

Demands for Grants and Appropriations 2022-23

Grant No - 08

111 - Internal Resources Division

Allocations and Activities

1□ The main functions of the Internal Resources Division (IRD) are:

- a. Imposition and collection of direct and indirect taxes and formulation/revision of relevant related laws and rules/ regulations;
- b. Monitor and control of the activities of the offices engaged in collection of income tax , value added tax, import-export duty, and supplementary duties;
- c. Formulation of tax policies and tax laws, fixation of targets of revenue collection and execution of agreements with international organizations and other countries on issues relating to taxation and general co-operation;
- d. Identification of areas and fixation of scope and determination of direct and indirect taxes, enhancement of number of new taxpayers and augmentation of tax revenue by motivating people for voluntary compliance;
- e. Execution of functions relating to printing and supply of all types of stamps and approvals for holding lotteries according to lottery policy;
- f. Collection of disputed revenues through settlement of tax, customs and VAT litigations; and
- g. Formulation, update and implementation of policies for National Savings Directorate.

2□ The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Internal Resources Division (IRD) are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	2301,60,94	230,52,00	2532,12,94	2090,13,26	441,73,68	26,00	0
2020-21	Revised Budget	2406,13,22	289,56,00	2695,69,22	2095,06,46	600,32,76	30,00	0
2021-22	Revised Budget	2497,82,50	254,80,00	2752,62,50	2193,00,76	559,28,74	33,00	0
2022-23	Budget	2975,24,00	502,47,00	3477,71,00	2180,65,34	1296,69,66	36,00	0

3□ In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:

- a. Implementation of Bond Management Automation project;
- b. Implementing the Bangladesh Regional Connectivity project-1: National Single Window Implementation & Strengthening Custom Modernization project;
- c. Implementing the Construction of Satkhira Customs, Excise & VAT Divisional Office and Bhomra LC Station project;
- d. Implementing the Construction of Khulna Kar Bhaban project; and
- e. Implementing the Healy, Burimari and Banglabandha LC construction project.

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111-Internal Resources Division

(Taka in Thousand)

Charged	0	Operating	2975,24,00	Recurrent	2180,65,34
Others	3477,71,00	Development	502,47,00	Capital	1296,69,66
				Financial Asset	36,00
				Liability	0
Total :	3477,71,00	Total :	3477,71,00	Total :	3477,71,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	985,35,35	1128,70,65	1116,22,30
3211	Administrative expenses	319,88,17	315,11,36	336,61,25
3221	Fees, charges and commissions	358,85,29	334,14,82	332,08,07
3231	Training	11,07,39	7,31,08	9,81,63
3243	Petrol, oil and lubricants	22,85,17	23,16,93	23,66,01
3244	Travel and Transfer	19,68,79	15,34,63	19,07,52
3252	Medical and surgical supplies	3,00	0	0
3253	Public order and safety supplies	7,06,48	8,15,80	8,13,09
3255	Printing and stationery	334,38,18	249,73,81	255,77,62
3256	General supplies and materials	6,89,57	8,41,22	8,55,68
3257	Professional services, honorariums and special	23,40,47	19,27,71	22,12,04
3258	Repairs and maintenance	79,03,69	77,71,91	78,32,80
3821	Current transfers not elsewhere classified	4,74,69	3,81,84	3,09,57
3911	Reserve	7,39,10	2,09,00	89,40,99
Total - Recurrent Expenditure :		2180,65,34	2193,00,76	2302,88,57

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	66,01,10	172,05,17	156,03,67
4112	Machinery and equipment	884,25,04	358,17,60	557,45,69
4113	Other fixed assets	201,23,03	4,04,97	62,48,00
4141	Land	9,49	15,79,90	16,82,72
Sub Total - Non financial assets :		1151,58,66	550,07,64	792,80,08
Reserve				
4911	Reserve	145,11,00	9,21,10	27,64,35
Sub Total - Reserve :		145,11,00	9,21,10	27,64,35
Total - Capital Expenditure :		1296,69,66	559,28,74	820,44,43
Assets				
Financial assets				
7215	Loans	36,00	33,00	33,00
Sub Total - Financial assets :		36,00	33,00	33,00
Total - Assets :		36,00	33,00	33,00
Total - Internal Resources Division :		3477,71,00	2752,62,50	3123,66,00

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(Taka in thousand)

Charged	0	Operating	2975,24,00	Recurrent	2180,65,34
Others	3477,71,00	Development	502,47,00	Capital	1296,69,66
				Financial Asset	36,00
				Liability	0
Total:	3477,71,00	Total:	3477,71,00	Total:	3477,71,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

11101 Secretariat, Internal Resources Division

Operating Activity	155,89,00	145,07,60	146,65,00
Development Activity	139,44,00	0	24,85,00
Total:	295,33,00	145,07,60	171,50,00
Recurrent	154,69,00	144,01,60	150,46,00
Capital	140,28,00	73,00	20,71,00
Financial Asset	36,00	33,00	33,00
Total:	295,33,00	145,07,60	171,50,00

11102 National Board of Revenue

Operating Activity	2414,88,00	1982,57,46	2218,70,00
Development Activity	363,03,00	254,80,00	363,06,00
Total:	2777,91,00	2237,37,46	2581,76,00
Recurrent	1625,76,54	1681,92,42	1784,94,51
Capital	1152,14,46	555,45,04	796,81,49
Total:	2777,91,00	2237,37,46	2581,76,00

11103 Customs, Excise and Vat Appeal Tribunal

Operating Activity	6,07,00	5,54,72	5,85,00
Total:	6,07,00	5,54,72	5,85,00
Recurrent	4,95,80	5,39,22	5,40,00
Capital	1,11,20	15,50	45,00
Total:	6,07,00	5,54,72	5,85,00

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
11104	Tax Appeal Tribunal			
	Operating Activity	13,69,00	13,50,00	13,71,00
	Total:	13,69,00	13,50,00	13,71,00
	Recurrent	13,51,00	13,17,00	13,38,00
	Capital	18,00	33,00	33,00
	Total:	13,69,00	13,50,00	13,71,00
11105	Directorate of National Savings			
	Operating Activity	384,71,00	351,12,72	350,84,00
	Total:	384,71,00	351,12,72	350,84,00
	Recurrent	381,73,00	348,50,52	348,70,06
	Capital	2,98,00	2,62,20	2,13,94
	Total:	384,71,00	351,12,72	350,84,00
	Total - Operating Activity:	2975,24,00	2497,82,50	2735,75,00
	Total - Development Activity:	502,47,00	254,80,00	387,91,00
	Total - Operating and Development Activity:	3477,71,00	2752,62,50	3123,66,00
	Total - Recurrent:	2180,65,34	2193,00,76	2302,88,57
	Total - Capital :	1296,69,66	559,28,74	820,44,43
	Total - Asset:	36,00	33,00	33,00
	Total Liability:	0	0	0
	Total-Internal Resources Division:	3477,71,00	2752,62,50	3123,66,00