

Consolidated Fund Receipts Detailed Estimates 2024-25

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11901			Secretariat, Ministry of Defence			
	1190101		Secretariat, Ministry of Defence			
		1190101104206	Secretariat, Ministry of Defence			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,50	0	1,40
		1422328	Tender document fee	20	18	18
			Sub Total - Administrative fees:	1,70	18	1,58
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
		1423226	Sale of used paper and stationery	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	40	40	40
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2,65	1,25
		1441299	Other receipts	1,00	97	97
			Sub Total - Current transfers not elsewhere classified:	1,00	3,62	2,22
			Sub Total - Other revenue:	3,10	4,20	4,20
			Sub Total - Revenue:	3,10	4,20	4,20
			Total - Secretariat, Ministry of Defence:	3,10	4,20	4,20
			Total - Secretariat, Ministry of Defence:	3,10	4,20	4,20
			Total - Secretariat, Ministry of Defence:	3,10	4,20	4,20
11902			Department of Cypher			
	1190201		Department of Cypher			
		1190201104207	Department of Cypher			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	60	0	50
			Sub Total - Administrative fees:	60	0	50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
			Sub Total - Other revenue:	80	20	70
			Sub Total - Revenue:	80	20	70

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112202	Computers and accessories	20	20	20
		2112309	Office equipment	20	10	20
			Sub Total - Machinery and equipment:	40	30	40
			Sub Total - Sale of non financial assets:	40	30	40
			Sub Total - Capital Receipts:	40	30	40
			Total - Department of Cypher:	1,20	50	1,10
			Total - Department of Cypher:	1,20	50	1,10
			Total - Department of Cypher:	1,20	50	1,10
11903			Survey of Bangladesh			
	1190301		Survey of Bangladesh			
	1190301104208		Survey of Bangladesh			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1	0	1
		1422328	Tender document fee	0	50	1,00
			Sub Total - Administrative fees:	1	50	1,01
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,00	3,00	3,00
		1423217	Sale of books and publications	2,87,70	3,50,00	1,21,49
		1423226	Sale of used paper and stationery	50	1,00	50
			Sub Total - Incidental sales by nonmarket establishments:	2,91,20	3,54,00	1,24,99
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50	50
		1441299	Other receipts	50	5,00	1,00
			Sub Total - Current transfers not elsewhere classified:	50	5,50	1,50
			Sub Total - Other revenue:	2,91,71	3,60,00	1,27,50
			Sub Total - Revenue:	2,91,71	3,60,00	1,27,50
			Total - Survey of Bangladesh:	2,91,71	3,60,00	1,27,50
			Total - Survey of Bangladesh:	2,91,71	3,60,00	1,27,50
			Total - Survey of Bangladesh:	2,91,71	3,60,00	1,27,50

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11904			Meteorological Department			
1190401			Meteorological Department			
1190401104209			Head Office, Bangladesh Meteorological Department			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	10,00	10	8,00
1422328			Tender document fee	4,00	4,00	4,00
			Sub Total - Administrative fees:	14,00	4,10	12,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	50	50	50
1423223			Sale of meteorological data	13,00	15,00	16,00
1423226			Sale of used paper and stationery	1,50	1,50	1,50
			Sub Total - Incidental sales by nonmarket establishments:	15,00	17,00	18,00
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	2,50	2,50
1441299			Other receipts	2,50	3,50	2,50
			Sub Total - Current transfers not elsewhere classified:	2,50	6,00	5,00
			Sub Total - Other revenue:	31,50	27,10	35,00
			Sub Total - Revenue:	31,50	27,10	35,00
			Total - Head Office, Bangladesh Meteorological Department:	31,50	27,10	35,00
			Total - Meteorological Department:	31,50	27,10	35,00
1190402			Meteorological Centres			
1190402000000			Meteorological Centres			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	1,00	1,00	1,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,80	2,50	2,50
1423223			Sale of meteorological data	2,70	2,50	2,60
1423226			Sale of used paper and stationery	1,50	1,50	1,50
			Sub Total - Incidental sales by nonmarket establishments:	7,00	6,50	6,60

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2,50	2,50
		1441299	Other receipts	2,50	2,50	2,50
			Sub Total - Current transfers not elsewhere classified:	2,50	5,00	5,00
			Sub Total - Other revenue:	10,50	12,50	12,60
			Sub Total - Revenue:	10,50	12,50	12,60
			Total - Meteorological Centres:	10,50	12,50	12,60
			Total - Meteorological Centres:	10,50	12,50	12,60
			Total - Meteorological Department:	42,00	39,60	47,60
11905			Controller General Defence Finance			
	1190501		Controller General of Defence Finance			
		1190501104216	Head Office, Controller General Defence Finance			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	50	60	60
		1422328	Tender document fee	50	40	40
			Sub Total - Administrative fees:	1,00	1,00	1,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8,00	6,50	6,50
		1423226	Sale of used paper and stationery	30	20	20
			Sub Total - Incidental sales by nonmarket establishments:	8,30	6,70	6,70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,00	1,00
		1441299	Other receipts	3,00	4,80	4,80
			Sub Total - Current transfers not elsewhere classified:	3,00	5,80	5,80
			Sub Total - Other revenue:	12,30	13,50	13,50
			Sub Total - Revenue:	12,30	13,50	13,50
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	1,00	2,00	2,00
		2112313	Furniture	20	1,00	1,00
			Sub Total - Machinery and equipment:	1,20	3,00	3,00
			Sub Total - Sale of non financial assets:	1,20	3,00	3,00
			Sub Total - Capital Receipts:	1,20	3,00	3,00
			Total - Head Office, Controller General Defence Finance:	13,50	16,50	16,50
			Total - Controller General of Defence Finance:	13,50	16,50	16,50

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1190502			Offices of the Senior Finance Controller			
1190502104217			Office of the Senior Finance Controller, Army, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	1,10	10	10
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	20	20
			Sub Total - Current transfers not elsewhere classified:	0	20	20
			Sub Total - Other revenue:	1,10	30	30
			Sub Total - Revenue:	1,10	30	30
			Total - Office of the Senior Finance Controller, Army, Dhaka:	1,10	30	30
1190502104218			Office of the Senior Finance Controller, Navy, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	10	10
			Sub Total - Incidental sales by nonmarket establishments:	1,00	10	10
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	4,00	4,00
			Sub Total - Current transfers not elsewhere classified:	2,00	4,00	4,00
			Sub Total - Other revenue:	3,00	4,10	4,10
			Sub Total - Revenue:	3,00	4,10	4,10
			Total - Office of the Senior Finance Controller, Navy, Dhaka:	3,00	4,10	4,10
1190502104219			Office of the Senior Finance Controller, Air Force, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,60	1,60
		1441299	Other receipts	50	2,00	2,00
			Sub Total - Current transfers not elsewhere classified:	50	3,60	3,60
			Sub Total - Other revenue:	1,50	3,60	3,60
			Sub Total - Revenue:	1,50	3,60	3,60
			Total - Office of the Senior Finance Controller, Air Force, Dhaka:	1,50	3,60	3,60

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1190502104220 Office of the Senior Finance Controller, Defence Purchase, Dhaka						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	1,00	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	50	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	50	0	0
			Sub Total - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	2,00	0	0
			Sub Total - Revenue:	2,00	0	0
			Total - Office of the Senior Finance Controller, Defence Purchase, Dhaka:	2,00	0	0
1190502104221 Office of the Senior Finance Controller, Works, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	2,00	2,00
			Sub Total - Current transfers not elsewhere classified:	0	2,00	2,00
			Sub Total - Other revenue:	1,00	2,00	2,00
			Sub Total - Revenue:	1,00	2,00	2,00
			Total - Office of the Senior Finance Controller, Works, Dhaka:	1,00	2,00	2,00
			Total - Offices of the Senior Finance Controller:	8,60	10,00	10,00
1190503 Offices of the Finance Controller						
1190503104222 Office of the Finance Controller (Army), Log Area, Dhaka						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	50	0	0
			Sub Total - Administrative fees:	50	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	50	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			Sub Total - Other revenue:	1,00	0	0
			Sub Total - Revenue:	1,00	0	0
			Total - Office of the Finance Controller (Army), Log Area, Dhaka:	1,00	0	0
1190503104223			Office of the Finance Controller, Miscellaneous, Dhaka			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	0	3,00	3,00
			Sub Total - Other revenue:	0	3,00	3,00
			Sub Total - Revenue:	0	3,00	3,00
			Total - Office of the Finance Controller, Miscellaneous, Dhaka:	0	3,00	3,00
1190503104224			Office of the Finance Controller, Army, Pay-1, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	50	0	0
			Sub Total - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	1,50	0	0
			Sub Total - Revenue:	1,50	0	0
			Total - Office of the Finance Controller, Army, Pay-1, Dhaka:	1,50	0	0
1190503104225			Office of the Finance Controller, Army, Pay-2, Dhaka			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	1,50	3,00	3,00
			Sub Total - Other revenue:	1,50	3,00	3,00
			Sub Total - Revenue:	1,50	3,00	3,00
			Total - Office of the Finance Controller, Army, Pay-2, Dhaka:	1,50	3,00	3,00

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1190503141449			Office of the Chief Controller Defence Finance (Pension & Fund Management), Dhaka			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	50	0	0
			Sub Total - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	50	0	0
			Sub Total - Revenue:	50	0	0
			Total - Office of the Chief Controller Defence Finance (Pension & Fund Management), Dhaka:	50	0	0
			Total - Offices of the Finance Controller:	4,50	6,00	6,00
1190504			Office of the Finance Controller, Bangladesh Ordinance Factory (B.O.F.)			
1190504104226			Office of the Finance Controller, Bangladesh Ordinance Factory (B.O.F.), Gazipur			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
			Sub Total - Other revenue:	1,00	1,00	1,00
			Sub Total - Revenue:	1,00	1,00	1,00
			Total - Office of the Finance Controller, Bangladesh Ordinance Factory (B.O.F.), Gazipur:	1,00	1,00	1,00
			Total - Office of the Finance Controller, Bangladesh Ordinance Factory (B.O.F.):	1,00	1,00	1,00
1190505			Offices of the Area Finance Controller			
1190505000000			Offices of the Area Finance Controller			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	0	0
			Sub Total - Incidental sales by nonmarket establishments:	50	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	0
			Sub Total - Current transfers not elsewhere classified:	20	0	0
			Sub Total - Other revenue:	70	0	0
			Sub Total - Revenue:	70	0	0
			Total - Offices of the Area Finance Controller:	70	0	0
			Total - Offices of the Area Finance Controller:	70	0	0
			Total - Controller General Defence Finance:	28,30	33,50	33,50
11906			Bangladesh Army			
	1190601		Bangladesh Army			
		1190601104233	Bangladesh Army			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	5,00	4,90	4,90
			Sub Total - Sales by market establishments:	5,00	4,90	4,90
		1422	Administrative fees			
		1422328	Tender document fee	35	32	32
		1422404	Water and sewerage charge	9,00	8,50	8,50
			Sub Total - Administrative fees:	9,35	8,82	8,82
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	13,54,20	12,30,73	10,15,14
		1423207	UN peacekeeping services charge	2248,81,34	2225,79,43	2181,74,17
		1423208	Fee for uniform	1,33,35	1,21,23	3,16,46
		1423214	Sale of livestock	32,50,00	32,10,00	32,10,00
		1423216	Sale of arms and ammunitions	1,95,45	1,77,68	8,37,96
		1423226	Sale of used paper and stationery	10,39,46	9,48,56	8,15,64
		1423228	Sale of rations	68,33,59	65,08,18	66,85,21
			Sub Total - Incidental sales by nonmarket establishments:	2376,87,39	2347,75,81	2310,54,58
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10	0
		1441299	Other receipts	14,67,74	13,32,83	12,91,22
			Sub Total - Current transfers not elsewhere classified:	14,67,74	13,32,93	12,91,22
			Sub Total - Other revenue:	2391,69,48	2361,22,46	2323,59,52
			Sub Total - Revenue:	2391,69,48	2361,22,46	2323,59,52
			Total - Bangladesh Army:	2391,69,48	2361,22,46	2323,59,52
			Total - Bangladesh Army:	2391,69,48	2361,22,46	2323,59,52

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1190602			Director of Works & Chief Engineer (Army)			
1190602000000			Director of Works & Chief Engineer (Army)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	1,15,20	1,00,00	1,15,19
			Sub Total - Sales by market establishments:	1,15,20	1,00,00	1,15,19
	1422		Administrative fees			
	1422328		Tender document fee	4,35,60	80,00	4,35,60
	1422403		Electricity charge	24,69,31	18,64,80	24,20,00
	1422404		Water and sewerage charge	1,28,00	1,00,00	1,28,00
			Sub Total - Administrative fees:	30,32,91	20,44,80	29,83,60
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	48	20	48
	1423226		Sale of used paper and stationery	5,59,60	1,95,00	4,59,60
			Sub Total - Incidental sales by nonmarket establishments:	5,60,08	1,95,20	4,60,08
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	50,00	1,45,20
	1441299		Other receipts	9,70,42	1,80,00	12,72,93
			Sub Total - Current transfers not elsewhere classified:	9,70,42	2,30,00	14,18,13
			Sub Total - Other revenue:	46,78,61	25,70,00	49,77,00
			Sub Total - Revenue:	46,78,61	25,70,00	49,77,00
			Total - Director of Works & Chief Engineer (Army):	46,78,61	25,70,00	49,77,00
			Total - Director of Works & Chief Engineer (Army):	46,78,61	25,70,00	49,77,00
			Total - Bangladesh Army:	2438,48,09	2386,92,46	2373,36,52

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11907			Bangladesh Navy			
	1190701		Bangladesh Navy			
		1190701104269	Bangladesh Navy			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	4,50	4,50	4,50
		1421302	Rentals- residential	4,50	4,50	4,50
			Sub Total - Sales by market establishments:	9,00	9,00	9,00
		1422	Administrative fees			
		1422403	Electricity charge	7,10	7,10	7,10
		1422404	Water and sewerage charge	2,50	5,00	5,00
			Sub Total - Administrative fees:	9,60	12,10	12,10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,25	10,50	10,50
		1423207	UN peacekeeping services charge	180,46,95	151,49,29	151,49,29
		1423208	Fee for uniform	2,50,00	3,00,00	3,00,00
		1423228	Sale of rations	35,00,00	50,00,00	50,00,00
			Sub Total - Incidental sales by nonmarket establishments:	218,02,20	204,59,79	204,59,79
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2,18,98	2,18,98
		1441299	Other receipts	22,52,64	29,06,33	29,06,33
			Sub Total - Current transfers not elsewhere classified:	22,52,64	31,25,31	31,25,31
			Sub Total - Other revenue:	240,73,44	236,06,20	236,06,20
			Sub Total - Revenue:	240,73,44	236,06,20	236,06,20
			Total - Bangladesh Navy:	240,73,44	236,06,20	236,06,20
			Total - Bangladesh Navy:	240,73,44	236,06,20	236,06,20
	1190702		Director of Works and Chief Engineer (Navy)			
		1190702000000	Director of Works and Chief Engineer (Navy)			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	32,00	15,00	30,00
			Sub Total - Sales by market establishments:	32,00	15,00	30,00

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1422	Administrative fees			
		1422199	Other license fee	28,00	8,00	13,80
		1422328	Tender document fee	2,52,00	5,00	2,50,00
		1422403	Electricity charge	2,52,00	15,00	2,50,00
		1422404	Water and sewerage charge	52,00	2,00	50,00
			Sub Total - Administrative fees:	5,84,00	30,00	5,63,80
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	5	1,00
		1423226	Sale of used paper and stationery	2,52,00	32,85	2,50,00
			Sub Total - Incidental sales by nonmarket establishments:	2,53,00	32,90	2,51,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	20,00	25,00
		1441299	Other receipts	14,40,05	1,00	13,72,00
			Sub Total - Current transfers not elsewhere classified:	14,40,05	21,00	13,97,00
			Sub Total - Other revenue:	23,09,05	98,90	22,41,80
			Sub Total - Revenue:	23,09,05	98,90	22,41,80
			Total - Director of Works and Chief Engineer (Navy):	23,09,05	98,90	22,41,80
			Total - Director of Works and Chief Engineer (Navy):	23,09,05	98,90	22,41,80
			Total - Bangladesh Navy:	263,82,49	237,05,10	258,48,00

11908**Bangladesh Air Force****1190801****Bangladesh Air Force****1190801104276****Bangladesh Air Force****1 Revenue****14 Other revenue****1422 Administrative fees**

1422404	Water and sewerage charge	6,00	5,00	25,00
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	Sub Total - Administrative fees:	6,00	5,00	25,00
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1423 Incidental sales by nonmarket establishments

1423204	Fee for using government vehicle	32,00	30,00	30,00
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1423207	UN peacekeeping services charge	315,13,80	305,50,00	309,10,00
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1423208	Fee for uniform	60,00	55,00	55,00
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1423228	Sale of rations	18,00,00	17,50,00	14,00,00
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	Sub Total - Incidental sales by nonmarket establishments:	334,05,80	323,85,00	323,95,00
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1431 Fines, penalties, and forfeits

1431101	Fines	40,00	40,00	30,00
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	Sub Total - Fines, penalties, and forfeits:	40,00	40,00	30,00
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1441 Current transfers not elsewhere classified

1441202	Recovery of over payment from prior years	0	80,00	40,00
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1441299	Other receipts	5,20,00	5,50,00	5,70,00
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	Sub Total - Current transfers not elsewhere classified:	5,20,00	6,30,00	6,10,00
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119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			Sub Total - Other revenue:	339,71,80	330,60,00	330,60,00
			Sub Total - Revenue:	339,71,80	330,60,00	330,60,00
			Total - Bangladesh Air Force:	339,71,80	330,60,00	330,60,00
			Total - Bangladesh Air Force:	339,71,80	330,60,00	330,60,00
1190802			Director of Works and Chief Engineer (Air Force)			
1190802000000			Director of Works and Chief Engineer (Air Force)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	0	3,00	35,00
	1421302		Rentals- residential	40,00	15,00	40,00
			Sub Total - Sales by market establishments:	40,00	18,00	75,00
	1422		Administrative fees			
	1422199		Other license fee	2,90,00	25,00	1,49,04
	1422328		Tender document fee	5,00,00	35,00	5,50,00
	1422403		Electricity charge	5,50,00	1,75,00	4,80,00
	1422404		Water and sewerage charge	1,30,00	30,00	80,00
			Sub Total - Administrative fees:	14,70,00	2,65,00	12,59,04
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	7,00	1,50	12,00
	1423226		Sale of used paper and stationery	9,00	7,00	7,00
			Sub Total - Incidental sales by nonmarket establishments:	16,00	8,50	19,00

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10,00	55,00
		1441299	Other receipts	5,17,56	1,60,00	5,76,00
			Sub Total - Current transfers not elsewhere classified:	5,17,56	1,70,00	6,31,00
			Sub Total - Other revenue:	20,43,56	4,61,50	19,84,04
			Sub Total - Revenue:	20,43,56	4,61,50	19,84,04
			Total - Director of Works and Chief Engineer (Air Force):	20,43,56	4,61,50	19,84,04
			Total - Director of Works and Chief Engineer (Air Force):	20,43,56	4,61,50	19,84,04
			Total - Bangladesh Air Force:	360,15,36	335,21,50	350,44,04

11909**Inter Services Departments****1190901****Directorate General of Forces Intelligence****1190901000000****Directorate General of Forces Intelligence****1 Revenue****14 Other revenue****1422 Administrative fees**

1422328	Tender document fee	13,20	1,60	13,20
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	Sub Total - Administrative fees:	13,20	1,60	13,20
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1423 Incidental sales by nonmarket establishments

1423204	Fee for using government vehicle	4,50	0	4,50
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1423208	Fee for uniform	10,00	1,80	10,00
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1423226	Sale of used paper and stationery	12,00	2,95	12,00
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1423228	Sale of rations	1,35,30	55,50	1,30,20
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	Sub Total - Incidental sales by nonmarket establishments:	1,61,80	60,25	1,56,70
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	Sub Total - Other revenue:	1,75,00	61,85	1,69,90
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	Sub Total - Revenue:	1,75,00	61,85	1,69,90
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	Total - Directorate General of Forces Intelligence:	1,75,00	61,85	1,69,90
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	Total - Directorate General of Forces Intelligence:	1,75,00	61,85	1,69,90
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119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1190902			Directorate General of Defence Purchase			
1190902104315			Directorate General of Defence Purchase			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	4,12,50	0	4,00,00
			Sub Total - Administrative fees:	4,12,50	0	4,00,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	25	0	25
			Sub Total - Incidental sales by nonmarket establishments:	25	0	25
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	0	24,75
			Sub Total - Current transfers not elsewhere classified:	25,00	0	24,75
			Sub Total - Other revenue:	4,37,75	0	4,25,00
			Sub Total - Revenue:	4,37,75	0	4,25,00
			Total - Directorate General of Defence Purchase:	4,37,75	0	4,25,00
			Total - Directorate General of Defence Purchase:	4,37,75	0	4,25,00
1190903			Inter-Service Public Relation (ISPR)			
1190903104316			Inter-Service Public Relation (ISPR)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	7	7	7
			Sub Total - Administrative fees:	7	7	7
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	12	14
			Sub Total - Incidental sales by nonmarket establishments:	15	12	14
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,22	1,21	1,19
			Sub Total - Current transfers not elsewhere classified:	1,22	1,21	1,19
			Sub Total - Other revenue:	1,44	1,40	1,40
			Sub Total - Revenue:	1,44	1,40	1,40
			Total - Inter-Service Public Relation (ISPR):	1,44	1,40	1,40
			Total - Inter-Service Public Relation (ISPR):	1,44	1,40	1,40

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1190904			Office of the Chief Administrative Officer			
1190904104317			Office of the Chief Administrative Officer			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	3,39,65	3,00,00	3,39,15
		1422328	Tender document fee	5	35	5
			Sub Total - Administrative fees:	3,39,70	3,00,35	3,39,20
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	70	70
		1423226	Sale of used paper and stationery	20,00	40,00	10,00
			Sub Total - Incidental sales by nonmarket establishments:	20,70	40,70	10,70
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	5	5
		1441299	Other receipts	5	5	5
			Sub Total - Current transfers not elsewhere classified:	5	10	10
			Sub Total - Other revenue:	3,60,45	3,41,15	3,50,00
			Sub Total - Revenue:	3,60,45	3,41,15	3,50,00
			Total - Office of the Chief Administrative Officer:	3,60,45	3,41,15	3,50,00
			Total - Office of the Chief Administrative Officer:	3,60,45	3,41,15	3,50,00
1190905			Directorate General of Military Medical Services (DGMS)			
1190905104318			Directorate General of Military Medical Services (DGMS)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	33,00	32,00	32,00
			Sub Total - Administrative fees:	33,00	32,00	32,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1	1	1
		1423208	Fee for uniform	32	31	31
		1423228	Sale of rations	76,00	75,00	75,00
			Sub Total - Incidental sales by nonmarket establishments:	76,33	75,32	75,32
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	42,68,07	41,42,58	41,42,58
			Sub Total - Current transfers not elsewhere classified:	42,68,07	41,42,58	41,42,58
			Sub Total - Other revenue:	43,77,40	42,49,90	42,49,90
			Sub Total - Revenue:	43,77,40	42,49,90	42,49,90
			Total - Directorate General of Military Medical Services (DGMS):	43,77,40	42,49,90	42,49,90
			Total - Directorate General of Military Medical Services (DGMS):	43,77,40	42,49,90	42,49,90

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1190906			Armed Forces Medical College			
1190906104319			Armed Forces Medical College			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	0	6,93	6,93
		1422326	Examination fee	25,29	0	0
			Sub Total - Administrative fees:	25,29	6,93	6,93
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	8,59	8,59
		1423204	Fee for using government vehicle	0	2	5
		1423208	Fee for uniform	0	60	0
		1423228	Sale of rations	19,50	19,10	18,20
			Sub Total - Incidental sales by nonmarket establishments:	19,50	28,31	26,84
	1431		Fines, penalties, and forfeits			
		1431101	Fines	0	1	0
		1431104	Sale of confiscated items	0	5	0
			Sub Total - Fines, penalties, and forfeits:	0	6	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	9,67	9,72
			Sub Total - Current transfers not elsewhere classified:	0	9,67	9,72
			Sub Total - Other revenue:	44,79	44,97	43,49
			Sub Total - Revenue:	44,79	44,97	43,49
			Total - Armed Forces Medical College:	44,79	44,97	43,49
			Total - Armed Forces Medical College:	44,79	44,97	43,49
1190907			Inter-Service Selection Board (ISSB)			
1190907104320			Inter-Service Selection Board (ISSB)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	20	15	15
			Sub Total - Administrative fees:	20	15	15
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	45	30	30
		1423208	Fee for uniform	65	50	50
		1423228	Sale of rations	13,10	12,40	14,70
			Sub Total - Incidental sales by nonmarket establishments:	14,20	13,20	15,50

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,39	65	65
			Sub Total - Current transfers not elsewhere classified:	2,39	65	65
			Sub Total - Other revenue:	16,79	14,00	16,30
			Sub Total - Revenue:	16,79	14,00	16,30
			Total - Inter-Service Selection Board (ISSB):	16,79	14,00	16,30
			Total - Inter-Service Selection Board (ISSB):	16,79	14,00	16,30
1190908			Directorate of Military Land and Cantonment			
1190908000000			Directorate of Military Land and Cantonment			
		1	Revenue			
		14	Other revenue			
		1415	Rent			
		1415201	Lease of balu mahal	1,00	1,00	1,00
			Sub Total - Rent:	1,00	1,00	1,00
		1422	Administrative fees			
		1422320	Mutation fee	2,70,00	2,70,00	2,70,00
		1422326	Examination fee	8,00	8,00	8,00
		1422328	Tender document fee	2,50	1,93	1,93
			Sub Total - Administrative fees:	2,80,50	2,79,93	2,79,93
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,50	7	7
		1423229	Sale of timber	1,75,23	1,50,00	1,50,00
		1423247	Lease of estates	8,50,00	7,50,00	7,50,00
			Sub Total - Incidental sales by nonmarket establishments:	10,26,73	9,00,07	9,00,07
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,14,01	3,94,00	3,94,00
			Sub Total - Current transfers not elsewhere classified:	3,14,01	3,94,00	3,94,00
			Sub Total - Other revenue:	16,22,24	15,75,00	15,75,00
			Sub Total - Revenue:	16,22,24	15,75,00	15,75,00
			Total - Directorate of Military Land and Cantonment:	16,22,24	15,75,00	15,75,00
			Total - Directorate of Military Land and Cantonment:	16,22,24	15,75,00	15,75,00
1190909			Defence Services Command & Staff College			
1190909104361			Defence Services Command & Staff College, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5,40	5,30	5,30
			Sub Total - Administrative fees:	5,40	5,30	5,30

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4,40	4,30	4,30
			Sub Total - Incidental sales by nonmarket establishments:	4,40	4,30	4,30
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	4,87,28	4,73,00	4,73,00
			Sub Total - Current transfers not elsewhere classified:	4,87,28	4,73,00	4,73,00
			Sub Total - Other revenue:	4,97,08	4,82,60	4,82,60
			Sub Total - Revenue:	4,97,08	4,82,60	4,82,60
			Total - Defence Services Command & Staff College, Dhaka:	4,97,08	4,82,60	4,82,60
			Total - Defence Services Command & Staff College:	4,97,08	4,82,60	4,82,60
1190910			Office of the Engineer in Chief			
1190910000000			Office of the Engineer in Chief			
			1 Revenue			
			14 Other revenue			
			1421 Sales by market establishments			
		1421302	Rentals- residential	45	44	1,19
			Sub Total - Sales by market establishments:	45	44	1,19
			1422 Administrative fees			
		1422326	Examination fee	32,55	16,11	13,76
		1422328	Tender document fee	26,00	34,76	20,82
		1422329	Testing fee	30,00	34,50	48,89
		1422403	Electricity charge	50	64	44
		1422404	Water and sewerage charge	7	13	4
			Sub Total - Administrative fees:	89,12	86,14	83,95
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3	4	9
		1423226	Sale of used paper and stationery	1	1	19
			Sub Total - Incidental sales by nonmarket establishments:	4	5	28
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	3	7	5,98
			Sub Total - Current transfers not elsewhere classified:	3	7	5,98
			Sub Total - Other revenue:	89,64	86,70	91,40
			Sub Total - Revenue:	89,64	86,70	91,40
			Total - Office of the Engineer in Chief:	89,64	86,70	91,40
			Total - Office of the Engineer in Chief:	89,64	86,70	91,40
1190911			Defence Attaches			
1190911000000			Defence Attaches			
			1 Revenue			
			14 Other revenue			

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	12	15
			Sub Total - Incidental sales by nonmarket establishments:	15	12	15
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	23,33	10,00	22,65
			Sub Total - Current transfers not elsewhere classified:	23,33	10,00	22,65
			Sub Total - Other revenue:	23,48	10,12	22,80
			Sub Total - Revenue:	23,48	10,12	22,80
			Total - Defence Attaches:	23,48	10,12	22,80
			Total - Defence Attaches:	23,48	10,12	22,80
1190912			National Defence College, Dhaka			
1190912104362			National Defence College, Dhaka			
	1		Revenue			
	14		Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,00	25	25
			Sub Total - Administrative fees:	1,00	25	25
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	10	10
		1423226	Sale of used paper and stationery	80	30	30
		1423228	Sale of rations	19,22	18,36	0
			Sub Total - Incidental sales by nonmarket establishments:	20,02	18,76	40

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,90,47	1,98,00	3,98,85
			Sub Total - Current transfers not elsewhere classified:	3,90,47	1,98,00	3,98,85
			Sub Total - Other revenue:	4,11,49	2,17,01	3,99,50
			Sub Total - Revenue:	4,11,49	2,17,01	3,99,50
			Total - National Defence College, Dhaka:	4,11,49	2,17,01	3,99,50
			Total - National Defence College, Dhaka:	4,11,49	2,17,01	3,99,50
1190913			Bangladesh Ordnance Factory			
1190913104363			Bangladesh Ordnance Factory, Gazipur			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	30,00	25,00	25,00
			Sub Total - Sales by market establishments:	30,00	25,00	25,00
	1422		Administrative fees			
		1422328	Tender document fee	75,00	70,00	70,00
		1422403	Electricity charge	20,00	15,00	15,00
		1422404	Water and sewerage charge	20,00	15,00	15,00
			Sub Total - Administrative fees:	1,15,00	1,00,00	1,00,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8,00	6,00	6,00
		1423226	Sale of used paper and stationery	1,00,00	1,05,00	1,05,00
		1423228	Sale of rations	1,45,00	1,50,00	1,50,00
			Sub Total - Incidental sales by nonmarket establishments:	2,53,00	2,61,00	2,61,00
	1431		Fines, penalties, and forfeits			
		1431101	Fines	40,00	35,00	35,00
		1431103	Forfeiture	20,00	20,00	20,00
			Sub Total - Fines, penalties, and forfeits:	60,00	55,00	55,00
	1441		Current transfers not elsewhere classified			
		1441201	Gifts/ donations /subscriptions from non government residents	35,00	30,00	30,00
		1441299	Other receipts	2,33,97	2,34,80	2,34,80
			Sub Total - Current transfers not elsewhere classified:	2,68,97	2,64,80	2,64,80
			Sub Total - Other revenue:	7,26,97	7,05,80	7,05,80
			Sub Total - Revenue:	7,26,97	7,05,80	7,05,80
			Total - Bangladesh Ordnance Factory, Gazipur:	7,26,97	7,05,80	7,05,80
			Total - Bangladesh Ordnance Factory:	7,26,97	7,05,80	7,05,80

119 - Ministry of Defence

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1190914			Bangladesh Armed Services Boards			
1190914000000			Bangladesh Armed Services Boards			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	80	90	90
			Sub Total - Sales by market establishments:	80	90	90
	1422		Administrative fees			
	1422326		Examination fee	0	0	30
			Sub Total - Administrative fees:	0	0	30
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	10	10
	1423225		Sale of paper and stationery	15	0	0
			Sub Total - Incidental sales by nonmarket establishments:	25	10	10
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,00	2,90	2,60
			Sub Total - Current transfers not elsewhere classified:	2,00	2,90	2,60
			Sub Total - Other revenue:	3,05	3,90	3,90
			Sub Total - Revenue:	3,05	3,90	3,90
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	97	0	0
			Sub Total - Machinery and equipment:	97	0	0
			Sub Total - Sale of non financial assets:	97	0	0
			Sub Total - Capital Receipts:	97	0	0
			Total - Bangladesh Armed Services Boards:	4,02	3,90	3,90
			Total - Bangladesh Armed Services Boards:	4,02	3,90	3,90
1190915			Ministry of Defence Constabulary (MODC)			
1190915104384			Ministry of Defence Constabulary (MODC)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	11,00	3,50	10,00
	1422328		Tender document fee	2,10	1,00	2,00
	1422403		Electricity charge	1,10	45	2,50
			Sub Total - Administrative fees:	14,20	4,95	14,50

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	5	5
		1423208	Fee for uniform	2,06	2,00	2,00
		1423228	Sale of rations	20,30	10,00	19,05
			Sub Total - Incidental sales by nonmarket establishments:	22,36	12,05	21,10
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	3,20	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	3,20	3,00	3,00
			Sub Total - Other revenue:	39,76	20,00	38,60
			Sub Total - Revenue:	39,76	20,00	38,60
			Total - Ministry of Defence Constabulary (MODC):	39,76	20,00	38,60
			Total - Ministry of Defence Constabulary (MODC):	39,76	20,00	38,60
1190916			Military Institute of Science of Technology			
1190916104385			Military Institute of Science of Technology			
	1		Revenue			
	14		Other revenue			
			1422 Administrative fees			
		1422326	Examination fee	0	50	2,00
		1422328	Tender document fee	10,00	10,00	10,00
		1422403	Electricity charge	1,00	1,00	1,00
			Sub Total - Administrative fees:	11,00	11,50	13,00
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	5	38
		1423208	Fee for uniform	50	50	50
		1423228	Sale of rations	45,00	44,00	44,00
			Sub Total - Incidental sales by nonmarket establishments:	46,00	44,55	44,88
			1441 Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	1,00	50
		1441299	Other receipts	2,92,60	2,82,35	2,81,52
			Sub Total - Current transfers not elsewhere classified:	2,92,60	2,83,35	2,82,02
			Sub Total - Other revenue:	3,49,60	3,39,40	3,39,90
			Sub Total - Revenue:	3,49,60	3,39,40	3,39,90
			Total - Military Institute of Science of Technology:	3,49,60	3,39,40	3,39,90
			Total - Military Institute of Science of Technology:	3,49,60	3,39,40	3,39,90
			Total - Inter Services Departments:	91,77,90	81,53,80	89,15,49

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11910			Bangladesh National Cadet Core			
1191001			Head Office, Bangladesh National Cadet Core			
1191001104386			Head Office, Bangladesh National Cadet Core			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	8,00	0	8,00
		1422328	Tender document fee	50	0	50
			Sub Total - Administrative fees:	8,50	0	8,50
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	10
			Sub Total - Incidental sales by nonmarket establishments:	10	0	10
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	30
		1441299	Other receipts	70	0	70
			Sub Total - Current transfers not elsewhere classified:	70	0	1,00
			Sub Total - Other revenue:	9,30	0	9,60
			Sub Total - Revenue:	9,30	0	9,60
			Total - Head Office, Bangladesh National Cadet Core:	9,30	0	9,60
			Total - Head Office, Bangladesh National Cadet Core:	9,30	0	9,60
1191002			Bangladesh National Cadet Core, Ramna Regiment, Dhaka			
1191002000000			Bangladesh National Cadet Core, Ramna Regiment, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	10	0	0
			Sub Total - Administrative fees:	10	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	10	0	0
			Sub Total - Current transfers not elsewhere classified:	10	0	0
			Sub Total - Other revenue:	30	0	0
			Sub Total - Revenue:	30	0	0
			Total - Bangladesh National Cadet Core, Ramna Regiment, Dhaka:	30	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1191002139563			Headquarter, Bangladesh National Cadet Core, Ramna Regiment, Dhaka			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	0	0	10
			Sub Total - Administrative fees:	0	0	10
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	0	0	10
			Sub Total - Incidental sales by nonmarket establishments:	0	0	10
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	0	10
1441299			Other receipts	0	0	10
			Sub Total - Current transfers not elsewhere classified:	0	0	20
			Sub Total - Other revenue:	0	0	40
			Sub Total - Revenue:	0	0	40
			Total - Headquarter, Bangladesh National Cadet Core, Ramna Regiment, Dhaka:	0	0	40
			Total - Bangladesh National Cadet Core, Ramna Regiment, Dhaka:	30	0	40
1191003			Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram			
1191003000000			Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	10	0	10
			Sub Total - Administrative fees:	10	0	10
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	10	0	10
			Sub Total - Incidental sales by nonmarket establishments:	10	0	10
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	0	10
1441299			Other receipts	15	0	10
			Sub Total - Current transfers not elsewhere classified:	15	0	20
			Sub Total - Other revenue:	35	0	40
			Sub Total - Revenue:	35	0	40
			Total - Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram:	35	0	40
			Total - Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram:	35	0	40

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1191004			Bangladesh National Cadet Core, Maynamati Regiment, Cumilla			
1191004000000			Bangladesh National Cadet Core, Maynamati Regiment, Cumilla			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	10	0	10
			Sub Total - Administrative fees:	10	0	10
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	10
			Sub Total - Incidental sales by nonmarket establishments:	10	0	10
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	10
		1441299	Other receipts	10	0	10
			Sub Total - Current transfers not elsewhere classified:	10	0	20
			Sub Total - Other revenue:	30	0	40
			Sub Total - Revenue:	30	0	40
			Total - Bangladesh National Cadet Core, Maynamati Regiment, Cumilla:	30	0	40
			Total - Bangladesh National Cadet Core, Maynamati Regiment, Cumilla:	30	0	40
1191005			Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi			
1191005000000			Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	10	0	10
			Sub Total - Administrative fees:	10	0	10
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	10
			Sub Total - Incidental sales by nonmarket establishments:	10	0	10
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	10
		1441299	Other receipts	10	0	10
			Sub Total - Current transfers not elsewhere classified:	10	0	20
			Sub Total - Other revenue:	30	0	40
			Sub Total - Revenue:	30	0	40
			Total - Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi:	30	0	40
			Total - Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi:	30	0	40

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1191006			Bangladesh National Cadet Core, Sundarban Regiment, Khulna			
1191006000000			Bangladesh National Cadet Core, Sundarban Regiment, Khulna			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	10	0	10
			Sub Total - Administrative fees:	10	0	10
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	10
			Sub Total - Incidental sales by nonmarket establishments:	10	0	10
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	10
		1441299	Other receipts	10	0	10
			Sub Total - Current transfers not elsewhere classified:	10	0	20
			Sub Total - Other revenue:	30	0	40
			Sub Total - Revenue:	30	0	40
			Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna:	30	0	40
			Total - Bangladesh National Cadet Core, Sundarban Regiment, Khulna:	30	0	40
			Total - Bangladesh National Cadet Core:	10,85	0	11,60
			Total - Ministry of Defence:	3158,01,00	3045,10,66	3073,69,55