Expenditure : 427825,57,36

Total Expenditure : 960299,01,57

(Taka in Thousand)

Grant No	Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
	101	President's Office	33,45,65	29,59,43	32,20,00
01	102	National Parliament	344,88,00	324,12,21	335,60,00
02	103	Prime Minister's Office	994,29,00	938,87,08	931,84,00
03	104	Cabinet Division	105,26,60	91,83,41	103,39,00
	105	Supreme Court of Bangladesh	247,65,95	237,02,16	237,30,00
	106	Election Commission Secretariat	793,03,00	4168,14,76	2124,04,00
05	107	Ministry of Public Administration	4256,81,00	3776,63,56	3639,11,00
	108	Bangladesh Public Service Commission	105,03,00	97,57,30	101,23,00
07	109	Finance Division	633983,64,30	503491,20,99	533194,17,42
	110	Office of the Comptroller & Auditor General of Bangladesh	289,69,00	306,39,91	297,95,00
08	111	Internal Resources Division	2456,45,00	2546,10,78	3113,03,00
09	112	Financial Institutions Division	94,90,00	93,04,29	97,59,00
10	113	Economic Relations Division	57759,17,00	42916,45,70	37775,61,00
11	114	Planning Division	96,85,80	75,46,68	88,28,00
12	115	Implementation Monitoring and Evaluation Division	67,72,40	58,39,85	61,33,00
13	116	Statistics and Informatics Division	297,70,00	238,78,40	261,42,00
14	117	Ministry of Commerce	300,70,00	274,08,90	285,55,00
15	118	Ministry of Foreign Affairs	1557,49,10	1484,89,51	1520,99,00
16	119	Ministry of Defence	41030,47,49	36702,73,71	40553,08,73
17	120	Armed Forces Division	45,95,00	36,47,20	45,27,00
18	121	Law and Justice Division	1866,19,00	1470,82,66	1766,97,00
19	122	Public Security Division	25168,78,94	23353,40,10	23980,69,95
20	123	Legislative and Parliamentary Affairs Division	40,05,10	40,15,88	40,89,00
21	124	Ministry of Primary and Mass Education	22683,75,00	22360,76,74	22703,82,54
22	125	Secondary and Higher Education Division	28566,84,00	25178,89,98	25933,27,00
23	126	Ministry of Science and Technology	686,12,00	617,81,70	627,42,00
24	127	Health Services Division	16383,85,95	14186,47,56	17220,50,00
25	128	Information & Communication Technology Division	423,62,00	316,93,60	352,46,00
26	129	Ministry of Social Welfare	11893,82,00	10945,50,49	11033,19,00
27	130	Ministry of Women and Children's Affairs	4347,25,62	3799,89,35	3778,71,39
28	131	Ministry of Labour and Employment	214,42,00	165,18,92	223,40,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Grant No	Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
29	132	Ministry of Housing and Public Works	1983,02,00	1832,71,24	1948,73,00
30	133	Ministry of Information and Broadcasting	851,46,00	809,97,35	838,79,00
31	134	Ministry of Cultural Affairs	454,54,00	416,12,56	436,77,00
32	135	Ministry of Religious Affairs	369,78,00	336,29,19	333,06,00
33	136	Ministry of Youth and Sports	977,87,00	921,65,66	927,38,00
34	137	Local Government Division	6396,67,00	6142,28,82	6201,00,00
35	138	Rural Development and Cooperative Division	698,85,00	655,98,31	670,80,00
36	139	Ministry of Industries	359,32,00	335,47,88	370,65,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	456,46,00	364,97,83	392,45,00
38	141	Ministry of Textiles and Jute	238,25,00	210,74,25	215,83,00
39	142	Energy and Mineral Resources Division	88,96,00	80,55,49	82,87,00
40	143	Ministry of Agriculture	20790,39,00	28685,87,03	20774,51,00
41	144	Ministry of Fisheries and Livestock	1894,30,04	1761,47,58	1812,73,21
42	145	Ministry of Environment, Forest and Climate Change	727,92,00	762,45,58	788,23,00
43	146	Ministry of Land	1584,12,00	1492,29,06	1534,04,00
44	147	Ministry of Water Resources	2506,54,63	2411,54,19	2449,84,00
45	148	Ministry of Food	22016,44,59	21259,52,62	21321,24,89
46	149	Ministry of Disaster Management and Relief	5674,97,54	5518,28,23	5532,36,88
47	150	Road Transport and Highways Division	6100,85,50	5561,56,17	5647,82,00
48	151	Ministry of Railways	4346,46,15	3950,31,76	4050,63,00
49	152	Ministry of Shipping	896,96,00	810,50,36	846,28,00
50	153	Ministry of Civil Aviation and Tourism	62,86,00	45,52,30	54,45,00
51	154	Posts and Telecommunications Division	1235,13,50	1183,86,22	1205,82,00
52	155	Ministry of Chattogram Hill Tracts Affairs	474,75,83	437,60,42	453,15,95
53	156	Power Division	53,22,50	47,72,72	50,06,00
54	157	Ministry of Liberation War Affairs	5979,50,00	5900,89,63	5916,03,00
	158	Anti-Corruption Commission	179,30,00	147,54,80	166,30,00
56	159	Bridges Division	9,27,00	7,26,10	8,97,00
57	160	Technical and Madrasa Education Division	8214,97,00	7363,85,81	7779,22,00
58	161	Security Services Division	2706,37,39	2326,90,81	2621,05,14
59	162	Medical Education and Family Welfare Division	4833,58,00	4259,95,72	5366,89,00
		Grand Total :	960299,01,57	806365,48,50	833258,31,10