

**Grant No. 58**  
**161 - Security Services Division**

**Medium Term Expenditure**

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	2706,37,39	2974,08,00	3271,49,00
Development Expenditure	1430,51,00	1573,56,00	1730,92,00
<b>Total</b>	<b>4136,88,39</b>	<b>4547,64,00</b>	<b>5002,41,00</b>
Recurrent	3486,48,42	3712,02,03	3990,71,03
Capital	650,39,97	835,61,97	1011,69,97
Financial Asset	0	0	0
Liability	0	0	0
<b>Total</b>	<b>4136,88,39</b>	<b>4547,64,00</b>	<b>5002,41,00</b>

## 1.0 Mission Statement and Major Functions

### 1.1 Mission Statement

Enhancing citizen services and dignity through disaster response, drug control, proper prison management and making foreign travel easy, supportable, and timely.

### 1.2 Major Functions

- 1.2.1 Management of dual citizenship, work permit, change of visa class, immigrant return, visa on arrival;
- 1.2.2 Modernization of prison security systems for the safety of inmates;
- 1.2.3 Transformation of prisons into correctional facilities;
- 1.2.4 Prevention of drugs and narcotics abuse;
- 1.2.5 Facilitation of issuance of passports to Bangladeshi citizens and issuance of visas to foreign nationals;
- 1.2.6 Complete the automatic immigration process;
- 1.2.7 Conducting passport and visa service activities of Bangladesh missions located abroad;
- 1.2.8 Taking measures to prevent and mitigate fire and other disasters and conducting rescue work.

## 2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Enhancement of institutional capability	<ul style="list-style-type: none"> <li>• Uploading all services related information forms on the website</li> <li>• Setting up of computer labs, providing ICT based training to the officers and employees</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
2. Capacity building for disaster response	<ul style="list-style-type: none"> <li>• Conducting disaster and post disaster rescue operations</li> <li>• Firefighting drill and fire extinguishment</li> <li>• Increase rescuing capability and equipment</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Fire Service and Civil Defense</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
3. Prevention of drugs and narcotics abuse	<ul style="list-style-type: none"> <li>• Conducting awareness activities</li> <li>• Conducting anti-narcotics operations</li> <li>• Treatment and rehabilitation of drug addicts</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Narcotics Control</li> </ul>
4. Facilitation of foreign travel of domestic and foreign nationals	<ul style="list-style-type: none"> <li>• Issuance of e-passport to Bangladeshi nationals at home/abroad</li> <li>• Providing passport and visa related information on the website</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Immigration and Passeports</li> </ul>
	<ul style="list-style-type: none"> <li>• Issuance of dual citizenship certificate</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
5. Safe custody of prisoners and conversion of prisons into correctional facilities	<ul style="list-style-type: none"> <li>• Improving the quality of services for inmates</li> <li>• Providing basic/vocational training to inmates in various trades</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Prisons</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Enhancement of institutional capability

**Impact on Poverty Reduction:** As a disaster service providing institution, Fire Service and Civil Defence Directorate conducts various activities including fire fighting, post-accident search and rescue and first aid, fire license and provides security clearance and joint operations. As a result, the organization plays a major role in poverty alleviation by reducing the loss of property

**Impact on Women's Advancement:** In order to ensure women's participation and gender equality, women employees have been appointed in various official positions including station officers, sub-officers, wireless operators, nursing attendants, administrative officers. Besides, according to the notification of the Security Services Department of the Ministry of Home Affairs on 24 January 2021, the name of the departmental post 'Fireman' has been changed to 'Fire Fighter' and the recruitment of women workers has been expanded.

##### 3.1.2 Capacity building for disaster response

**Impact on Poverty Reduction:** If the people's wealth and lives are secured, they will be able to engage themselves in productive activities and escape from poverty.

**Impact on Women's Advancement:** Through the joint efforts of male and female, the capacity to deal with fire and other natural and man-made disasters will increase and in this way lives and property of both men and women will be saved.

##### 3.1.3 Prevention of drugs and narcotics abuse

**Impact on Poverty Reduction:** With the anti-narcotics activities of the Narcotics Control Department, the number of drug addicts will gradually decrease. As a result, the number of working people in the society will increase which will play a role in poverty alleviation..

**Impact on Women's Advancement:** By reducing the number of people addicted to drugs, employment opportunities will be created which will play an important role in the development of the family and society, especially for the women's society.

##### 3.1.4 Facilitation of foreign travel of domestic and foreign nationals

**Impact on Poverty Reduction:** The image of our country has been enhanced by introducing of modern technology-based e-passport in the international arena thus significant progress will be made in the field of manpower export. Besides, visa facilitation will increase the rate of arrival of foreign nationals and accelerate the development of foreign investment and tourism industry. Through this, the number of poor people will gradually decrease along with the creation of multidimensional employment opportunities.

**Impact on Women's Advancement:** Introducing modern e-passport and automated border control management will further encourage foreign travel and thereby create foreign employment opportunities, which will further accelerate the pace of women's development.

### 3.1.5 Safe custody of prisoners and conversion of prisons into correctional facilities

**Impact on Poverty Reduction:** At present prisoners are rehabilitated through education and vocational training. Apart from this, 50% of the profit from the sale of the products produced by the prisoners after the training is being paid to them, which is contributing to poverty alleviation.

**Impact on Women's Advancement:** Construction of separate women's prisons, housing for women prison guards, day care centers for children with mothers, increasing the respect of religious teachers and providing training to women inmates in various trades. 50% of the proceeds from the sale of their products are being paid to them as remuneration, which is contributing to the development of women.

## 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	1733,32,57	1889,00,15	2107,19,85
Gender	1041,77,60	981,80,86	1099,05,71

### 4.1 Priority Spending Areas/Scheme

Priority Spending Areas/Scheme	Related Strategic Objectives
<p><b>1. Establishment of fire service station in each upazila (gap area, growth center and remote area).</b></p> <p>As per the promise/instructions of the Hon'ble Prime Minister, the setting up one fire station project in each upazila of the country is being implemented. At present 506 fire stations have been established.</p>	Capacity building for disaster response
<p><b>2. Introduction of passport and visa system acceptable to the outside world</b></p> <p>Priority has been given to modernization of e-passport, e-visa, and immigration systems acceptable to the outside world.</p>	Facilitation of foreign travel of domestic and foreign nationals
<p><b>3. Prevention of drug abuse</b></p> <p>Priority has also been given to activities aimed at reducing the abuse of drugs and narcotic to build up a healthy society through mass awareness activities, anti-drug campaigns and rehabilitation of drug addicts.</p>	Prevention of drugs and narcotics abuse
<p><b>4. Modernization of prison management</b></p> <p>Prison management modernization (security, infrastructural and technological) has also been prioritized to make prisons more reformatory.</p>	Safe custody of prisoners and conversion of prisons into correctional facilities

## 4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Security Service Division	88,30,00	25,53,30	34,72,43	112,69,67	125,96,64
Passport & Visa Wings in Foreign Countries	79,12,00	77,91,09	82,37,57	90,61,33	99,67,36
Head Office, Prisons' Directorate	698,74,16	364,25,58	534,80,28	594,85,44	730,60,75
Offices of the Deputy Inspector General of Prisons	4,00,00	3,92,59	4,14,63	5,31,17	7,28,22
Central Jails	406,47,86	415,47,86	421,00,00	460,54,00	502,14,78

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
District Jails	457,34,91	467,34,91	474,91,49	518,69,39	569,30,25
Head Office, Department of Fire Service and Civil Defence	371,46,62	292,42,94	283,84,72	337,33,86	397,79,53
Fire Service and Civil Defence Training Institute	21,31,35	21,31,35	22,37,91	23,94,56	25,71,04
Offices of the Deputy Director, Department of Fire Service and Civil Defence	496,34,80	496,34,80	41,54,06	44,38,97	47,55,25
Offices of the Assistant Director, Department of Fire Service and Civil Defence	0	0	135,52,36	147,47,35	156,83,98
Offices of the Sub-Assistant Director, Department of Fire Service and Civil Defence	0	0	99,12,20	103,89,81	111,17,62
Fire Stations, Department of Fire Service and Civil Defence	0	0	248,97,86	261,67,45	277,52,58
Head Office, Department of Narcotics Control	194,48,74	96,64,95	135,07,96	166,32,63	204,31,00
Divisional Narcotics Control Offices, Department of Narcotics Control	10,09,00	10,09,00	12,18,40	12,93,80	13,69,00
Divisional Intelligence Offices, Department of Narcotics Control	10,56,50	10,56,50	13,26,80	14,25,70	15,24,70
District Narcotics Control Offices	107,37,00	108,87,00	123,66,00	136,63,00	145,83,00
Narcotics Control Offices, Metro Sub-Region	20,89,00	20,89,00	24,62,30	26,29,10	27,95,90
Drug Addict Treatment and Rehabilitation Centres	14,55,20	14,55,20	17,86,20	18,85,40	19,76,60
Divisional Chemical Laboratories, Department of Narcotics Control	3,99,00	3,99,00	6,85,22	7,62,37	8,40,80
Head Office, Department of Immigration and Passports	1115,46,53	1189,07,14	1340,92,74	1378,87,98	1425,37,07
Divisional Passport & Visa Office	14,36,27	14,27,97	14,71,06	15,80,32	16,95,33
Regional Passport Offices	48,47,20	49,52,63	64,36,20	68,60,70	73,29,60
<b>Grand Total :</b>	<b>4163,36,14</b>	<b>3683,02,81</b>	<b>4136,88,39</b>	<b>4547,64,00</b>	<b>5002,41,00</b>

#### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	1138,78,26	1139,26,67	1203,15,98	1289,74,31	1392,79,92
3211	Administrative expenses	224,77,46	221,30,18	254,16,37	271,30,99	290,38,71
3221	Fees, charges and commissions	115,04,11	24,34,47	27,68,78	31,78,51	32,70,74
3231	Training	22,15,28	23,18,71	18,26,82	20,94,34	25,50,75
3243	Petrol, oil and lubricants	51,48,06	51,59,88	61,41,18	65,44,51	69,87,84
3244	Travel and Transfer	57,23,40	48,43,34	54,45,26	65,01,11	75,20,18
3251	Agriculture supplies	87,04	80,90	81,64	97,36	1,18,95
3252	Medical and surgical supplies	21,38,09	20,46,90	20,92,78	23,51,38	25,13,12
3253	Public order and safety supplies	4,49,40	4,53,39	5,33,17	5,66,33	6,13,16
3254	Food supplies	365,49,44	393,31,53	384,08,92	418,76,98	451,44,91
3255	Printing and stationery	50,13,87	55,69,16	67,34,07	481,50,84	501,17,63
3256	General supplies and materials	512,90,85	782,50,54	776,43,54	524,68,84	382,24,92
3257	Professional services, honorariums and special expenses	57,56,54	55,67,95	56,01,16	66,65,58	73,00,87
3258	Repairs and maintenance	215,88,65	350,97,01	324,33,11	279,48,62	469,80,23
3511	Public nonfinancial corporations subsidies	88,68,87	85,08,44	93,66,67	99,11,42	107,50,99
3631	Current grants	5,00	0	10,00	10,74	11,49
3721	Social assistance benefits in cash	3,00,00	3,00,00	3,00,00	3,50,00	4,20,00
3821	Current transfers not elsewhere classified	11,44,59	11,37,66	11,68,47	12,98,50	14,10,66
3911	Reserve	31,17,03	0	123,60,50	50,81,67	68,15,96
	<b>Total : - Recurrent Expenditure</b>	<b>2972,55,94</b>	<b>3271,56,73</b>	<b>3486,48,42</b>	<b>3712,02,03</b>	<b>3990,71,03</b>

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	<b>Capital Expenditure</b>					
4111	Buildings and structures	513,90,22	231,86,24	333,71,25	361,63,99	513,89,28
4112	Machinery and equipment	333,99,32	178,35,41	275,68,04	329,36,90	317,22,41
4113	Other fixed assets	55,58,51	70,33	9,25,68	1,99,26	2,22,67
4121	Materials and supplies	1,00	0	0	0	0
4141	Land	230,47,15	54,10	26,75,00	62,61,82	88,35,61
4911	Reserve	56,74,00	0	5,00,00	80,00,00	90,00,00
	<b>Total : - Capital Expenditure</b>	<b>1190,70,20</b>	<b>411,46,08</b>	<b>650,39,97</b>	<b>835,61,97</b>	<b>1011,69,97</b>
	<b>Assets</b>					
7215	Loans	10,00	0	0	0	0
	<b>Total : - Assets</b>	<b>10,00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total :</b>	<b>4163,36,14</b>	<b>3683,02,81</b>	<b>4136,88,39</b>	<b>4547,64,00</b>	<b>5002,41,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Responding to fire incidents	2	%	100	100	100	100	100	100	100
2. Modern immigration management									
a. issuance of machine-readable passports	4	thousand	800	989	300	300	300	200	100
b. Issuance of e-passport			3500	5344	4000	4000	4500	5000	5500
c. Issuance of machine-readable visas			260	48	270	270	280	290	3000
3. Response time to fire fighting	2	minute/ k.m.	5.30	5.15	5.15	5.30	5.15	5.15	5.10
4. Decrease accommodation problems of prisoners	5	person	42600	42626	42700	42700	42800	42900	43000
5. Operations to eradicate drugs	3	number	35000	35100	55000	55000	57000	60000	65000

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** Recently online security clearance system (SCI) has been introduced for providing security clearance certificate to foreign investor/consultants/experts/workers who work in various government and private projects/institutions.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Uploading service related all forms and information on websites	coverage	1	%	100	100	100	100	100	100	100
2. Establishment of computer labs and providing ICT training to officers/ staffs	training recipients	1	Number	250	230	250	250	250	250	280
3. Issuance of dual citizenship certificates	issued citizenship certificates	4	Number (thousand)	3.50	2.00	3.50	3.50	3.50	3.50	5.00

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
			4	5	6	7	8
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1610101 - Secretariat, Security Service Division	1-3	13,69,81	31,41,00	25,53,30	29,62,43	32,58,93	35,85,15
1610102 - Passport & Visa Wings in Foreign Countries	1-3	41,13,07	79,12,00	77,91,09	82,37,57	90,61,33	99,67,36
<b>Total : General Activity</b>		<b>54,82,88</b>	<b>110,53,00</b>	<b>103,44,39</b>	<b>112,00,00</b>	<b>123,20,26</b>	<b>135,52,51</b>
<b>Special Activity</b>							
12000801 - Loans to Government Employees	1-3	0	10,00	0	0	0	0
<b>Total : Special Activity</b>		<b>0</b>	<b>10,00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Support Activity</b>							
131003900 - National Acid Control Council	1-3	0	5,00	0	10,00	10,74	11,49
<b>Total : Support Activity</b>		<b>0</b>	<b>5,00</b>	<b>0</b>	<b>10,00</b>	<b>10,74</b>	<b>11,49</b>
<b>Total : Operating Activities</b>		<b>54,82,88</b>	<b>110,68,00</b>	<b>103,44,39</b>	<b>112,10,00</b>	<b>123,31,00</b>	<b>135,64,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000161 - Reserve for unapproved project Security Service Division, Ministry of Home Affairs	1-3	0	56,74,00	0	5,00,00	80,00,00	90,00,00
<b>Total : Annual Development Program</b>		<b>0</b>	<b>56,74,00</b>	<b>0</b>	<b>5,00,00</b>	<b>80,00,00</b>	<b>90,00,00</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>56,74,00</b>	<b>0</b>	<b>5,00,00</b>	<b>80,00,00</b>	<b>90,00,00</b>
<b>Total :</b>		<b>54,82,88</b>	<b>167,42,00</b>	<b>103,44,39</b>	<b>117,10,00</b>	<b>203,31,00</b>	<b>225,64,00</b>

## 6.2 Directorate of Fire Services and Civil Defense

**6.2.1 Recent Achievements:** 75 fire stations have been established in the last three years. At present the number of operational stations is 506. 16163 hotline has been launched to get information about fire incidents quickly. 66780 fire accidents and 31365 other accidents were dealt with successfully. During dealing with BM container depot explosion at Sitakunda, 28,488 people were saved alive and 5558 people were rescued with assets worth around 4381 crore Taka. 126 people have been given medals and 276 people have been given foreign training in order to increase the morale of the staff and increase the quality of service. In recognition of exemplary contribution to public service, the Directorate has won the "Freedom Medal-2023" award.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
				5	6	7	8	9	10	11
1	2	3	4	5	6	7	8	9	10	11
1. Conduct disaster and post disaster rescue operations	Reduced disaster risk and minimize loss of lives and properties	2	Rescued (%)	100	100	100	100	100	100	100
	Ambulance service		Person	10800	10800	10500	10600	11000	11200	11500
2. Firefighting drill and fire extinguishment	Reduction in fire and damage	2	No. of fire fighting drill	5000	4500	5600	5882	6000	6200	6500
			Number of trainees (person)	35000	25277	47000	33000	47200	47500	50000

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
3. Increase rescuing capability and equipment	Increase rescue vehicles	2	Number of cars	10	3	20	13	50	70	100
	Expert and trained manpower		Trained manpower (Number)	14468	13862	14515	14300	15000	15500	16000
	Increase ambulance service and other instrument		Ambulance (Number)					50	51	

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2023-24	2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1610301 - Head Office, Department of Fire Service and Civil Defence	1-3	288,02,08	211,92,43	163,68,53	158,50,61	199,33,86	246,00,94
1610302 - Fire Service and Civil Defence Training Institute	1-3	13,17,10	21,31,35	21,31,35	22,37,91	23,94,56	25,71,04
1610303 - Offices of the Deputy Director, Department of Fire Service and Civil Defence	1-3	22,80,06	496,34,80	496,34,80	41,54,06	44,38,97	47,55,25
1610304 - Offices of the Assistant Director, Department of Fire Service and Civil Defence	1-3	129,19,06	0	0	135,52,36	147,47,35	156,83,98
1610305 - Offices of the Sub-Assistant Director, Department of Fire Service and Civil Defence	1-3	90,93,43	0	0	99,12,20	103,89,81	111,17,62
1610306 - Fire Stations, Department of Fire Service and Civil Defence	1-3	226,14,97	0	0	248,97,86	261,67,45	277,52,58
<b>Total : General Activity</b>		<b>770,26,70</b>	<b>729,58,58</b>	<b>681,34,68</b>	<b>706,05,00</b>	<b>780,72,00</b>	<b>864,81,41</b>
<b>Special Activity</b>							
120000613 - Food Subsidy for Fire service and Civil Defence	1	56,37,13	76,80,19	83,84,41	95,02,11	98,00,00	101,78,59
<b>Total : Special Activity</b>		<b>56,37,13</b>	<b>76,80,19</b>	<b>83,84,41</b>	<b>95,02,11</b>	<b>98,00,00</b>	<b>101,78,59</b>
<b>Total : Operating Activities</b>		<b>826,63,83</b>	<b>806,38,77</b>	<b>765,19,09</b>	<b>801,07,11</b>	<b>878,72,00</b>	<b>966,60,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224280300 - Establishment of 11 Modern Fire service and Civil Defence Stations Project (01/01/2019-31/12/2023)	3	180,66,70	82,74,00	44,90,00	0	0	0
224396500 - Expansion of Ambulance Service of Directorate of Fire Service and Civil Defense (Phase-II) (01/10/2023 - 30/06/2026)	1-3	0	0	0	30,32,00	40,00,00	50,00,00
<b>Total : Annual Development Program</b>		<b>180,66,70</b>	<b>82,74,00</b>	<b>44,90,00</b>	<b>30,32,00</b>	<b>40,00,00</b>	<b>50,00,00</b>
<b>Total : Development Activities</b>		<b>180,66,70</b>	<b>82,74,00</b>	<b>44,90,00</b>	<b>30,32,00</b>	<b>40,00,00</b>	<b>50,00,00</b>
<b>Total :</b>		<b>1007,30,53</b>	<b>889,12,77</b>	<b>810,09,09</b>	<b>831,39,11</b>	<b>918,72,00</b>	<b>1016,60,00</b>

### 6.3 Department of Prisons

**6.3.1 Recent achievements:** From July, 20 to June, 23, 19,800 inmates in 38 jails have received technical training in 39 trades. 1,88,97,509/- has been paid wages to 67825 prisoners as 50% profit of their sale. Mobile phone booths have been introduced in 28 prisons to enable them to talk on telephone. Apart from this, arrangements have been made to send money to the personal cash (PC) through Bikash and Cash to save time and trouble for the relatives of the prisoners. List of names of bailed/released prisoners have been displayed in all the jails of the country. Special treatment has been provided to 48,628 drug addicts detained in jails during the last 3 years. Special wards for drug addict prisoners have been opened in 25 prisons where a total of 1417 counseling sessions have been conducted. Jail capacity increased to 42,866.

Day care centers for children have been set up in 12 prisons. Security devices have been added to 55 prisons.

### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Improving the quality of services for inmates	Service for prisoner	5	Percentage	100	100	100	100	100	100	100
	Accommodation of prisoner		Nos./person	42700	42866	43000	43000	43500	44000	44500
2. Impart basic/vocational training to inmates in various trades	Trained prisoner	5	Number	33	33	38	38	40	50	55

### 6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1610201 - Head Office, Prisons' Directorate	1-2	83,77,84	128,77,38	57,56,79	129,93,88	148,98,64	161,05,79
1610202 - Offices of the Deputy Inspector General of Prisons	1-2	3,04,61	4,00,00	3,92,59	4,14,63	5,31,17	7,28,22
1610203 - Central Jails	1-2	334,06,23	406,47,86	415,47,86	421,00,00	460,54,00	502,14,78
1610204 - District Jails	1-2	360,96,00	457,34,91	467,34,91	474,91,49	518,69,39	569,30,25
<b>Total : General Activity</b>		<b>781,84,68</b>	<b>996,60,15</b>	<b>944,32,15</b>	<b>1030,00,00</b>	<b>1133,53,20</b>	<b>1239,79,04</b>
<b>Special Activity</b>							
12000612 - Food Subsidy for Department of Prisons	1	54,42,28	76,71,93	75,23,51	81,36,40	88,56,30	102,62,24
120002908 - Performance Based Financing - Jail product	1,2	1,49,77	3,23,85	3,22,28	3,50,00	3,74,50	6,00,72
<b>Total : Special Activity</b>		<b>55,92,05</b>	<b>79,95,78</b>	<b>78,45,79</b>	<b>84,86,40</b>	<b>92,30,80</b>	<b>108,62,96</b>
<b>Total : Operating Activities</b>		<b>837,76,73</b>	<b>1076,55,93</b>	<b>1022,77,94</b>	<b>1114,86,40</b>	<b>1225,84,00</b>	<b>1348,42,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224105200 - *Modernisation of Prisons Security (01/01/2016 - 30/06/2022)	1	3,70	1,00	20,48,00	0	0	0
224105400 - Reconstruction of Mymensingh Central Jail (1st Revision) (01/07/2015 - 30/06/2025)	1,2	58,97	30,00,00	10,57,00	20,00,00	60,00,00	35,92,00
224105800 - Replacement of Khulna District Jail (01/01/11-30/06/24)- Approved	1,2	2,11,43	50,00,00	72,03,00	0	0	0
224262100 - Conservation of old Dhaka Central jail history, historical buildings & development of surroundings area.(01/07/2018-31/12/2023)	1-2	33,43,45	200,00,00	42,60,00	140,00,00	100,00,00	150,00,00
224281200 - Reconstruction of Cumilla Central Jail. (01/01/2019-30/06/2025) Approved.	1	39,93,79	85,00,00	38,00,00	80,00,00	83,56,00	95,00,00
224302800 - Construction of Narsingdi District Jail.(01/09/2019-30/06/2024)	1	99,92,99	85,00,00	38,00,00	60,00,00	60,00,00	90,00,00
224321200 - Reconstruction of Jamalpur District Jail (01/07/2020-30/06/2025)	1	8,35,62	40,00,00	6,55,00	20,00,00	50,00,00	90,00,00
<b>Total : Annual Development Program</b>		<b>184,39,95</b>	<b>490,01,00</b>	<b>228,23,00</b>	<b>320,00,00</b>	<b>353,56,00</b>	<b>460,92,00</b>
<b>Total : Development Activities</b>		<b>184,39,95</b>	<b>490,01,00</b>	<b>228,23,00</b>	<b>320,00,00</b>	<b>353,56,00</b>	<b>460,92,00</b>
<b>Total :</b>		<b>1022,16,68</b>	<b>1566,56,93</b>	<b>1251,00,94</b>	<b>1434,86,40</b>	<b>1579,40,00</b>	<b>1809,34,00</b>

## 6.4 Department of Narcotics Control

**6.4.1 Recent Achievements:** The Narcotic Drugs and Psychotropic Substances (Amendment) Act, 2020 has been enacted. The Directorate of Narcotics Control (Clothing and Material Authorization) Rules, 2021; Establishment and Operation of De-addiction Centres, De-addiction Rehabilitation Centres and De-



addiction Counseling Centres at Private Level Rules, 2021; Policy on Government Grants for Private De-addiction Treatment and Rehabilitation Centres Rules, 2022; Alcohol Control Rules, 2022; Directorate of Narcotics Control (Employees) Recruitment Rules, 2022 and Seizure, Management and Disposal of Confessable Substances Rules, 2022 have been enacted. 2,82,559 anti-narcotics operations have been conducted in the last 03 years . 71877 cases were registered and 77,118 drug offenders were arrested. At the same time 1,31,92,945 pieces of Yaba; 77303 bottles of Phensidyl; 55.222 kg of heroin, 15,313 kg of crystal meth/ice, 307 LSD and 24052.78 kg of cannabis and other large quantities of drugs were seized. Comprehensive action plan against drugs has been implemented. 73,651 samples have been sent to the Central Chemical Laboratory of the Department of Narcotics Control, BGB, Police, RAB, Customs and other agencies.

#### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Conduct public awareness campaigns	Number of Committee in School and College	3	thousand	31.00	31.08	31.50	31.10	31.20	31.25	31.30
	Meetings, seminars, conferences and class speech			12.80	12.80	12.90	13.00	13.20	13.50	14.00
2. Conduct anti-narcotics operations	Number of cases	3	thousand	14.50	21.83	17.00	17.10	17.30	17.50	17.70
	Number of arrested people			14.00	19.02	17.00	17.20	17.40	17.60	17.70
3. Ensure treatment and rehabilitation of drug addicts	Number of private drug addiction treatment centres under license	3	Number	375	380	380	380	390	400	410
	Number of persons received treatment facilities (Govt/non Govt)		thousand	36.00	36.00	36.00	3.60	37.00	38.00	39.00

#### 6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1610401 - Head Office, Department of Narcotics Control	1-3	56,02,20	130,48,74	70,01,95	88,61,73	99,50,18	116,84,00
1610402 - Divisional Narcotics Control Offices, Department of Narcotics Control	1-3	4,38,61	10,09,00	10,09,00	12,18,40	12,93,80	13,69,00
1610403 - Divisional Intelligence Offices, Department of Narcotics Control	1-3	4,85,47	10,56,50	10,56,50	13,26,80	14,25,70	15,24,70
1610404 - District Narcotics Control Offices	1-3	75,16,35	107,37,00	108,87,00	123,66,00	136,63,00	145,83,00
1610405 - Narcotics Control Offices, Metro Sub-Region	1-3	10,53,99	20,89,00	20,89,00	24,62,30	26,29,10	27,95,90
1610406 - Drug Addict Treatment and Rehabilitation Centres	1-3	7,44,55	14,55,20	14,55,20	17,86,20	18,85,40	19,76,60
1610407 - Divisional Chemical Laboratories, Department of Narcotics Control	1-3	23,47	3,99,00	3,99,00	6,85,22	7,62,37	8,40,80
<b>Total : General Activity</b>		<b>158,64,64</b>	<b>297,94,44</b>	<b>238,97,65</b>	<b>287,06,65</b>	<b>316,09,55</b>	<b>347,74,00</b>
<b>Special Activity</b>							
120000620 - Food Subsidy for Department of Narcotics Control	1	0	0	0	6,46,23	6,82,45	7,47,00
<b>Total : Special Activity</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,46,23</b>	<b>6,82,45</b>	<b>7,47,00</b>
<b>Total : Operating Activities</b>		<b>158,64,64</b>	<b>297,94,44</b>	<b>238,97,65</b>	<b>293,52,88</b>	<b>322,92,00</b>	<b>355,21,00</b>

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224366200 - Extension and Modernization of Dhaka Central Drug Addiction Treatment Centre	1-3	0	64,00,00	26,63,00	40,00,00	60,00,00	80,00,00
<b>Total : Annual Development Program</b>		<b>0</b>	<b>64,00,00</b>	<b>26,63,00</b>	<b>40,00,00</b>	<b>60,00,00</b>	<b>80,00,00</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>64,00,00</b>	<b>26,63,00</b>	<b>40,00,00</b>	<b>60,00,00</b>	<b>80,00,00</b>
<b>Total :</b>		<b>158,64,64</b>	<b>361,94,44</b>	<b>265,60,65</b>	<b>333,52,88</b>	<b>382,92,00</b>	<b>435,21,00</b>

## 6.5 Department of Immigration and Passports

**6.5.1 Recent achievements:** In the last three years, the Directorate of Immigration and Passports has generated a revenue of 5,903 crore by issuing 71 lakh 49 thousand 583 machine readable passports (MRPs) and 6 lakh 38 thousand 477 machine readable visas (MRVs) and 1 crore 23 lakh 84 thousand e-passports. . The Honorable Prime Minister officially launched the modern technology-based e-passport and automated border control management program on 22 January 2020. Following this, a total of 44 e-gates were installed at 3 international airports and Benapole land port. Besides, 16 Regional Passport Offices have their own buildings and 'Personalization Complex' for passport printing. E-passport program has been launched in 43 missions abroad. Moreover, the Directorate has acquired the capacity to produce passport booklets under its own management. E-passport will be launched in 37 more missions. The e-Visa program has been initiated by Emirates Technology Solutions LLC (ETEK) and its technical subsidiary SITA in the G2G system.

### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Issuance of e-passport to Bangladeshi nationals at home/abroad	Issuance of MRP	4	thousand	800	989	300	300	300	200	100
	Issuance of MRV		thousand	260	48	270	270	280	290	300
	Issuance of e-passport		thousand	3500	5344	4000	4000	4500	5000	5500
2. Upload passport and visa related information on the website	Coverage		(%)	100	100	100	100	100	100	100

### 6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Scheme and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1610501 - Head Office, Department of Immigration and Passports	1-3	91,51,21	266,64,53	132,71,14	305,73,74	338,87,98	375,37,07
1610502 - Divisional Passport & Visa Office	1-3	11,86,22	14,36,27	14,27,97	14,71,06	15,80,32	16,95,33
1610503 - Regional Passport Offices	1-3	33,88,31	48,47,20	49,52,63	64,36,20	68,60,70	73,29,60
<b>Total : General Activity</b>		<b>137,25,74</b>	<b>329,48,00</b>	<b>196,51,74</b>	<b>384,81,00</b>	<b>423,29,00</b>	<b>465,62,00</b>
<b>Total : Operating Activities</b>		<b>137,25,74</b>	<b>329,48,00</b>	<b>196,51,74</b>	<b>384,81,00</b>	<b>423,29,00</b>	<b>465,62,00</b>

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224239400 - "Implementation of E-Passport and Automated Border Control Management in Bangladesh"	1-3	603,16,50	830,00,00	1039,05,00	1035,19,00	1040,00,00	1050,00,00
224260500 - Construction of 16 Regional Passport offices (Revised 17 Regional Passport offices and Upward Expansion of 4 Passport office Buildings) (1st Revised 01/07/2018-31/12/2023)	1-3	20,17,74	18,82,00	17,31,00	0	0	0
<b>Total : Annual Development Program</b>		<b>623,34,24</b>	<b>848,82,00</b>	<b>1056,36,00</b>	<b>1035,19,00</b>	<b>1040,00,00</b>	<b>1050,00,00</b>
<b>Total : Development Activities</b>		<b>623,34,24</b>	<b>848,82,00</b>	<b>1056,36,00</b>	<b>1035,19,00</b>	<b>1040,00,00</b>	<b>1050,00,00</b>
<b>Total :</b>		<b>760,59,98</b>	<b>1178,30,00</b>	<b>1252,87,74</b>	<b>1420,00,00</b>	<b>1463,29,00</b>	<b>1515,62,00</b>