

**Grant No. 02**  
**103 - Prime Minister's Office**  
**Medium-Term Expenditure**

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	564,40,00	615,20,00	670,56,00
Development Expenditure	2964,33,21	3277,62,00	3572,60,00
<b>Total</b>	<b>3528,73,21</b>	<b>3892,82,00</b>	<b>4243,16,00</b>
Recurrent	928,63,83	781,28,62	675,25,53
Capital	2587,64,38	3106,28,38	3562,65,47
Financial Asset	12,45,00	5,25,00	5,25,00
Liability	0	0	0
<b>Total</b>	<b>3528,73,21</b>	<b>3892,82,00</b>	<b>4243,16,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Co-ordination of national Schemes to establish Digital Bangladesh, creation of an investment-friendly environment and implementation of Schemes for socio-economic and human resource development to improve the living standards of marginalized segment of the population.

**1.2 Major Functions**

- 1.2.1 Provide secretariat assistance to the Honorable Prime Minister in discharging her duties and responsibilities related to political and parliamentary affairs, and other related functions;
- 1.2.2 Liaise with international organizations and execute treaties and agreements with different countries and international organisations related to the functions of the Prime Minister's Office;
- 1.2.3 Ensure security of the Honorable Prime Minister and arrange protocol for different Heads of State and Heads of Government, dignitaries and foreign delegates;
- 1.2.4 Undertake programs for small ethnic community living in the plain land to improve their socio-economic condition;
- 1.2.5 Matters relating to NGO Affairs Bureau;
- 1.2.6 Coordinate matters relating to the Bangladesh Investment Development Authority (BIDA), Export Processing Zone (EPZ) and Private Export Processing Zone.
- 1.2.7 Deal with administrative matters relating to the National Security Intelligence (NSI) and co-ordinate with all Intelligence Agencies; and
- 1.2.8 Perform administrative and financial functions of the Prime Minister's Office.

**2.0 Medium -Term Strategic Objectives and Activities**

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Improving living standards of the marginal and minor	<ul style="list-style-type: none"> <li>• Rehabilitation of landless, homeless, marginal and distressed families</li> </ul>	<ul style="list-style-type: none"> <li>• Prime Minister's Office</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
ethnic community	<ul style="list-style-type: none"> <li>• Provide health, educational facilities and income-generating activities for minor ethnic communities in plain land</li> </ul>	
2. Creating conducive investment climate	<ul style="list-style-type: none"> <li>• Increase physical infrastructure facilities in all EPZs and create investment friendly environment</li> <li>• Employment Generation through acquiring foreign resources and modern technology</li> <li>• Support for setting up export-oriented industries</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Export Processing Zone Authority (BEPZA)</li> </ul>
	<ul style="list-style-type: none"> <li>• Investment counseling</li> <li>• Investment promotion activities</li> <li>• Local, foreign &amp; joint venture investment registration, approval of foreign loan proposal and approval of outward remittances as technical assistance, technical know-how, royalty &amp; other technical fees.</li> <li>• Delivering services through BIDA Online Service Tracking (BOST), BIDA Information Management System (BIMS) and Online Registration System (ORS).</li> <li>• BIDA ensures the following E-services for Investors: - Issuing visa recommendation for foreign investors, issuance of work permit for foreigners, specialist, officers &amp; staffs and given permission to open Branch, liaison &amp; Representative offices of foreign companies.</li> <li>• Recommendation of Industrial IRC, issuance of Import Permit and capital machinery clearance certificate for the industrial project registered with BIDA.</li> <li>• Recommendation for Government Khas land for establishing industry, recommendation for acquisition of private land to establish industrial project, and utility services related services for post registration industrial projects.</li> <li>• Policy Advocacy (rendering views and recommendation for industry, commerce and business friendly policy issues.</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Investment Development Authority (BIDA)</li> </ul>
	<ul style="list-style-type: none"> <li>• Taking of new proposals and scrutinize to establish new economic zones</li> <li>• Appoint developer in public and private economic zones</li> <li>• Create investment friendly environment in economic zones</li> <li>• Create employment opportunities in economic zones</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Economic Zone Authority (BEZA)</li> </ul>
	<ul style="list-style-type: none"> <li>• Providing approval of setting industries in</li> </ul>	<ul style="list-style-type: none"> <li>• Executive Cell of the</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	private export processing zones <ul style="list-style-type: none"> <li>• Issuing work permit for foreign nationals</li> </ul>	Governor's Board of the Private Export Processing Zones
3. Increasing private sector participation in infrastructural development	<ul style="list-style-type: none"> <li>• Facilitating development of sustainable public service infrastructure project under PPP policy</li> <li>• Raising profile of the PPP program and promoting increased flow of private investment in public service delivery</li> <li>• Creating a legal and regulatory framework for building confidence among private investors</li> </ul>	<ul style="list-style-type: none"> <li>• Public Private Partnership Authority</li> </ul>
4. Ensuring transparency and accountability of NGO activities	<ul style="list-style-type: none"> <li>• Ensure registration of NGOs</li> <li>• Approval of projects of NGOs</li> <li>• Monitor and evaluate the activities of all foreign funded - NGOs</li> </ul>	<ul style="list-style-type: none"> <li>• NGO Affairs Bureau</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Improving living standards of the marginal and minor ethnic community

**Impact on Poverty Reduction:** Government is implementing the *Ashrayan-2* Project which aims at the rehabilitating of 1,51,957 landless, homeless and marginalized families through land distribution, housing, training, health and family planning services, supply of pure drinking water and electricity, development of internal communication infrastructure, construction of community centers, tree-plantation and facilitating access to credits and income generating activities. In every year, 'Development Assistance Scheme (except Hill tracts) for Special Areas' provides large scale income generating projects, micro credit, training and educational assistance to the small ethnic community living in plain land. As a result, living standard of 100,000 small ethnics has been developed.

**Impact on Women's Advancement:** In the Ashrayan project, public property and services are provided in joint names of husband and wife. Half of the beneficiaries of the project are women. Social security and dignity of women is increasing due to allocation of government resources to women and along with their participation in different forum, women are being empowered. Women participation is ensured while undertaking large scale income generating projects for the small ethnic community living in the plain lands. Apart from this, Educational supports are also provided to boys and girls of the same section of people. As a result, rates of women are going up, which, in turn, will contribute to the women advancement.

##### 3.1.2 Creating conducive investment climate

**Impact on Poverty Reduction:** Opportunities for direct employment of a large number of Bangladeshi people have been created in EPZ's industrial establishments. Further, creating employment opportunities by attracting new investment in different EPZ and economic areas will play a role in poverty reduction.

**Impact on Women's Advancement:** At present, women constitute 64% of the labor forces employed in the EPZs. Women's participation in the labor market and income generating activities of the country is playing a vital role in empowering women and increasing their social security. By implementing the World Bank assisted "Northern Areas Reduction of Poverty Initiatives (NARPI)" project, women of the *Monga* prone areas of the northern districts are being trained and provided with jobs in different Industries. It is also expected that by establishing Economic Zones in all prospective areas of the country, significant employment opportunities for women will be created, which will, in turn, improve their living standards and socio-economic conditions.

### 3.1.3 Increasing private sector participation in infrastructural development

**Impact on Poverty Reduction:** It is expected that PPP initiative would facilitate economic development by building infrastructure, and creating opportunities for employment, which would have a positive impact in terms of enhancing the socio-economic condition of the poor.

**Impact on Women's Advancement:** PPP initiative would facilitate economic development by building infrastructure, and creating significant opportunities for employment, which would also have a positive impact on the socio-economic condition of women.

### 3.1.4 Ensuring transparency and accountability of NGO activities

**Impact on Poverty Reduction:** NGO Affairs Bureau will continue to support and monitor implementation of activities of local and foreign NGOs, which will, in turn, improve the socio-economic condition of the poor.

**Impact on Women's Advancement:** By extending support to the implementation of various projects and Schemes, aimed at ensuring women empowerment, providing health services, access to justice, education and training, nutrition, institutional loans, protection against violence and oppression *etc.*, NGO Affairs Bureau will indirectly contribute to the development of women.

## 3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	2516,96,17	3212,98,35	3575,70,63
Gender	317,70,80	242,71,71	154,99,79

## 4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Program	Related Strategic Objectives
<p><b>1. Accelerating Economic Growth by Augmenting Investment</b></p> <p>Increased domestic and foreign investment by creating an investment-friendly environment through public-private partnerships will facilitate industrialization and accelerating economic growth. The Prime Minister's Office undertakes various activities to attract investment. Considering the importance of investment for country's economic development and job creation, the sector is considered as a priority sector.</p>	<ul style="list-style-type: none"> <li>• Creating conducive investment climate</li> <li>• Increasing private sector participation</li> </ul>
<p><b>2. Improving the Living Standard of Poor and Small Ethnic Community</b></p> <p>The government is committed to achieving the targets of the Sustainable Development Goals by rapid reduction of poverty. Rehabilitation of landless, homeless, fragmented and marginalized people and making them self-reliant by providing education, training, loans, health and family planning services will help in reducing poverty. Besides, for the overall social development of the small ethnic group living in the plain lands the Prime Minister's Office has been taking various infrastructure development programs including education, training and microcredit. In this context, it has been considered as the priority sector of the Prime Minister's Office.</p>	<ul style="list-style-type: none"> <li>• Improving living standards of the marginal and minor ethnic community</li> </ul>

## 4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Prime Minister	14,85,00	36,49,54	28,22,00	31,32,00	31,32,00
Prime Minister's Office	2404,69,74	2355,58,15	3073,28,21	3452,64,00	3779,29,00
Special Security Force	75,00,00	75,00,00	71,19,00	82,00,00	86,00,00
Head Quarter, National Security Intelligence Bangladesh	300,33,00	272,17,44	272,24,69	237,36,87	254,78,60
National Security Intelligence Training Centre	0	54,94	60,50	66,50	73,20
District National Security Intelligence Offices	0	72,10,62	75,68,81	80,42,63	81,88,20
Head Office, N.G.O. Affairs Bureau	6,94,00	6,94,00	7,50,00	8,40,00	9,15,00
<b>Grand Total :</b>	<b>2801,81,74</b>	<b>2818,84,69</b>	<b>3528,73,21</b>	<b>3892,82,00</b>	<b>4243,16,00</b>

### 4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	195,40,81	217,72,06	203,80,60	214,87,26	220,67,05
3211	Administrative expenses	27,72,30	21,95,38	20,51,59	20,76,17	20,87,86
3221	Fees, charges and commissions	2,32,40	1,92,83	1,45,81	1,46,20	1,45,75
3231	Training	25,27,95	121,67,48	82,73,90	125,60,30	83,11,81
3241	Domestic travel and transfer	0	55	0	0	0
3242	Foreign travel and transfer	0	1,06,58	0	0	0
3243	Petrol, oil and lubricants	12,71,37	12,55,45	10,63,01	11,40,50	12,17,00
3244	Travel and Transfer	24,33,90	29,39,50	26,96,25	29,10,45	32,19,75
3252	Medical and surgical supplies	5,00	5,00	5,00	5,00	5,00
3253	Public order and safety supplies	9,46,73	6,82,00	8,87,50	9,71,30	9,79,50
3254	Food supplies	12,38,00	12,38,00	13,52,00	14,77,00	16,12,00
3255	Printing and stationery	5,10,61	3,93,92	3,90,46	4,20,96	4,42,72
3256	General supplies and materials	1,37,40	2,54,85	2,39,15	3,22,05	3,37,15
3257	Professional services, honorariums and special expenses	117,83,27	118,55,53	59,02,20	69,23,54	74,60,82
3258	Repairs and maintenance	15,06,45	16,24,30	15,75,20	18,47,60	19,92,87
3631	Current grants	67,20,00	154,89,15	128,30,74	117,70,20	125,86,90
3632	Capital grants	7,55,00	0	8,85,26	10,00,80	10,51,10
3821	Current transfers not elsewhere classified	3,26,00	8,78,20	8,42,95	8,44,70	8,46,25
3823	Current transfers for projects	0	60,00	82,28,00	42,47,59	0
3911	Reserve	137,40,14	97,75,15	251,14,21	79,77,00	31,62,00
	<b>Total : - Recurrent Expenditure</b>	<b>664,47,33</b>	<b>828,85,93</b>	<b>928,63,83</b>	<b>781,28,62</b>	<b>675,25,53</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	1439,93,50	1362,95,00	501,92,00	208,62,00	213,63,00
4112	Machinery and equipment	149,23,29	183,04,15	82,84,38	88,10,97	94,66,47
4113	Other fixed assets	13,39,00	11,99,00	3,93,00	3,70,00	3,70,00
4141	Land	16,42,62	411,44,25	8,00,00	8,00,00	5,00,00
4211	Capital expenditure for project	0	13,00,00	1978,74,04	2761,97,51	3245,66,00
4911	Reserve	517,16,00	6,36,51	12,20,96	35,87,90	0
	<b>Total : - Capital Expenditure</b>	<b>2136,14,41</b>	<b>1988,78,91</b>	<b>2587,64,38</b>	<b>3106,28,38</b>	<b>3562,65,47</b>

Economic Group	Description	Budget	Revised	Budget	Projection	
		2018-19		2019-20	2020-21	2021-22
	<b>Assets</b>					
7215	Loans	1,20,00	1,19,85	12,45,00	5,25,00	5,25,00
	<b>Total : - Assets</b>	<b>1,20,00</b>	<b>1,19,85</b>	<b>12,45,00</b>	<b>5,25,00</b>	<b>5,25,00</b>
	<b>Grand Total :</b>	<b>2801,81,74</b>	<b>2818,84,69</b>	<b>3528,73,21</b>	<b>3892,82,00</b>	<b>4243,16,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Coverage of improvement of livelihood of marginal and small ethnic community									
a. Marginal group	4	%	3.6	61.43	51	17.6	0	0	0
b. Small ethnic group			4	4	4	4	5	5	5

## 6.0 Recent Achievements, Activities, Outputs Indicators, Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Prime Minister's Office

**6.1.1 Recent Achievements:** About 1,78,957 families have been rehabilitated through the Ashrayan project. 500 income generating projects have been implemented in different Upazilas of the country for minor ethnic communities in plain land and till now 60 thousand minor ethnic people have been covered under this project.

### 6.1.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Rehabilitation of landless, homeless, marginalized and distressed families	Rehabilitation	1	No. of families	53750	104446	12770	20428	0	0	0
2. Provide health, educational facilities and income-generating activities for minor ethnic communities in plain land	Assistance to small ethnic community	1	Number of beneficiaries (thousand)	50	50	50	50	60	60	60

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1030101 - Prime Minister	1-7	11,04,84	14,85,00	36,49,54	28,22,00	31,32,00	31,32,00
1030102 - Prime Minister's Office	1-7	55,55,89	64,05,00	87,45,85	75,75,00	90,52,00	113,52,00
1030103 - Special Security Force	1-7	64,11,36	75,00,00	75,00,00	71,19,00	82,00,00	86,00,00
1030201 - Head Quarter, National Security Intelligence Bangladesh	1-7	185,09,54	269,33,00	221,67,44	212,24,69	237,36,87	254,78,60
1030202 - National Security Intelligence Training Centre	-	0	0	54,94	60,50	66,50	73,20
1030205 - District National Security Intelligence Offices	-	0	0	72,10,62	75,68,81	80,42,63	81,88,20
<b>Total : General Activity</b>		<b>315,81,63</b>	<b>423,23,00</b>	<b>493,28,39</b>	<b>463,70,00</b>	<b>522,30,00</b>	<b>568,24,00</b>

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>Special Activity</b>							
120000801 - Loans to Government Employees	-	0	0	0	45,00	1,20,00	1,20,00
120007600 - Examination Expense Management		0	1,00,00	1,00,00	0	0	0
<b>Total : Special Activity</b>		<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>	<b>45,00</b>	<b>1,20,00</b>	<b>1,20,00</b>
<b>Support Activity</b>							
131012400 - National Skill Development Authority (NSDA)	-	0	0	3,42,00	10,00,00	11,00,00	12,00,00
<b>Total : Support Activity</b>		<b>0</b>	<b>0</b>	<b>3,42,00</b>	<b>10,00,00</b>	<b>11,00,00</b>	<b>12,00,00</b>
<b>Total : Operating Activities</b>		<b>315,81,63</b>	<b>424,23,00</b>	<b>497,70,39</b>	<b>474,15,00</b>	<b>534,50,00</b>	<b>581,44,00</b>
<b>Development Activities</b>							
<b>Non-Annual Development Program</b>							
211000201 - Worth of supplied food for Food for Work (Out of ADP)	6	39,54,06	88,10,74	57,72,89	251,03,21	66,31,00	0
211000302 - Development of Rural Infrastructure (Earth work) (Non-ADP)	-	0	0	31,63,26	0	0	0
<b>Total : Non-Annual Development Program</b>		<b>39,54,06</b>	<b>88,10,74</b>	<b>89,36,15</b>	<b>251,03,21</b>	<b>66,31,00</b>	<b>0</b>
<b>Annual Development Program</b>							
221000103 - Reserve for unapproved project Prime Minister's Office	1-7	0	517,16,00	0	907,01,00	2401,62,00	3245,66,00
221000200 - Development Assistance for special areas (Except Hill Tracts) **	7	20,75,49	40,00,00	40,00,00	50,00,00	50,00,00	50,00,00
223000300 - Access to Information (II) (01/04/2012 - 31/12/2018)	1-5	77,17,72	41,00,00	0	0	0	0
224000400 - Construction of 10 (ten) storied office building for N.S.I with 20 (twenty) stories foundation and a basement (01/10/2013-30/06/2019) Approved	1-7	18,89,19	30,00,00	49,50,00	60,00,00	0	0
224000600 - Ashroyan-2 Project (2nd Revised) (01/07/2010-30/06/2019) Approved	6	293,47,14	500,00,00	450,46,00	450,00,00	200,00,00	200,00,00
224115700 - Ashrayan-3 (Development of Shelter House for Total 01 Lac Forcibly Displaced Myanmar Nationals and Necessary Island Security Infrastructure at Bhasan Char in Char Isshor Union, Hatia, Noakhali) (01/12/2017-30/11/2019) Approved	6	0	413,70,00	650,81,00	1,00	0	0
224234900 - Strengthening the Capacity of Public Administration for achieving Sustainable Development Goals.(01/04/2018-31/12/2022)	-	0	0	116,98,00	80,00,00	120,98,00	76,94,00
<b>Total : Annual Development Program</b>		<b>410,29,54</b>	<b>1541,86,00</b>	<b>1307,75,00</b>	<b>1547,02,00</b>	<b>2772,60,00</b>	<b>3572,60,00</b>
<b>Total : Development Activities</b>		<b>449,83,60</b>	<b>1629,96,74</b>	<b>1397,11,15</b>	<b>1798,05,21</b>	<b>2838,91,00</b>	<b>3572,60,00</b>
<b>Total :</b>		<b>765,65,23</b>	<b>2054,19,74</b>	<b>1894,81,54</b>	<b>2272,20,21</b>	<b>3373,41,00</b>	<b>4154,04,00</b>

## 6.2 Executive Cell of Governor's Board of the Private Export Processing Zone

**6.2.1 Recent Achievements :** Different types of incentives were provided to encourage industrial entrepreneurs to promote the country's industrialization. In the last 3 fiscal-year, Korean EPZA has exported worth about 266 million US dollar of manufactured goods. It's increasing every year. Along with the recommendation of E-Visa, 48 work permit of foreigner has been given. Approximately 22,100 people are being employed under Korea EPZ. So far 20,80,000 trees have been planted in the Korean EPZ for green belt.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Providing approval of new industries in private export processing zones	Approvals of setting up of Industry	2	Number	4	0	4	0	0	0	0
2. Issuing work permit for foreign nationals	Issued work permit			15	15	10	10	10	10	10

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131000100 - Nirbahi Cell of Board of Governor's For Private Export processing Zone Area	1-2	40,88	60,00	1,70,00	63,00	66,00	68,00
<b>Total : Support Activity</b>		<b>40,88</b>	<b>60,00</b>	<b>1,70,00</b>	<b>63,00</b>	<b>66,00</b>	<b>68,00</b>
<b>Total : Operating Activities</b>		<b>40,88</b>	<b>60,00</b>	<b>1,70,00</b>	<b>63,00</b>	<b>66,00</b>	<b>68,00</b>
<b>Total :</b>		<b>40,88</b>	<b>60,00</b>	<b>1,70,00</b>	<b>63,00</b>	<b>66,00</b>	<b>68,00</b>

### 6.3 NGO Affairs Bureau

**6.3.1 Recent Achievements:** In the last three years, a total of 217 NGOs have been registered. Out of which 202 are local and 15 foreign NGOs. A total of 3,648 projects have been approved and TK. 170545.32 crore was released. The web site has been prepared with new shape and connected to the national information window. Besides, registration of 2 local NGOs has been canceled due to irregularities and nonrenewal of registration. For more mobility and transparency in NGO activities, Foreign Grants Regulation Act 2016 has been approved in the Cabinet and made effective on 06/11/2016.

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Ensure Registration of NGOs	Registered NGO	4	Number	70	70	75	75	80	85	90
2. Provide approval of projects submitted by NGOs	Approval of projects		No. (thousand)	1350	1142	1400	920	1400	1100	1200
3. Monitor and evaluate the activities of all foreign - NGOs	Monitoring & evaluation		Number	100	100	100	100	100	100	100

### 6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1030301 - Head Office, N.G.O. Affairs Bureau	1-3	4,21,89	6,94,00	6,94,00	7,50,00	8,40,00	9,15,00
<b>Total : General Activity</b>		<b>4,21,89</b>	<b>6,94,00</b>	<b>6,94,00</b>	<b>7,50,00</b>	<b>8,40,00</b>	<b>9,15,00</b>
<b>Total : Operating Activities</b>		<b>4,21,89</b>	<b>6,94,00</b>	<b>6,94,00</b>	<b>7,50,00</b>	<b>8,40,00</b>	<b>9,15,00</b>
<b>Total :</b>		<b>4,21,89</b>	<b>6,94,00</b>	<b>6,94,00</b>	<b>7,50,00</b>	<b>8,40,00</b>	<b>9,15,00</b>

### 6.4 Bangladesh Investment Development Authority (BIDA)

**6.4.1 Recent Achievements:** In the FY 2015-16 to 2017-18, a total of 5050 industrial projects of local, joint and 100% foreign enterprises have been registered with BIDA with a total investment of 5027157 million Taka. Employment opportunities for 832119 people have been created in these projects. In order to increase domestic and foreign investment, arrangements have been made for regular publicity on industrial projects registration and investment opportunities through meetings and seminars, roadshow organizing, investment advice, booklets, booklets, annual reports and newsletters. BIDA provides online services in the area of project registration, opening branch, liaison offices, work permit, extension of work permit, issuing different VISA recommendations etc. through BIDA On-line Tracking system (BOST), BIDA Information Management System (BIMS), On-line Receipt, On-line Registration System (ORS). All visa and work permit process including on arrival visa have been made on line. The process of acquiring royalty and



various fees repatriation process and foreign loan has been adopted. The net inflow of net foreign investment of the year 2017-2018 year was 2580.440 million US dollars. (source: Bangladesh Bank).

#### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10	11
1. a. Investors Counseling b. Investment promotional activities	Investors Counseling & Publications		No (thousand)	28.00	22.90	30.00	27.709	30.50	33.55	36.90
	Seminar, Workshop, Dialog, Road Show, Investment Forum,		No.)	58	19	61	23	25	27	29
2. Local – Foreign and Joint Venture investment industrial project registration, Foreign Loan proposal approval and Remittance proposals for Technical Assistance, technical know-how, royalty, others technical fee approval.	Local and Foreign Investment	2	Registration (thousand)	2.80	1.64	2.85	2.00	2.20	2.42	2.66
	Foreign Loan		Billion Taka	2100.00	2073.00	2200.00	2286.00	2400.00	2520.00	2646
	Remittance proposals for, Technical Assistance, Technical Know-how, Royalty, Others Technical Fee approval.		Million US\$	2000	2106	2400	2321	2437	2560	3000
3. Providing services through BIDA Online Service Tracking (BOST), BIDA Information Management System (BIMS) and Online Registration System (ORS)	Online registration		No (thousand)	16.50	11.40	16.50	15.90	19.00	22.80	27.00
4. Bangladesh Investment Development Authority: Provide visa recommendation through e-services, approval of work permit in favor of foreign investors and approval of branch, liaison and representative office	recommendation for Visa		No (thousand)	4.30	6.09	4.80	7.00	8.00	9.00	10.00
	Work permit		No. (thousand person) New	3.60	3.97	3.65	4.38	4.60	4.83	5.00
			No. (thousand person) time extension	4.40	4.35	4.50	4.80	5.24	5.50	5.80
	Branch, representative and liaison office approval		No.(Unit)	520	455	670	550	700	850	900
5. Issue Recommendation for Industry IRC and import permit of registered industrial project and provide certificate for releasing capital equipment	Certificate for releasing equipment of Industry IRC and Import Permit	2	No.(Unit)	2650	2185	3000	2700	3000	3500	3800
6. Recommendation for acquisition of Government Khash land & Private land to	Recommendation & utility services		No.(Unit)	70	48	75	72	75	80	85

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
establish industrial project, and other post registration industrial assistance and utility services										
7. Policy Advocacy (views and recommendation of industrial, business and commercial policy matter)	Views and recommendation		No.(Unit)	50	54	55	56	57	58	60

### 6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>Support Activity</b>							
131000700 - Bangladesh Investment Development Authority (BIDA)	1-7	20,18,10	35,00,00	35,00,00	34,92,00	38,95,00	41,10,00
<b>Total : Support Activity</b>		<b>20,18,10</b>	<b>35,00,00</b>	<b>35,00,00</b>	<b>34,92,00</b>	<b>38,95,00</b>	<b>41,10,00</b>
<b>Total : Operating Activities</b>		<b>20,18,10</b>	<b>35,00,00</b>	<b>35,00,00</b>	<b>34,92,00</b>	<b>38,95,00</b>	<b>41,10,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224000500 - *Construction of 14 Storied Building With Three Basements for Head Office of Bangladesh Investment Development Authority (BIDA) at S.B. Nagar, Dhaka. (01/07/2011-31/12/2019) Approved	1-5	13,59,66	20,00,00	13,60,00	54,00,00	0	0
224282700 - Entrepreneurship Creation and Skill Development Project	1-7	0	0	14,57,00	20,69,00	0	0
<b>Total : Annual Development Program</b>		<b>13,59,66</b>	<b>20,00,00</b>	<b>28,17,00</b>	<b>74,69,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>13,59,66</b>	<b>20,00,00</b>	<b>28,17,00</b>	<b>74,69,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>33,77,76</b>	<b>55,00,00</b>	<b>63,17,00</b>	<b>109,61,00</b>	<b>38,95,00</b>	<b>41,10,00</b>

### 6.5 Bangladesh Export Processing Zone Authority (BEPZA)

**6.5.1 Recent Achievements:** Over the last three years, BEPZA's EPZs attracted 1.09 billion US dollars investment, made exports of goods worth US\$ 20.43 billion and created jobs for 81915 people (of whom 52425 female and 29490 were male). During this period, BEPZA earned total revenue of Tk.1459.60 crore and deposited an amount of Tk. 144.32 crore as income tax in the Government exchequer, earned a profit of Tk. 60.00 crore and repaid an amount of Tk. 74.01 crore as DSL.

### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Increase physical infrastructure facilities in all EPZs and create investment friendly environment	Amount of investment approved	2	Billion Tk.	22.81	28.22	25.00	24.90	24.90	24.90	24.90
2. Mobilize foreign resources and modern technology	Employment generation		No. (Person)	15000	21726	6500	15,000	15,000	15,000	15,000
	Male			5400	13950	4160	9600	9600	9600	9600
	Female		9600	7821	2340	5400	5400	5400	5400	
3. Support for setting up of export-oriented industries	Export income		Billion Tk.	522.58	598.26	539.50	539.50	547.80	556.10	564.40

### 6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>Annual Development Program</b>							
223000400 - Capacity Building of Bangladesh Export Processing Zones Authority (01/07/2011-30/06/2019)	1-3	27,61,43	11,77,00	11,60,00	5,68,00	0	0
224252300 - BEPZA Economic Zone, Mirsharai (1st Phase) (01/09/2018-30/06-2021)	1-3	0	0	130,00,00	200,00,00	229,84,00	0
<b>Total : Annual Development Program</b>		<b>27,61,43</b>	<b>11,77,00</b>	<b>141,60,00</b>	<b>205,68,00</b>	<b>229,84,00</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>27,61,43</b>	<b>11,77,00</b>	<b>141,60,00</b>	<b>205,68,00</b>	<b>229,84,00</b>	<b>0</b>
<b>Total :</b>		<b>27,61,43</b>	<b>11,77,00</b>	<b>141,60,00</b>	<b>205,68,00</b>	<b>229,84,00</b>	<b>0</b>

### 6.6 Bangladesh Economic Zones Authority (BEZA)

**6.6.1 Recent Achievements:** To establish Bangladesh Economic Zone, 88 different areas have been selected in different categories till June, 2018 and 33,451 acres of land has already been acquired for the establishment of 20 economic zones. 7 private investment companies have been granted final licenses for the development of private economic zones and large cement and paperwork have been set up through private organizations in two economic zones. So far, investment of 1508 million US dollars and employment of 2,383 people.

### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Taking of new proposal to establish economic zones/ collect and scrutinizes	selected economic zones	2	Number	10	10	8	7	6	5	4
2. Appoint developer in public and private economic zones	Appointment of developer	2	No. (thousand)	5	5	3	3	3	3	3
3. Create investment friendly environment in economic zones	investment		tk crore	5200	619.80	8300	8000	9000	9500	10000
4. Create employment opportunities in economic zones	employment		No. (thousand)	5000	5654	6000	6000	7000	7500	8000

### 6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131000200 - Bangladesh Economic Zones Authority	1-4	31,71,78	15,00,00	73,98,60	40,13,00	25,00,00	30,00,00
<b>Total : Support Activity</b>		<b>31,71,78</b>	<b>15,00,00</b>	<b>73,98,60</b>	<b>40,13,00</b>	<b>25,00,00</b>	<b>30,00,00</b>
<b>Total : Operating Activities</b>		<b>31,71,78</b>	<b>15,00,00</b>	<b>73,98,60</b>	<b>40,13,00</b>	<b>25,00,00</b>	<b>30,00,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
223000200 - Support to Capacity Building of Bangladesh Economic Zone Authority (01/11/2011-30/06/2019)	1-4	19,21,85	53,41,00	22,00,00	28,28,00	19,50,00	0
224000100 - Establishment of Jamalpur Economic zone (01/01/2016-31/12/2019)	1-4	140,78,51	119,15,00	69,55,00	50,13,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224000200 - Acquisition of Land for Establishment of Economic Zones (01/01/2017-30/06/2019) Approved	1-4	0	76,75,00	356,75,00	200,00,00	0	0
224000300 - Bangladesh Economic Zone Development Project (Phase-1) (01/01/2014-31/01/2021) Approved	1-4	111,64,99	402,50,00	182,15,00	399,60,00	189,37,00	0
224286600 - Acquisition of Land for Establishment of Indian Economic Zone in Mirsarai.	1-3	0	0	0	207,90,00	0	0
<b>Total : Annual Development Program</b>		<b>271,65,35</b>	<b>651,81,00</b>	<b>630,45,00</b>	<b>885,91,00</b>	<b>208,87,00</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>271,65,35</b>	<b>651,81,00</b>	<b>630,45,00</b>	<b>885,91,00</b>	<b>208,87,00</b>	<b>0</b>
<b>Total :</b>		<b>303,37,13</b>	<b>666,81,00</b>	<b>704,43,60</b>	<b>926,04,00</b>	<b>233,87,00</b>	<b>30,00,00</b>

## 6.7 Public Private Partnership Authority (PPP)

**6.7.1 Recent Activities:** A total of 58 projects of various ministries / divisions / agencies have been included in the PPP pipeline. In the meantime, for the implementation of 12 projects, agreement with private partners has been signed, with a project cost of \$ 4.8 billion. In the 2016-2016 fiscal year, the agreement with the private partner has been signed to implement 5 projects. PPP authorities have already issued 'Policy for Implementing PPP Projects through Government to Government (G2G) Partnership, 2017' and 'The Rules for National Priority Projects Under PPP' to bring dynamism in the PPP program.

### 6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Facilitating development of sustainable public service infrastructure project under PPP policy	Project screening	3	%	100	100	100	100	100	100	100
	Appointment of TA		no.	6	6	5	5	6	7	8
	Preliminary Findings		no.	5	5	5	5	6	7	8
	Feasibility Study		no.	6	6	5	5	6	7	8
	IFB/RFP document (including PPP Contract)		no.	6	6	5	5	6	7	8
	Final Contract Awarded		no.	3	3	3	3	4	5	6
2. Raising profile of the PPP program and promoting increased flow of private investment in public service delivery	International PPP Investment promotion activities	3	no.	2	2	2	2	3	4	5
	Local PPP Investment Promotion activities		no.	8	8	8	8	9	9	10
	Stakeholder awareness and consultation sessions (persons attended)		no.	550	550	500	500	550	600	650
	PPP training for public sector (persons attended)		no.	350	350	300	300	350	400	450
	Participating in local and international infrastructure related conferences		no.	13	13	13	13	14	14	15

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
3. Creating a legal and regulatory framework for building confidence among private investors	Preparing Standard documents	3	no.	5	5	4	4	5	5	6
	Making Guidelines (Rules, Regulations, Procedures, Office Orders)		no.	6	6	3	3	3	4	4

### 6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131000600 - Public Private Partnership Authority	1-3	6,12,50	6,50,00	6,00,00	6,88,00	7,50,00	8,00,00
<b>Total : Support Activity</b>		<b>6,12,50</b>	<b>6,50,00</b>	<b>6,00,00</b>	<b>6,88,00</b>	<b>7,50,00</b>	<b>8,00,00</b>
<b>Total : Operating Activities</b>		<b>6,12,50</b>	<b>6,50,00</b>	<b>6,00,00</b>	<b>6,88,00</b>	<b>7,50,00</b>	<b>8,00,00</b>
<b>Total :</b>		<b>6,12,50</b>	<b>6,50,00</b>	<b>6,00,00</b>	<b>6,88,00</b>	<b>7,50,00</b>	<b>8,00,00</b>