

Consolidated Fund Receipts Detailed Estimates 2024-25
113 - Economic Relations Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11301			Secretariat			
	1130101		Secretariat, Economic Relations Division (ERD)			
		1130101103354	Secretariat, Economic Relations Division (ERD)			
		1	Revenue			
		13	Grants			
		1311	Current			
		1311101	Food aid	5,49	5,00	10,07
			Sub Total - Current:	5,49	5,00	10,07
		1312	Capital			
		1312102	Project grant	4400,00,00	3500,00,00	3900,00,00
			Sub Total - Capital:	4400,00,00	3500,00,00	3900,00,00
			Sub Total - Grants:	4400,05,49	3500,05,00	3900,10,07
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	1,22	1,22
			Sub Total - Interest:	0	1,22	1,22
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	30,00,00	50,00,00	20,00,00
			Sub Total - Dividends:	30,00,00	50,00,00	20,00,00
		1422	Administrative fees			
		1422326	Examination fee	0	12,00	12,00
		1422328	Tender document fee	12	0	0
			Sub Total - Administrative fees:	12	12,00	12,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15	15	15
			Sub Total - Incidental sales by nonmarket establishments:	15	15	15
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	20	20
		1441299	Other receipts	5,00	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	5,00	3,20	3,20
			Sub Total - Other revenue:	30,05,27	50,16,57	20,16,57
			Sub Total - Revenue:	4430,10,76	3550,21,57	3920,26,64

113 - Economic Relations Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
7			Assets			
72			Financial assets			
7215			Loans			
		7215101	House building loan	0	4,00	4,00
		7215102	Computer loan	0	3,00	3,00
		7215105	Motor cycle loan	0	1,00	1,00
			Sub Total - Loans:	0	8,00	8,00
			Sub Total - Financial assets:	0	8,00	8,00
			Sub Total - Assets:	0	8,00	8,00
8			Liabilities			
82			Foreign liabilities			
8231			External loans			
		8231101	Foreign loan	103227,00,00	83193,37,00	98086,15,00
		8231103	Special support/credit for development	23973,00,00	19500,00,00	29104,00,00
			Sub Total - External loans:	127200,00,00	102693,37,00	127190,15,00
			Sub Total - Foreign liabilities:	127200,00,00	102693,37,00	127190,15,00
			Sub Total - Liabilities:	127200,00,00	102693,37,00	127190,15,00
			Total - Secretariat, Economic Relations Division (ERD):	131630,10,76	106243,66,57	131110,49,64
			Total - Secretariat, Economic Relations Division (ERD):	131630,10,76	106243,66,57	131110,49,64
			Total - Secretariat:	131630,10,76	106243,66,57	131110,49,64
			Total - Economic Relations Division:	131630,10,76	106243,66,57	131110,49,64