

Demands for Grants and Appropriations 2024-25

Grant No - 31

134 - Ministry of Cultural Affairs

Allocations and Activities

1 **Main functions of the Ministry of Cultural Affairs:**

- a. Formulation and implementation of policies, laws and rules relating to cultural affairs in accordance with the heritage of the country;
- b. Collection, preservation, exhibition, research, publication and development of cultural heritage, anthropology, liberation war and contemporary art and culture;
- c. Identification, excavation, renovation, preservation and display of the archaeological sites of the country;
- d. Copyright protection of the creative works;
- e. Establishment, expansion and development of public and private libraries to develop reading habits;
- f. Research and publications on language, art, culture, literature and heritage;
- g. Organize various events nationally, such as, Ekushey February and International Mother Language Day, confer Ekushey Padak, observance of birth anniversaries of Rabindranath and Nazrul, Bengali New Year, etc; and
- h. Cultural agreements with different countries, exchange of cultural Schemes and expanding cooperation in the international arena.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Cultural Affairs are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	367,44,00	211,45,44	578,89,44	397,70,05	181,04,39	15,00	0
2022-23	Revised Budget	367,39,52	294,34,00	661,73,52	400,64,57	260,94,95	14,00	0
2023-24	Revised Budget	416,12,56	348,04,00	764,16,56	454,76,97	309,25,59	14,00	0
2024-25	Budget	454,54,00	324,32,00	778,86,00	463,16,65	315,69,35	0	0

3 **In FY 2024-25, the following important activities/programes/projects are scheduled to be implemented:**

- a. Celebration of Martyrs day and International Mother Language Day on 21 February and Arrangement of 'Ekushey Book Fair 2025' and awarding 'Ekushey Padak 2025';
- b. Celebration of 1st Baishakh as Bengali New Year and seasonal festivals like Nobanno, Paushali, Pitha Utsob and Bosanto Utsob etc;
- c. Allocation of grants and aid for indigent artists, cultural organizations/theaters and libraries;
- d. Exchange of cultural team/cultural experts among different countries;
- e. Copyright protection of intangible creative works;
- f. Celebration of historic 7th March as National and International day;
- g. Perform cultural activities with the aim of making our future generation cultural minded in building communalism and militancy free Golden Bengal in the ideology of liberation war;
- h. Collect, display artifacts of cultural heritage, anthropology, contemporary art and modernization of gallery in National Museum;
- i. 'Nationwide Mobile Libraries' project;
- j. 'Expansion and completion of unfinished works of National Gallery and National Center for Music and Dance' project;
- k. Archaeological restoration-preservation of historic Rose Garden and establishment of Dhaka Metropolitan Museum;
- l. 'Construction and renovation of museum buildings and other physical infrastructure of Bangladesh Folk and Crafts Foundation' project;
- m. 'Construction project of multi-storey building of Department of Public Library' project;
- n. 'President Md. Abdul Hamid Shilpakala Academy and Regional Cultural Centre Construction' project;
- o. 'Sheikh Lutfar Rahman Library and Research Center Construction' project;
- p. 'Digitization and Automation of Bangla Academy Library' project; and
- q. 'Construction of Khudra Nri-Gosthi Cultural Academy, Rangamati (1st Revised)' project.

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(Taka in Thousand)

Charged	0	Operating	454,54,00	Recurrent	463,16,65
Others	778,86,00	Development	324,32,00	Capital	315,69,35
				Financial Asset	0
				Liability	0
Total :	778,86,00	Total :	778,86,00	Total :	778,86,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	66,02,23	60,63,53	62,53,71
3211	Administrative expenses	41,03,52	50,84,17	25,90,98
3221	Fees, charges and commissions	26,65	84,85	33,85
3231	Training	2,04,00	2,12,10	2,05,46
3243	Petrol, oil and lubricants	1,97,62	1,72,20	1,72,60
3244	Travel and Transfer	2,95,16	2,86,10	3,04,08
3252	Medical and surgical supplies	0	30	30
3253	Public order and safety supplies	5,42,10	5,16,64	5,19,74
3255	Printing and stationery	4,06,07	3,67,78	3,78,73
3256	General supplies and materials	1,05,23	1,02,43	1,07,62
3257	Professional services, honorariums and special exper	26,62,96	26,47,05	36,99,02
3258	Repairs and maintenance	25,10,89	29,54,17	31,73,10
3631	Current grants	230,58,32	221,38,78	218,89,03
3632	Capital grants	8,26,68	5,79,29	6,00,97
3721	Social assistance benefits in cash	10,00,00	9,40,00	9,40,00
3821	Current transfers not elsewhere classified	33,91,22	28,98,58	33,14,72
3823	Current transfers for projects	3,83,00	4,29,00	0
3911	Reserve	1,00	0	8,48,78
Total - Recurrent Expenditure :		463,16,65	454,76,97	450,32,69

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	88,87,14	188,15,81	151,23,95
4112	Machinery and equipment	19,21,71	44,93,83	33,47,75
4113	Other fixed assets	41,00	3,95	1,95
4141	Land	7,23,50	2,50,00	7,42,00
Sub Total - Non financial assets :		115,73,35	235,63,59	192,15,65
Capital expenditure for project				
4211	Capital expenditure for project	152,99,00	73,62,00	0
Sub Total - Capital expenditure for project :		152,99,00	73,62,00	0
Reserve				
4911	Reserve	46,97,00	0	56,22,66
Sub Total - Reserve :		46,97,00	0	56,22,66
Total - Capital Expenditure :		315,69,35	309,25,59	248,38,31
Assets				
Financial assets				
7215	Loans	0	14,00	14,00
Sub Total - Financial assets :		0	14,00	14,00
Total - Assets :		0	14,00	14,00
Total - Ministry of Cultural Affairs :		778,86,00	764,16,56	698,85,00

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Charged	0	Operating	454,54,00	Recurrent	463,16,65
Others	778,86,00	Development	324,32,00	Capital	315,69,35
				Financial Asset	0
				Liability	0
Total:	778,86,00	Total:	778,86,00	Total:	778,86,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
13401	Secretariat, Ministry of Cultural Affairs			
	Operating Activity	320,79,00	297,99,06	302,87,00
	Development Activity	203,79,00	81,23,00	66,91,00
	Total:	524,58,00	379,22,06	369,78,00
	Recurrent	322,91,00	305,15,50	311,93,44
	Capital	201,67,00	73,92,56	57,70,56
	Financial Asset	0	14,00	14,00
	Total:	524,58,00	379,22,06	369,78,00
13402	Department of Archaeology and Museum			
	Operating Activity	77,01,00	64,73,39	80,90,00
	Development Activity	15,69,00	17,67,00	18,00,00
	Total:	92,70,00	82,40,39	98,90,00
	Recurrent	65,97,50	64,17,39	67,33,00
	Capital	26,72,50	18,23,00	31,57,00
	Total:	92,70,00	82,40,39	98,90,00
13403	Department of Archives and Library			
	Operating Activity	11,41,00	9,46,24	9,05,00
	Total:	11,41,00	9,46,24	9,05,00
	Recurrent	10,63,20	8,26,29	8,33,25
	Capital	77,80	1,19,95	71,75
	Total:	11,41,00	9,46,24	9,05,00
13404	Department of Public Libraries			
	Operating Activity	41,06,00	39,67,53	39,55,00
	Development Activity	104,84,00	249,14,00	177,17,00
	Total:	145,90,00	288,81,53	216,72,00
	Recurrent	59,63,45	73,20,95	58,58,50
	Capital	86,26,55	215,60,58	158,13,50
	Total:	145,90,00	288,81,53	216,72,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
13405	Copyright Office			
	Operating Activity	4,27,00	4,26,34	4,40,00
	Total:	4,27,00	4,26,34	4,40,00
	Recurrent	4,01,50	3,96,84	4,14,50
	Capital	25,50	29,50	25,50
	Total:	4,27,00	4,26,34	4,40,00
	Total - Operating Activity:	454,54,00	416,12,56	436,77,00
	Total - Development Activity:	324,32,00	348,04,00	262,08,00
	Total - Operating and Development Activity:	778,86,00	764,16,56	698,85,00
	Total - Recurrent:	463,16,65	454,76,97	450,32,69
	Total - Capital :	315,69,35	309,25,59	248,38,31
	Total - Asset:	0	14,00	14,00
	Total Liability:	0	0	0
	Total-Ministry of Cultural Affairs:	778,86,00	764,16,56	698,85,00