

Demands for Grants and Appropriations 2024-25
Grant No - 20
123 - Legislative and Parliamentary Affairs Division

Allocations and Activities

1 **Main functions of the Legislative and Parliamentary Affairs Division:**

- a. Advise all Ministries, Divisions and offices on all legal and constitutional questions arising out of any legislative proposal and on the interpretation of the Constitution and any law including international law related to such proposal;
- b. Drafting, scrutinising and providing opinion on all kinds of Bills, Ordinances, Statutory Orders, Rules, Regulations, By- Laws and Notifications;
- c. Interpretation and recommendation of international treaties, conventions and international legal affairs and matters relating to international arbitration arising from international treaties, contracts, etc;
- d. Translation of laws and other Statutory Rules and Orders;
- e. Administration of copyright of all laws of the Government;
- f. Publication of Acts, Ordinances and other Statutory Orders, Rules and Regulations and publication of other statutory documents and codification, consolidation, adoption and technical amendment of laws and publication of authorized translation of law;
- g. Matters relating to Human Rights and the Human Rights Commission, office of Ombudsman, Law Commission and Commission on legal matters and all legislative matters relating to Election Commission; and
- h. Assistance and Coordination of matters relating to law reforms.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the legislative and Parliamentary affairs Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	35,31,00	56,00	35,87,00	33,58,35	2,22,75	5,90	0
2022-23	Revised Budget	33,46,87	1,20,00	34,66,87	33,12,22	1,51,75	2,90	0
2023-24	Revised Budget	40,15,88	2,50,00	42,65,88	39,28,48	3,34,50	2,90	0
2024-25	Budget	40,05,10	4,50,00	44,55,10	43,01,10	1,54,00	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. 'Strengthening Legislative Capacity Building and Legal Awareness' project.

Demands for Grants and Appropriations 2024-25

Grant No. 20

123-Legislative and Parliamentary Affairs Division

(Taka in Thousand)

Charged	0	Operating	40,05,10	Recurrent	43,01,10
Others	44,55,10	Development	4,50,00	Capital	1,54,00
				Financial Asset	0
				Liability	0
Total :	44,55,10	Total :	44,55,10	Total :	44,55,10

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	18,12,97	16,24,07	16,47,02
3211	Administrative expenses	2,85,20	2,49,50	2,04,90
3221	Fees, charges and commissions	3,25	2,03	1,63
3231	Training	1,41,00	1,32,00	1,23,00
3243	Petrol, oil and lubricants	94,00	92,00	92,00
3244	Travel and Transfer	73,50	60,00	83,50
3255	Printing and stationery	1,21,88	1,15,00	1,09,00
3256	General supplies and materials	10,95	14,00	16,00
3257	Professional services, honorariums and special exper	3,06,40	1,85,80	2,67,50
3258	Repairs and maintenance	95,33	1,15,75	1,09,70
3631	Current grants	12,23,90	11,56,00	11,67,50
3632	Capital grants	1,26,10	1,73,00	1,14,50
3821	Current transfers not elsewhere classified	5,00	6,50	6,50
3911	Reserve	1,62	2,83	51,85
Total - Recurrent Expenditure :		43,01,10	39,28,48	39,94,60

Capital Expenditure

Non financial assets

4111	Buildings and structures	6,00	8,50	8,50
4112	Machinery and equipment	1,48,00	3,26,00	2,83,00
Sub Total - Non financial assets :		1,54,00	3,34,50	2,91,50
Total - Capital Expenditure :		1,54,00	3,34,50	2,91,50

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Assets				
Financial assets				
7215	Loans	0	2,90	2,90
Sub Total - Financial assets :		0	2,90	2,90
Total - Assets :		0	2,90	2,90
Total - Legislative and Parliamentary Affairs Division		44,55,10	42,65,88	42,89,00

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(Taka in thousand)

Charged	0	Operating	40,05,10	Recurrent	43,01,10
Others	44,55,10	Development	4,50,00	Capital	1,54,00
				Financial Asset	0
				Liability	0
Total:	44,55,10	Total:	44,55,10	Total:	44,55,10

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

12301 Secretariat, Legislative and Parliamentary Affairs Division

Operating Activity		40,05,10	40,15,88	40,89,00
Development Activity		4,50,00	2,50,00	2,00,00
Total:		44,55,10	42,65,88	42,89,00
Recurrent		43,01,10	39,28,48	39,94,60
Capital		1,54,00	3,34,50	2,91,50
Financial Asset		0	2,90	2,90
Total:		44,55,10	42,65,88	42,89,00
Total - Operating Activity:		40,05,10	40,15,88	40,89,00
Total - Development Activity:		4,50,00	2,50,00	2,00,00
Total - Operating and Development Activity:		44,55,10	42,65,88	42,89,00
Total - Recurrent:		43,01,10	39,28,48	39,94,60
Total - Capital :		1,54,00	3,34,50	2,91,50
Total - Asset:		0	2,90	2,90
Total Liability:		0	0	0
Total-Legislative and Parliamentary Affairs Division:		44,55,10	42,65,88	42,89,00