

Demands for Grants and Appropriations 2022-23

Grant No - 33

136 - Ministry of Youth and Sports

Allocations and Activities

1 The main functions of the Ministry of Youth and Sports are:

- a. Transforming the youth into skilled human resources by providing training, development and welfare oriented activities and integrating them with the mainstream national development activities;
- b. Creating self-employment opportunities for the unemployed youth and encouraging their voluntary participation in development activities; awarding prizes to successful youth and providing grants to youth organizations;
- c. Research and surveys on youth development activities;
- d. Empowering and engaging youth in nation building activities;
- e. Organising and participating in sports at national, international levels and providing national sports award;
- f. Hunting sports talents, creating sporting environment in rural areas and preparing skilled sports persons;
- g. Providing grants-in-aid to various sports organizations and providing welfare grant-in-aid to the insolvent sports persons; and
- h. Construction, improvement and maintenance of sports infrastructure.

2 The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Ministry of Youth and Sports are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	1301,27,84	155,29,00	1456,56,84	1314,96,55	140,95,79	64,50	0
2020-21	Revised Budget	897,50,33	229,79,00	1127,29,33	913,41,97	213,72,36	15,00	0
2021-22	Revised Budget	804,99,62	459,17,00	1264,16,62	828,28,92	435,72,70	15,00	0
2022-23	Budget	875,94,00	405,69,00	1281,63,00	999,84,85	276,63,15	5,15,00	0

3 In FY 2022-23, the Following important activities/projects/programmes are scheduled to be implemented:

- a. Project for Training in Automobile Driving;
- b. Integrated Management of Resources for Poverty Alleviation Through Comprehensive Technology (IMPACT)-3rd Phase;
- c. Further Development of Bangabandhu National Stadium at Dhaka;
- d. Development of Pabna Shaheed Advocate Amen Uddin Stadium and Swimming Pool. Construction of Indoor Cricket net Practice shed, and Further Improvement of Shariatpur Zela Stadium;
- e. Upgradation of Barisal Abdur Rab Seniat Stadium to international standard and development project of existing district swimming pool;
- f. Further development of Ghaznabi Stadium in Bhola district, construction of indoor stadium and swimming pool;
- g. Further development of Sheikh Kamal stadium, Kushtia;
- h. Technology empowerment centre on wheels for under privileged rural young people of Bangladesh (TECUYB) project;
- i. Sheikh Russell Mini Stadium-2nd phase (186) project at upazila level;
- j. Development of playground including construction of pavilion building for disabled athletes;
- k. Further development of Sheikh Russell Mini Stadium at Shibchar Upazila in Madaripur District and Char Fashion Upazila in Bhola District and construction of swimming pool at Gazipur District Headquarters;
- l. Establishment of Sports School under BKSP at Chittagong and Rajshahi (Third Revised); and
- m. Modernization of shooting Zone at BKSP.

Demands for Grants and Appropriations 2021-22

Grant No. 33

136-Ministry of Youth and Sports

(Taka in Thousand)

Charged	0	Operating	841,71,00	Recurrent	843,27,20
Others	1121,60,00	Development	279,89,00	Capital	278,17,80
				Financial Asset	15,00
				Liability	0
Total :	1121,60,00	Total :	1121,60,00	Total :	1121,60,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	338,13,22	295,40,90	299,37,57
3211	Administrative expenses	54,76,64	57,76,29	57,34,81
3221	Fees, charges and commissions	7,00	1,04,40	84,34
3231	Training	86,81,75	58,75,31	56,50,85
3243	Petrol, oil and lubricants	5,86,80	5,83,18	6,15,76
3244	Travel and Transfer	39,63,52	30,56,22	41,04,00
3252	Medical and surgical supplies	1,30,00	21,90	13,45
3255	Printing and stationery	7,43,90	8,25,57	7,44,69
3256	General supplies and materials	15,14,59	14,29,55	14,20,70
3257	Professional services, honorariums and special	8,56,70	25,33,39	21,79,05
3258	Repairs and maintenance	15,90,06	12,37,79	8,83,51
3631	Current grants	150,10,85	136,43,93	136,56,93
3632	Capital grants	1,84,15	90,68	2,53,07
3721	Social assistance benefits in cash	95,14,00	242,06,31	571,76,00
3821	Current transfers not elsewhere classified	7,22,27	20,52,55	20,48,02
3823	Current transfers for projects	13,32,00	3,64,00	3,76,00
3911	Reserve	1,99,75	0	10,71,00
Total - Recurrent Expenditure :		843,27,20	913,41,97	1259,49,75

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	12,26,80	34,48,36	27,85,25
4113	Other fixed assets	1,20,00	7,00	5,00
Sub Total - Non financial assets :		13,46,80	34,55,36	27,90,25
Capital expenditure for project				
4211	Capital expenditure for project	173,88,00	179,17,00	189,96,00
Sub Total - Capital expenditure for project :		173,88,00	179,17,00	189,96,00
Reserve				
4911	Reserve	90,83,00	0	1,42,00
Sub Total - Reserve :		90,83,00	0	1,42,00
Total - Capital Expenditure :		278,17,80	213,72,36	219,28,25
Assets				
Financial assets				
7215	Loans	15,00	15,00	15,00
Sub Total - Financial assets :		15,00	15,00	15,00
Total - Assets :		15,00	15,00	15,00
Total - Ministry of Youth and Sports :		1121,60,00	1127,29,33	1478,93,00

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(Taka in thousand)

Charged	0	Operating	841,71,00	Recurrent	843,27,20
Others	1121,60,00	Development	279,89,00	Capital	278,17,80
				Financial Asset	15,00
				Liability	0
Total:	1121,60,00	Total:	1121,60,00	Total:	1121,60,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
13601	Secretariat, Ministry of Youth and Sports			
	Operating Activity	259,43,00	273,41,11	282,97,00
	Development Activity	278,03,00	187,20,00	198,89,00
	Total:	537,46,00	460,61,11	481,86,00
	Recurrent	272,04,60	280,99,11	290,19,00
	Capital	265,26,40	179,47,00	191,52,00
	Financial Asset	15,00	15,00	15,00
	Total:	537,46,00	460,61,11	481,86,00
13602	Directorate of Sports			
	Operating Activity	46,39,00	40,30,62	41,85,00
	Total:	46,39,00	40,30,62	41,85,00
	Recurrent	45,80,60	39,74,36	41,40,65
	Capital	58,40	56,26	44,35
	Total:	46,39,00	40,30,62	41,85,00
13603	Department of Youth Development			
	Operating Activity	535,89,00	583,78,60	920,82,00
	Development Activity	1,86,00	42,59,00	34,40,00
	Total:	537,75,00	626,37,60	955,22,00
	Recurrent	525,42,00	592,68,50	927,90,10
	Capital	12,33,00	33,69,10	27,31,90
	Total:	537,75,00	626,37,60	955,22,00
	Total - Operating Activity:	841,71,00	897,50,33	1245,64,00
	Total - Development Activity:	279,89,00	229,79,00	233,29,00
	Total - Operating and Development Activity:	1121,60,00	1127,29,33	1478,93,00
	Total - Recurrent:	843,27,20	913,41,97	1259,49,75
	Total - Capital :	278,17,80	213,72,36	219,28,25
	Total - Asset:	15,00	15,00	15,00
	Total Liability:	0	0	0
	Total-Ministry of Youth and Sports:	1121,60,00	1127,29,33	1478,93,00