

Consolidated Fund Receipts Detailed Estimates 2024-25
145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14501		Secretariat, Ministry of Environment, Forest and Climate Change			
1		Revenue			
11		Taxes			
1112		Payable by corporations and other enterprises			
1112101		Income tax payable by companies	0	20	0
		Sub Total - Payable by corporations and other enterprises:	0	20	0
		Sub Total - Taxes:	0	20	0
14		Other revenue			
1411		Interest			
1411202		Interest on loan to government employees	0	15,61	15,31
		Sub Total - Interest:	0	15,61	15,31
1421		Sales by market establishments			
1421302		Rentals- residential	0	15	0
		Sub Total - Sales by market establishments:	0	15	0
1422		Administrative fees			
1422199		Other license fee	0	20,50	0
1422319		Envirmental clearance fee	0	1,10	0
1422328		Tender document fee	30	30	30
1422335		Renewal fee	0	3	0
		Sub Total - Administrative fees:	30	21,93	30
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	42	60	30
1423227		Sale of plants and seedlings	0	2,20	0
		Sub Total - Incidental sales by nonmarket establishments:	42	2,80	30
1431		Fines, penalties, and forfeits			
1431101		Fines	0	1,80	0
		Sub Total - Fines, penalties, and forfeits:	0	1,80	0
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	5,00	5,00
1441299		Other receipts	1,80,00	90,00	90,00
		Sub Total - Current transfers not elsewhere classified:	1,80,00	95,00	95,00
		Sub Total - Other revenue:	1,80,72	1,37,29	1,10,91
		Sub Total - Revenue:	1,80,72	1,37,49	1,10,91

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(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	1,80,41	1,12,45
7215102		Computer loan	0	7,00	3,50
7215104		Motor car loan	0	11,45	11,45
7215105		Motor cycle loan	0	17,42	16,00
7215106		Bicycle loan	0	1,45,40	1,00
7215204		Interest free loan	0	11,45	0
		Sub Total - Loans:	0	3,73,13	1,44,40
		Sub Total - Financial assets:	0	3,73,13	1,44,40
		Sub Total - Assets:	0	3,73,13	1,44,40
		Total - Secretariat, Ministry of Environment, Forest and Climate Change:	1,80,72	5,10,62	2,55,31
14502		Bangladesh Forest Department			
1		Revenue			
14		Other revenue			
1411		Interest			
1411303		Interest on STD accounts (from general government units)	0	60,00	0
		Sub Total - Interest:	0	60,00	0
1415		Rent			
1415202		Lease of water bodies (jal mahal, ponds)	50,00	50,00	50,00
		Sub Total - Rent:	50,00	50,00	50,00
1421		Sales by market establishments			
1421301		Rentals - non residential	30,70	50,70	61,20
1421302		Rentals- residential	44,50	44,00	34,40
		Sub Total - Sales by market establishments:	75,20	94,70	95,60
1422		Administrative fees			
1422199		Other license fee	61,00	59,00	29,81
1422203		Water transport registration fee	5,00	5,00	0
1422326		Examination fee	1,55,00	0	3,50,00
1422328		Tender document fee	2,51,50	3,01,50	3,06,70
		Sub Total - Administrative fees:	4,72,50	3,65,50	6,86,51

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	5,10	7,10	5,30
1423213		Sale of fish and fish products	7,50,00	7,00,00	6,00,00
1423227		Sale of plants and seedlings	7,17,80	6,52,00	7,02,00
1423229		Sale of timber	97,02,80	95,13,51	91,00,00
1423247		Lease of estates	10,00	15,00	15,00
		Sub Total - Incidental sales by nonmarket establishments:	111,85,70	108,87,61	104,22,30
1431		Fines, penalties, and forfeits			
1431101		Fines	1,50,10	1,51,10	1,07,00
1431102		Penalties	20,00	20,00	20,00
1431103		Forfeiture	50,00	1,00,00	1,00,00
1431104		Sale of confiscated items	8,18,00	8,00,00	0
		Sub Total - Fines, penalties, and forfeits:	10,38,10	10,71,10	2,27,00
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	20,46	21,00
1441299		Other receipts	33,87,50	32,18,50	38,19,40
		Sub Total - Current transfers not elsewhere classified:	33,87,50	32,38,96	38,40,40
		Sub Total - Other revenue:	162,09,00	157,67,87	153,21,81
		Sub Total - Revenue:	162,09,00	157,67,87	153,21,81
2		Capital Receipts			
21		Sale of non financial assets			
2111		Buildings and structures			
2111101		Residential buildings	20,00	20,00	10,00
2111201		Non residential buildings	10,00	10,00	10,00
		Sub Total - Buildings and structures:	30,00	30,00	20,00
2112		Machinery and equipment			
2112101		Motor vehicle	5,00	5,00	5,00
		Sub Total - Machinery and equipment:	5,00	5,00	5,00
2144		Intangible nonproduced assets			
2144102		Permits to use natural resources	7,35,00	7,00,00	7,00,00
2144103		Permits to undertake specific activities	10,70,00	10,20,00	14,76,20
		Sub Total - Intangible nonproduced assets:	18,05,00	17,20,00	21,76,20
		Sub Total - Sale of non financial assets:	18,40,00	17,55,00	22,01,20
		Sub Total - Capital Receipts:	18,40,00	17,55,00	22,01,20
		Total - Bangladesh Forest Department:	180,49,00	175,22,87	175,23,01

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14503		Department of Environment			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422319	Envirmental clearance fee	76,35,60	61,97,00	61,97,00
	1422326	Examination fee	2,00	2,00	2,00
	1422328	Tender document fee	3,20	2,85	3,00
	1422329	Testing fee	19,90,00	3,10,00	18,10,00
	1422335	Renewal fee	0	30,00	30,00
		Sub Total - Administrative fees:	96,30,80	65,41,85	80,42,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	3,90	4,53	4,65
	1423226	Sale of used paper and stationery	12,00	13,30	15,70
		Sub Total - Incidental sales by nonmarket establishments:	15,90	17,83	20,35
	1431	Fines, penalties, and forfeits			
	1431101	Fines	41,74,60	53,28,65	53,28,65
		Sub Total - Fines, penalties, and forfeits:	41,74,60	53,28,65	53,28,65
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	11,75	12,75
	1441299	Other receipts	12,00	37,00	38,00
		Sub Total - Current transfers not elsewhere classified:	12,00	48,75	50,75
		Sub Total - Other revenue:	138,33,30	119,37,08	134,41,75
		Sub Total - Revenue:	138,33,30	119,37,08	134,41,75
		Total - Department of Environment:	138,33,30	119,37,08	134,41,75
14504		Bangladesh Forest Research Institute			
	1	Revenue			
	11	Taxes			
	1162	Payable by other than business or unidentifiable			
	1162101	Stamp duty	0	60	0
		Sub Total - Payable by other than business or unidentifiable:	0	60	0
		Sub Total - Taxes:	0	60	0
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	50	50	2,20
	1422404	Water and sewerage charge	0	1,50	1,50
		Sub Total - Administrative fees:	50	2,00	3,70

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	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	50	50	1,00
	1423227	Sale of plants and seedlings	9,00	8,50	8,50
		Sub Total - Incidental sales by nonmarket establishments:	9,50	9,00	9,50
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	5,00	2,00
	1441204	Municipal tax payable by government employee living in govt accommodation	0	1,00	1,00
	1441299	Other receipts	51,00	41,80	43,20
		Sub Total - Current transfers not elsewhere classified:	51,00	47,80	46,20
		Sub Total - Other revenue:	61,00	58,80	59,40
		Sub Total - Revenue:	61,00	59,40	59,40
		Total - Bangladesh Forest Research Institute:	61,00	59,40	59,40
14505		Bangladesh National Herbarium			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	20	20	20
	1423217	Sale of books and publications	40	50	50
	1423226	Sale of used paper and stationery	20	10	10
		Sub Total - Incidental sales by nonmarket establishments:	80	80	80
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1,20	85	85
		Sub Total - Current transfers not elsewhere classified:	1,20	85	85
		Sub Total - Other revenue:	2,00	1,65	1,65
		Sub Total - Revenue:	2,00	1,65	1,65
		Total - Bangladesh National Herbarium:	2,00	1,65	1,65
		Total - Ministry of Environment, Forest and Climate Change:	321,26,02	300,31,62	312,81,12