

Demands for Grants and Appropriations 2024-25
Grant No - 22
125 - Secondary and Higher Education Division

Allocations and Activities

1 **Main functions of the Secondary and Higher Education Division:**

- a. Formulation and implementation of policy for secondary and tertiary education;
- b. Research and training programs with focus on improving the quality of secondary, higher secondary and tertiary education;
- c. Formulation, implementation, monitoring and evaluation of projects with focus on construction of new educational infrastructure and improvement and expansion of existing infrastructure and Establishment of specialized university and creation of open educational resources;
- d. Formulation of curriculum for secondary levels and printing and distribution of free text books for primary and secondary levels;
- e. Registration and recruitment of teachers for non-government education institutions;
- f. Providing merit scholarship and stipend for students at secondary and degree levels;
- g. Providing broad-band internet connection, multi-media books to educational institutions, ensuring use of ICT in class rooms and application of ICT in academic management; and
- h. Increasing bilateral and international cooperation in education sector.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Secondary and Higher Education Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	21753,95,90	10659,73,00	32413,68,90	24004,10,88	8407,39,02	2,19,00	0
2022-23	Revised Budget	23587,59,04	10064,60,26	33652,19,30	26030,75,49	7621,43,81	0	0
2023-24	Revised Budget	25178,89,98	8952,55,05	34131,45,03	29144,08,78	4987,21,25	15,00	0
2024-25	Budget	28566,84,00	15541,50,00	44108,34,00	32643,44,97	11464,89,03	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Printing Primary and Secondary level text books and distributing them free of cost and uploading the books in related websites for easy access;
- b. Providing Monthly Payment Order (M.P.O) for new non government educational institutions;
- c. Providing merit scholarship and stipend for students at secondary and graduate levels;
- d. Updating and amendment of text books with the spirit of liberation war and independence of Bangladesh;
- e. Arranging 6 lacs lessons in secondary & higher secondary level through the use of online & multimedia and giving ICT training to 2,10,000 teachers in FY 2024-25;
- f. Partial construction of academic buildings and supply of furniture to 3000 selected non-govt Secondary schools and vertical expansion of the academic building of 3250 selected private secondary schools;
- g. Constructing, expanding and implementing multimedia class of 1750 non-government colleges. Establish labs, provide training to science teachers and providing furniture to those colleges;
- h. Construction of academic buildings including examination halls, providing furniture. IT Lab, multimedia class rooms, computer of science lab, I-board and science apparatus, creating posts and offering training for science teachers of 270 government colleges;
- i. Establishment of new academic building in 323 government secondary schools, providing furnitures and equipments, establishment of I.T. and science lab;
- j. Establishment of new universities, construction and extension of academic building and enhancing their capacities; and
- k. Providing training to 2 lakh secondary school teachers on dissemination of new curriculum.

Demands for Grants and Appropriations 2024-25

Grant No. 22

125-Secondary and Higher Education Division

(Taka in Thousand)

Charged	0	Operating	28566,84,00	Recurrent	32643,44,97
Others	44108,34,00	Development	15541,50,00	Capital	11464,89,03
				Financial Asset	0
				Liability	0
Total :	44108,34,00	Total :	44108,34,00	Total :	44108,34,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	4460,51,22	3972,62,92	3794,85,75
3211	Administrative expenses	455,75,60	336,54,45	469,73,72
3221	Fees, charges and commissions	18,01,39	16,28,90	20,14,17
3231	Training	1147,44,09	862,20,04	662,36,86
3243	Petrol, oil and lubricants	24,16,65	18,84,99	18,91,35
3244	Travel and Transfer	46,04,77	38,72,69	54,24,61
3251	Agriculture supplies	3,00	3,00	3,00
3252	Medical and surgical supplies	4,00	7,50	3,00
3253	Public order and safety supplies	1,18,22	87,37	75,70
3255	Printing and stationery	42,19,27	39,84,25	36,05,88
3256	General supplies and materials	29,79,36	24,45,49	24,14,02
3257	Professional services, honorariums and special exper	346,17,06	167,55,16	164,65,62
3258	Repairs and maintenance	682,23,04	599,13,30	596,88,91
3631	Current grants	21175,31,81	19760,00,69	19242,98,85
3632	Capital grants	435,26,95	283,29,89	493,96,48
3821	Current transfers not elsewhere classified	2899,98,64	2441,87,09	1737,16,01
3823	Current transfers for projects	362,95,00	255,50,00	349,72,92
3911	Reserve	516,34,90	326,21,05	1102,47,74
Total - Recurrent Expenditure :		32643,44,97	29144,08,78	28769,14,59

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	4686,22,05	1754,71,12	5403,99,00
4112	Machinery and equipment	2080,33,54	803,23,47	1936,78,82
4113	Other fixed assets	20,57,44	99,02,66	24,49,60
4141	Land	55,50,00	1,00,69	60,45,90
Sub Total - Non financial assets :		6842,63,03	2657,97,94	7425,73,32
Capital expenditure for project				
4211	Capital expenditure for project	4105,63,89	2329,22,31	5729,41,69
Sub Total - Capital expenditure for project :		4105,63,89	2329,22,31	5729,41,69
Reserve				
4911	Reserve	516,62,11	1,00	912,87,40
Sub Total - Reserve :		516,62,11	1,00	912,87,40
Total - Capital Expenditure :		11464,89,03	4987,21,25	14068,02,41
Assets				
Financial assets				
7215	Loans	0	15,00	1,81,00
Sub Total - Financial assets :		0	15,00	1,81,00
Total - Assets :		0	15,00	1,81,00
Total - Secondary and Higher Education Division		44108,34,00	34131,45,03	42838,98,00

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(Taka in thousand)

Charged	0	Operating	28566,84,00	Recurrent	32643,44,97
Others	44108,34,00	Development	15541,50,00	Capital	11464,89,03
				Financial Asset	0
				Liability	0
Total:	44108,34,00	Total:	44108,34,00	Total:	44108,34,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

12501 Secretariat, Secondary and Higher Education Division

Operating Activity	7308,98,66	7153,76,67	7175,33,00
Development Activity	8149,04,34	4867,23,00	9028,72,00
Total:	15458,03,00	12020,99,67	16204,05,00
Recurrent	10563,15,52	9662,67,87	9538,69,81
Capital	4894,87,48	2358,16,80	6663,54,19
Financial Asset	0	15,00	1,81,00
Total:	15458,03,00	12020,99,67	16204,05,00

12502 Directorate Secondary Higher Education

Operating Activity	18940,67,34	17144,22,29	16836,50,70
Development Activity	4067,00,00	2380,86,05	3302,00,00
Total:	23007,67,34	19525,08,34	20138,50,70
Recurrent	20971,61,32	18561,04,19	18154,50,98
Capital	2036,06,02	964,04,15	1983,99,72
Total:	23007,67,34	19525,08,34	20138,50,70

12503 Bangladesh Education Engineering Department

Operating Activity	2192,03,00	770,89,14	1799,03,95
Development Activity	3000,00,00	1184,21,00	4169,18,00
Total:	5192,03,00	1955,10,14	5968,21,95
Recurrent	818,10,90	708,45,20	726,88,00
Capital	4373,92,10	1246,64,94	5241,33,95
Total:	5192,03,00	1955,10,14	5968,21,95

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
12504	Inspection and Audit Directorate			
	Operating Activity	9,50,00	9,01,30	9,72,00
	Total:	9,50,00	9,01,30	9,72,00
	Recurrent	8,93,00	8,48,80	9,16,00
	Capital	57,00	52,50	56,00
	Total:	9,50,00	9,01,30	9,72,00
12506	National Academy for Educational Management			
	Operating Activity	51,55,00	40,54,69	49,35,00
	Development Activity	79,00,00	0	0
	Total:	130,55,00	40,54,69	49,35,00
	Recurrent	126,21,82	39,81,19	48,10,50
	Capital	4,33,18	73,50	1,24,50
	Total:	130,55,00	40,54,69	49,35,00
12507	Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
	Operating Activity	64,10,00	60,45,89	63,32,35
	Development Activity	246,45,66	520,25,00	405,81,00
	Total:	310,55,66	580,70,89	469,13,35
	Recurrent	155,42,41	163,61,53	291,79,30
	Capital	155,13,25	417,09,36	177,34,05
	Total:	310,55,66	580,70,89	469,13,35
	Total - Operating Activity:	28566,84,00	25178,89,98	25933,27,00
	Total - Development Activity:	15541,50,00	8952,55,05	16905,71,00
	Total - Operating and Development Activity:	44108,34,00	34131,45,03	42838,98,00
	Total - Recurrent:	32643,44,97	29144,08,78	28769,14,59
	Total - Capital :	11464,89,03	4987,21,25	14068,02,41
	Total - Asset:	0	15,00	1,81,00
	Total Liability:	0	0	0
	Total-Secondary and Higher Education Division:	44108,34,00	34131,45,03	42838,98,00