

Grant No. 30
133-Ministry of Information
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	703,89,00	760,20,00	821,02,00
Development Expenditure	285,26,00	308,08,00	332,73,00
Total	989,15,00	1068,28,00	1153,75,00
Recurrent	723,17,10	765,57,62	825,47,24
Capital	265,85,14	302,57,26	328,13,50
Financial Asset	12,76	13,12	14,26
Liability	0	0	0
Total	989,15,00	1068,28,00	1153,75,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

To keep people engaged, informed, motivated and aware through open and participatory flow of information by strengthening public and private mass media and ensure their right to access to information.

1.2 Major Functions

- 1.2.1 Formulate and implement Government's internal and external publicity policy;
- 1.2.2 Carry out media coverage of programs, tours, press briefing/conference of the important persons of the state both at home and abroad;
- 1.2.3 Carry out activities relating to publicity programs of the Ministries/Divisions, Bangladesh Missions abroad and coordinate activities with regional and international media organizations;
- 1.2.4 Keep liaison between the Government and the press by informing government about public opinion expressed published by the media and resolving problems relating to press;
- 1.2.5 Broadcast and preserve all the policies and programmes of the government along with all national and international news;
- 1.2.6 Certify Cinematographic films for screening make print and archive newsreels, documentaries and films support. Making and screening of films/movies of good taste and prevent vulgarity and piracy in movies and confer National Film Award;
- 1.2.7 Formulate, implement and update legislation on newspaper and its publication; ensure enforcement of *the Cinematograph and Censorship Act*, assist in the publicity of Armed Forces, formulate policies relating to Government advertisement and formulate and implement policies and legislation relating to satellite television and national/commercial/community radio;
- 1.2.8 Assist for the development of mass media industry and its artists, conduct research and training on mass media and make publications.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Building mass awareness and uphold the Right to Information	<ul style="list-style-type: none"> Massive campaign to build mass awareness to implement the Right to Information Act 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Television Bangladesh Sangbad Sangstha Department of Films and Publications Department of Mass Communication Information Commission Press Information Department
	<ul style="list-style-type: none"> Making films, documentaries and organising events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Television Bangladesh Sangbad Sangstha Department of Films and Publications Department of Mass Communication Press Information Department
	<ul style="list-style-type: none"> Publicity through interpersonal communications 	<ul style="list-style-type: none"> Department of Mass Communication
2. Development and promotion of modern, effective and pro-people mass-media industry	<ul style="list-style-type: none"> Digitisation of broadcasting system, collection and broadcasting of online news and application of modern technology in news broadcasting 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Sangbad Sangstha Department of Mass Communication Press Information Department
	<ul style="list-style-type: none"> Expansion of the community radio and private FM radio 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Preparing and updating the training module for the mass media workers, TV & Film workers and organising short and long term training for them and to provide professional assistance 	<ul style="list-style-type: none"> Bangladesh Film Archive Bangladesh Press Council Bangladesh Press Institute National Institute of Mass Communication Press Information Department Bangladesh Cinema & Television Institute
	<ul style="list-style-type: none"> Taking cognizance of cases and disposal thereof to protect the freedom of press/news media and providing assistance to the ill and deceased 	<ul style="list-style-type: none"> Bangladesh Press Council Bangladesh Sangbadik Kallayn Trust

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	journalist	
3. Promotion, enrichment and preservation of national history, heritage and culture	<ul style="list-style-type: none"> Making and broadcasting of films, drama, music, dance and preservation thereof 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Film Development Corporation Bangladesh Television Bangladesh Film Archives
	<ul style="list-style-type: none"> Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments 	<ul style="list-style-type: none"> Bangladesh Film Archive Department of Films and Publications Press Information Department
	<ul style="list-style-type: none"> Research on films 	<ul style="list-style-type: none"> Bangladesh Film Archive
	<ul style="list-style-type: none"> Conferring National Film Award 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Enforcement of the Cinematograph Act and activities related to censorship 	<ul style="list-style-type: none"> Bangladesh Film Censor Board Department of Films and Publications
	<ul style="list-style-type: none"> Providing grants for making full and short-length decent and child- friendly films. 	<ul style="list-style-type: none"> Secretariat

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Building mass awareness and uphold the Right to Information

Impact on Poverty Reduction: Bangladesh Betar broadcasts 6 hours of programmes daily on issues relating to agriculture, development and poverty reduction. The Bangladesh Television broadcasts 10 minutes and 25 minutes programmes daily on issues relating poverty reduction and agricultural development. Department of Mass Communication shows mobile films, documentaries, feature films and arranges yard meetings regularly. All these activities will be increased gradually which will bring positive impact on poverty reduction and improvement of socio-economic conditions in future.

Impact on Women's Advancement: Bangladesh Betar broadcasts 1.30 hour programme daily on women's advancement. The Bangladesh Television broadcasts 25 minutes long programme daily on women's development. Women are employed in production of these programmes both as artists and technical staff. Department of Mass Communication operates publicity programmes like yard meetings, community meetings, small & fragmented women gatherings, display of films, documentaries and feature films on women development. These activities will have important impact on the development of women.

3.1.2 Development and promotion of modern, effective and pro-people mass media industry

Impact on Poverty Reduction: Along with urban centric FM radio, Community radio will play an important role in economic and social development by disseminating information on trade and business, marketing services etc. at the grass-root level. The *development channel* of BTV is planned to be solely dedicated to telecast programmes related to education and public welfare. As an industry, media has huge potential to create employment opportunities and positive impact on poverty reduction.

Impact on Women's Advancement: Production and broadcasting of good quality popular TV and radio programmes on a range of issues like women's rights, gender parity and shunning discriminatory behaviour

against women will help motivate people. These are all supportive to women's advancement. Training courses will include modules on gender parity and issues relating to implementation of CEDAW Declaration. In every such training programme, 20% to 25% women participation is ensured. These will create employment opportunities for women artists and technical staff.

3.1.3 Promotion, enrichment and preservation of national history, heritage and culture

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	586,98,91	584,60,44	631,52,15
Gender	472,14,63	462,88,43	501,90,07

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Ensuring the Right to Information</p> <p>By ensuring the free flow of information, establishment of good governance will come easier through promotion of transparency and accountability at all levels. Good governance will play a significant role in reducing poverty, supporting women's advancement and in establishing social order. For these reasons, this area of spending has been identified as the highest priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and uphold the Right to Information
<p>2. Introduction of digital technology in broadcasting</p> <p>An efficient and dependable mass communication system is essential to involve people in development activities and increase their awareness. Digital technology will enhance the quality of broadcasting. This sector is therefore identified as second priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry
<p>3. Establishment of BTV's Development Channel and expansion of FM and Community Radio programmes</p> <p>In order to broadcast programmes on education and public awareness, it is essential to establish a dedicated Development Channel at Bangladesh Television. As FM radio and community radio has gained huge popularity all around the world, it has been a need of the time to widen FM and Community radio operations in Bangladesh. This will also help inform people about natural calamities such as tornados, cyclones along with local issues in proper time and manner. Therefore, this is identified as a priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and uphold the Right to Information • Development and promotion of modern, effective and pro-people mass-media industry
<p>4. Improving the efficiency of mass-media employee/workers</p> <p>Efficiency of the print and electronic media as well as employees of film industry can be enhanced through appropriate training. Therefore, efficiency enhancement of the mass media employees is identified as a priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry
<p>5. Institutional and infrastructural development and use of information and communication technology</p> <p>It is essential to construct Totho Bhaban, BSS Bhaban, Film Archive Bhaban for upholding proper working environment. A multi-storied Head</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry

Priority Spending Areas/Programmes	Related Strategic Objectives
Office for Bangladesh Television is considered necessary. In order to disseminate information quickly, it is important to improve news collection and release system of BSS and bring all the offices of the Department of Mass Communication under a network. Therefore, institutional and infrastructure development and use of information & communication technology have been considered as the fifth priority area.	

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat, Ministry of Information	147,38,00	134,21,57	198,42,83	325,32,04	345,90,86
Foreign Press & Information Offices	14,33,00	14,55,95	15,35,32	16,71,45	18,05,58
Head Office, Press Information Department	19,50,00	18,33,66	19,18,50	19,02,98	20,46,50
Regional Information Offices	0	3,47,29	3,81,50	3,71,50	4,10,50
Head Office, Department of Mass Communication	50,77,60	63,63,00	25,68,18	17,82,90	19,99,50
District Information Offices	39,98,40	39,98,40	42,79,67	46,03,14	48,99,00
Department of Films and Publications	82,45,00	89,56,71	35,74,00	37,90,00	40,95,00
National Institute of Mass Communication	10,66,00	10,51,00	12,00,00	12,43,38	13,43,16
Bangladesh Betar Headquarters	74,15,62	132,32,61	85,32,21	104,14,48	115,84,44
Research and Receiving Station	1,69,56	1,54,85	1,65,79	1,80,05	1,90,41
Office of Technical Services, Bangladesh Betar	22,18,66	23,44,61	24,77,77	24,92,99	26,10,71
High Frequency Transmission Station	24,45,73	26,30,04	27,98,02	28,26,18	29,38,88
Super Power Transmitting Station, Bangladesh Betar	7,29,34	7,40,61	7,53,93	7,57,63	7,72,50
News Agencies	14,76,59	16,26,04	16,59,96	18,20,76	20,85,27
Radio Stations	46,27,50	47,92,81	48,48,32	53,27,77	57,47,89
Head Office, Bangladesh Television	600,89,00	139,47,59	252,22,74	165,72,50	182,59,65
BTV Centres/Sub-Centres	0	150,01,41	160,62,26	175,11,82	188,86,35
Bangladesh Film Censor Board	2,80,00	3,24,49	3,44,00	3,26,59	3,52,80
Bangladesh Film Archives and Libraries	6,00,00	6,29,50	7,50,00	6,99,84	7,56,00
Grand Total :	1165,60,00	928,52,14	989,15,00	1068,28,00	1153,75,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	261,88,21	256,63,74	273,35,47	289,82,20	312,35,95
3211	Administrative expenses	175,69,69	224,51,35	192,18,47	161,96,51	171,31,45
3221	Fees, charges and commissions	56,16,00	3,52,45	3,45,56	99,83	1,09,84
3231	Training	2,88,50	2,93,20	6,41,20	3,52,42	4,21,70
3241	Domestic travel and transfer	0	6,30	0	0	0
3243	Petrol, oil and lubricants	10,36,76	10,61,16	11,51,43	11,54,32	12,33,90
3244	Travel and Transfer	13,65,93	14,22,19	15,90,18	17,47,42	19,21,80
3253	Public order and safety supplies	1,12,34	1,00,34	1,16,34	1,34,84	1,38,84
3255	Printing and stationery	6,18,19	7,01,92	7,25,63	7,10,39	8,27,40
3256	General supplies and materials	11,83,93	12,31,03	14,26,54	15,30,89	16,91,44
3257	Professional services, honorariums and special expenses	113,15,67	106,44,38	114,40,15	120,34,18	128,30,51
3258	Repairs and maintenance	18,04,43	18,12,97	18,98,28	21,48,89	25,71,94
3631	Current grants	47,14,00	62,52,57	55,99,68	59,16,87	62,19,31

Economic Group	Description	Budget	Revised	Budget	Projection	
		2018-19		2019-20	2020-21	2021-22
3632	Capital grants	0	0	73,65	80,02	1,17,15
3821	Current transfers not elsewhere classified	12,98,26	7,61,47	3,01,52	3,03,96	3,10,06
3823	Current transfers for projects	0	0	4,37,98	1,54,88	1,75,95
3911	Reserve	3,21,48	0	15,02	50,10,00	56,10,00
	Total : - Recurrent Expenditure	734,33,39	727,55,07	723,17,10	765,57,62	825,47,24
	Capital Expenditure					
4111	Buildings and structures	182,55,00	59,39,53	26,88,10	0	0
4112	Machinery and equipment	161,17,50	133,75,79	172,23,54	45,18,64	52,15,55
4113	Other fixed assets	44,66	1,53,50	1,39,50	80,50	81,20
4131	Valuables	15,00	15,00	32,00	15,00	29,70
4141	Land	13,65,00	0	11,65,00	34,08,00	40,08,00
4211	Capital expenditure for project	0	0	22,00,00	88,25,12	94,04,05
4911	Reserve	73,18,20	3,09,60	31,37,00	134,10,00	140,75,00
	Total : - Capital Expenditure	431,15,36	197,93,42	265,85,14	302,57,26	328,13,50
	Assets					
7215	Loans	11,25	3,65	12,76	13,12	14,26
7216	Equity and investment fund shares	0	3,00,00	0	0	0
	Total : - Assets	11,25	3,03,65	12,76	13,12	14,26
	Grand Total :	1165,60,00	928,52,14	989,15,00	1068,28,00	1153,75,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. TV Coverage expansion (terrestrial)	1,2,3	% Area (Whole Country)	97	97	97	97	98	98	98
2. Radio transmission coverage expansion (medium wave)	1,2,3	% Area (Whole Country)	98	98	98	98	98	98	98
3. Community radio coverage expansion	1,2,3	% Area (Whole Country)	10.20	10.20	10.20	10.20	10.20	10.20	10.20
4. Internet Broadcasting	1,2,3	% (of the total educated population of the country)	3.20	3.20	3.25	3.25	3.30	3.35	3.40

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: During last three years, 18 full length, 12 short length and 7 Children friendly Cinema are awarded with a sanction of 9.10 crore taka as grant. Total 6 Private Satellite TV channels, 6 Community Betar and 2 Private FM Betar Center have been sanctioned licenses at the same period of time.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Expansion of the community radio and private FM radio	Providing service to Community	2	Time	36	35	36	36	36	36	36

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
	Radio		(hour)							
	Providing contents to FM radio			24	24	24	24	24	24	24
2. Conferring National Film Award	National Film Prize awarded	3	Number (Category)	29	29	29	29	29	29	29
3. Providing grants for making full and short-length decent and child-friendly films	Grants distributed:									
	Full length film	3	Number	6	7	6	4	6	6	6
	Child-friendly full length film			2	3	2	1	2	2	2
	Short-length film			4	4	4	4	4	4	4
	Child-friendly short-film			2	2	2	1	2	2	2

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330101 - Secretariat, Ministry of Information	1-3	3540,78,91	32,00,00	42,10,42	36,21,43	40,62,04	45,17,74
1330102 - Foreign Press & Information Offices	1-3	9,53,30	14,33,00	14,55,95	15,35,32	16,71,45	18,05,58
Total : General Activity		3550,32,21	46,33,00	56,66,37	51,56,75	57,33,49	63,23,32
Special Activity							
12000801 - Loans to Government Employees	1-3	0	0	0	12,76	13,12	14,26
127000501 - Asia pacific Institute for Broadcasting Development (AIBD) Kuala Lumpur, Malaysia	1-3	0	0	0	38,38	43,23	48,35
127005701 - European Broadcasting Union (EBU)	1-3	0	0	0	12,88	16,56	16,25
127008201 - International Federation of Film Archives	1-3	0	0	0	1,58	1,84	1,99
Total : Special Activity		0	0	0	65,60	74,75	80,85
Support Activity							
136000200 - Asia Pacific Broadcasting Union (ABU) Malaysia	1-3	16,21	14,86	14,86	0	0	0
136000500 - Asia pacific Institute for Broadcasting Development (AIBD) Kuala Lumpur, Malaysia	1-3	12,55	38,38	38,38	0	0	0
136002700 - Commonwealth Broadcasting Association (CBA) London	1-3	3,61	12,30	12,30	0	0	0
136005700 - European Broadcasting Union (EBU)	1-3	3,97	12,88	12,88	0	0	0
136008200 - International Federation of Film Archives	1-3	60	1,58	1,58	0	0	0
Total : Support Activity		36,94	80,00	80,00	0	0	0
Total : Operating Activities		3550,69,15	47,13,00	57,46,37	52,22,35	58,08,24	64,04,17
Development Activities							
Annual Development Program							
221000133 - Reserve for unapproved project Ministry of Information	1-3	0	34,74,00	0	30,92,00	134,00,00	140,65,00
223015200 - Advocacy Communication and Awareness Building for Children & Women (5th Phase)	1-3	0	34,00,00	34,00,00	34,00,00	0	0
224237600 - promoting audio visual news & capacity building of BSS journalists for creating audio visual news (01/07/2017 - 32/12/2019)	1-3	0	0	1,58,00	7,50,00	0	0
224241800 - Construction of Information Commission Bhaban	1-3	0	0	3,00,00	7,50,00	10,00,00	10,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224276700 - Construction of BFDC Complex	1-3	0	0	1,13,00	25,00,00	80,00,00	86,00,00
Total : Annual Development Program		0	68,74,00	39,71,00	104,92,00	224,00,00	236,65,00
Total : Development Activities		0	68,74,00	39,71,00	104,92,00	224,00,00	236,65,00
Total :		3550,69,15	115,87,00	97,17,37	157,14,35	282,08,24	300,69,17

6.2 Press Information Department (PID)

6.2.1 Recent Achievements: Over the last three years, a total of 915 features/articles had been published on the development activities of the government in different print media. Furthermore, 341 press briefings/conferences had also been organized during the same period. In addition, as many as 13582 press releases/press notes had been circulated on VVIP/VIPs' programmes and on important state activities and around 13684 digital photographs covering these programmes had been released. A total of 5,208 accreditation cards had been issued/renewed. 8 temporary media centers had also been set up for the journalists from home and abroad to facilitate coverage of national/international seminars and tours of VVIPs.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Feature and column published	1	Number	290	398	290	300	300	300	300
	Press conference/ briefing & handout organized/ distributed			135	135	135	135	140	145	145
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Cartoons, slogans made/published	1	Number	100	100	100	100	105	105	105
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digital photo coverage	2	Number (thousand)	4.28	4.38	4.28	4.50	4.50	4.50	4.50
	Press notes/ newsreels/ handouts distributed			4.00	4.36	4.50	4.40	4.40	4.40	4.40
4. Preparing and updating training modules for the mass media workers/ personnel and organise short and long term training for them and provide professional assistance	Accreditation card issued	2	Number	360	384	360	360	360	360	360
	Accreditation card renewed		Number (thousand)	1.20	1.37	1.25	1.20	1.20	1.20	1.20
5. Collection, printing, preservation and modernisation of historic/ informative films, newspapers, newsreels, documentaries and film making instruments	Press trends, news briefs, handouts prepared/ distributed	3	Number (thousand)	27.60	27.60	28.17	28.17	28.20	28.20	28.20

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330201 - Head Office, Press Information Department	1-3	17,34,19	19,50,00	18,33,66	19,18,50	19,02,98	20,46,50
Total : General Activity		17,34,19	19,50,00	18,33,66	19,18,50	19,02,98	20,46,50
Total : Operating Activities		17,34,19	19,50,00	18,33,66	19,18,50	19,02,98	20,46,50
Total :		17,34,19	19,50,00	18,33,66	19,18,50	19,02,98	20,46,50

6.3 Department of Mass Communication

6.3.1 Recent Achievements: During the last three years, this Department implemented various awareness building programmes on health, education and on other social issues with a view to sensitizing and motivating illiterate and un-informed people. The activities included 29,624 film exhibitions, 8,842 thematic programmes on music, 34,449 road shows/talk shows and cartoons/slogans on government's development activities, distribution of 85,30,000 booklets, 10,205 community/yard meetings, 2,671 meeting-seminar-drama-women meeting. A total of 20,21,4000 viewers were increased as audience.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2017-18		2018-19		2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10	11	
1. Massive campaign to build mass awareness to implement the Right to Information Act	Film (trailer) exhibited	1	Number (thousand)	9.59	10.67	9.59	10.27	10.27	10.27	10.27	
	Motivational music programmes organised			1.40	1.68	1.42	1.50	1.50	1.50	1.50	
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Discussion meeting/ seminars/ women gatherings/view exchange meetings/ dramas organised	1	Number	884	925	884	952	952	952	952	
	Road show organised			Number (thousand)	11.14	12.32	11.36	11.45	11.45	11.45	11.45
	Posters/booklets distributed				16.20	40.91	16.20	20.00	20.00	20.00	20.00
3. Publicity through interpersonal communications	Community/yard meetings held	1	Number (thousand)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
	Small & fragmented gathering held			2.90	2.90	2.95	2.95	2.97	2.98	2.98	
4. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Video conference held	2	Number (thousand)	450	450	460	460	470	480	480	

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
General Activity							
1330202 - Regional Information Offices	1-5	0	0	3,47,29	3,81,50	3,71,50	4,10,50
1330301 - Head Office, Department of Mass Communication	1-4	51,09,73	14,76,60	16,57,00	16,68,18	17,82,90	19,99,50
1330302 - District Information Offices	1-4	0	39,98,40	39,98,40	42,79,67	46,03,14	48,99,00
Total : General Activity		51,09,73	54,75,00	60,02,69	63,29,35	67,57,54	73,09,00
Total : Operating Activities		51,09,73	54,75,00	60,02,69	63,29,35	67,57,54	73,09,00
Development Activities							
Annual Development Program							
224231900 - Strengthening the Motivational and Publicity Program for the Development of Rural People (01/04/2018-30/11/2020)	2-4	0	36,01,00	47,06,00	9,00,00	0	0
Total : Annual Development Program		0	36,01,00	47,06,00	9,00,00	0	0
Total : Development Activities		0	36,01,00	47,06,00	9,00,00	0	0
Total :		51,09,73	90,76,00	107,08,69	72,29,35	67,57,54	73,09,00

6.4 Department of Films and Publications

6.4.1 Recent Achievements: In the last three years, this Department produced 138 documentary films, 72 regular news clips, 39 special news and news reels on development activities. It published 36 issues of fortnightly 'Shachitra Bangladesh', 36 issues of monthly "Nabarun" and 12 issues of "The Bangladesh" under the regular publication work. In addition, under ad-hoc publications, 64.22 lac copies of posters, total 16 thousand copies of "Bangladesh Tourism Attraction: Sylhet, Chitagong, Khulna and Barishal Division" have been published. 2.45 lac copies on 'Branding Sheikh Hasina' pocket booklet and SDG related 5000 booklets and another 8000 booklets on 'Development Towards Bangladesh' have been published. Furthermore, 153 newspapers registered as media, 5,273 supplements are published. Special supplements were published on National and Special day, 1,608 newspapers were audited and 507 newspapers were inspected.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Magazines published:									
	Fortnightly Sachitra Bangladesh	1	Readers' number	120	120	120	106	106	106	106
	Monthly "Nabarun"			120	120	132	132	132	132	132
	The Bangladesh Quarterly			12	12	12	12	12	12	12
	Ad-hoc issues		Number (thousand)	15.62	15.62	16.00	16.00	16.00	16.00	16.00
	Supplementary		Number of newspapers	1250	1253	1250	1250	1250	1250	1250
	Audit			450	450	475	475	475	475	475
Inspection			120	120	140	140	150	180	180	
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Stories & documentaries made/broadcast	1	Number	40	40	45	45	45	50	50

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
3. Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments	News clips collected and preserved	3	Number	24	24	24	24	24	24	24
	Films preserved			70	70	70	70	70	70	70
	Special news reels collected and preserved			6	6	8	8	8	8	8
4. Enforcement of the Cinematograph Act and activities related to Censorship	Documentaries/previews made	3	Number	60	60	70	70	70	70	70

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330401 - Department of Films and Publications	1-3	30,94,98	32,50,00	38,27,71	35,74,00	37,90,00	40,95,00
Total : General Activity		30,94,98	32,50,00	38,27,71	35,74,00	37,90,00	40,95,00
Total : Operating Activities		30,94,98	32,50,00	38,27,71	35,74,00	37,90,00	40,95,00
Development Activities							
Annual Development Program							
224031300 - Installation of Equipment of Produce Digital Films at Department of Films and Publication (30/07/2016-30/06/2019)	1-3	16,60	11,88,00	14,32,00	0	0	0
224031400 - Construction of Totthya Bhaban (01/07/2013 - 30/06/2019)	1-3	18,98,31	38,07,00	36,85,00	0	0	0
Total : Annual Development Program		19,14,91	49,95,00	51,17,00	0	0	0
Total : Development Activities		19,14,91	49,95,00	51,17,00	0	0	0
Total :		50,09,89	82,45,00	89,44,71	35,74,00	37,90,00	40,95,00

6.5 Bangladesh Betar

6.5.1 Recent Achievements: During the last three years, Bangladesh Betar's broadcasting hours in different frequencies were increased to 473 hours 30 minutes from 300 hours. Bangladesh Betar broadcasted awareness programmes on development activities, women & children and health annually for about 8,500 hours from its different centers. Centers broadcasted program on "10 special branding initiatives of honorable PM", Sustainable Development Goals (SDG) and autism. Online Streaming is going regularly from www.betar.gov.bd. Currently 12 centers are getting downlink facilities and programmes are uplinked through Satellite.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/programmes daily	1	Transmission hour	1500	100	1500	30	30	30	30
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Daily broadcast of events/programmes:									
	Agriculture, education and health	1	Transmission hour	360	372	360	360	360	360	360
Technology	1.40			3.60	1.45	2.40	2.40	2.40	2.40	

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digitisation of centers/units	2	Number (centers/unit)	8	1	8	8	8	8	8
4. Making and broadcasting of films, drama, music, dance and preservation thereof	Broadcasting of music, drama	3	Daily transmission hour	55	70	70	70	71	72	72

* Based on the total broadcasting hours of 12 centres of the Bangladesh Betar

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330601 - Bangladesh Betar Headquarters	1-3	26,07,19	30,04,62	32,44,52	28,89,17	38,29,16	43,00,82
1330602 - Research and Receiving Station	1-3	1,58,21	1,69,56	1,54,85	1,65,79	1,80,05	1,90,41
1330603 - Office of Technical Services, Bangladesh Betar	1-3	21,57,55	22,18,66	23,44,61	24,77,77	24,92,99	26,10,71
1330604 - High Frequency Transmission Station	1-3	22,70,87	24,45,73	26,30,04	27,98,02	28,26,18	29,38,88
1330605 - Super Power Transmitting Station, Bangladesh Betar	1-3	7,15,28	7,29,34	7,40,61	7,53,93	7,57,63	7,72,50
1330606 - News Agencies	1-3	12,75,29	14,76,59	16,26,04	16,59,96	18,20,76	20,85,27
1330607 - Radio Stations	1-3	50,65,85	46,27,50	47,92,81	48,48,32	53,27,77	57,47,89
Total : General Activity		142,50,24	146,72,00	155,33,48	155,92,96	172,34,54	186,46,48
Special Activity							
120002101 - Radio Publication	1-3	1,23,09	1,06,00	1,08,54	1,18,01	1,27,42	1,37,44
120002102 - Commercial Programme	1-3	4,48,35	4,36,78	4,41,76	6,30,63	4,62,53	5,03,06
120002103 - Agricultural Programme	1-3	1,92,57	2,00,25	2,00,95	2,00,36	2,26,41	2,50,62
120002104 - External World Service	1-3	3,95,38	3,93,12	4,00,54	4,03,98	4,17,57	4,30,77
120002105 - Transcription Service	1-3	3,21,66	3,26,85	3,43,30	3,41,06	3,51,39	3,61,73
120007600 - Examination Expense Management	1-3	0	0	1,20,00	0	0	0
Total : Special Activity		14,81,05	14,63,00	16,15,09	16,94,04	15,85,32	16,83,62
Total : Operating Activities		157,31,29	161,35,00	171,48,57	172,87,00	188,19,86	203,30,10
Development Activities							
Annual Development Program							
224031500 - Establishment of 1000 Kilowatt Medium Web Transmitter at Super Power Transmitting Station of Bangladesh Betar (01/01/2016-30/06/2019)	3	3,21,98	18,63,00	15,18,00	2,82,00	3,00,00	4,00,00
224031600 - Installation of Modern and Digital Broadcast Equipment in National Broadcasting House (01/01/2016-30/06/2019)	3	8,60,83	10,83,00	37,38,00	21,66,00	25,00,00	30,00,00
224031700 - Establishment of self Contained 10 Kilowatt F.M Radio Stations at Mymensingh & Gopalgang (01/07/2012 - 30/06/2018)	1-3	19,47,42	1,00	6,32,00	0	0	0
224145500 - Shifting, Construction & Modernization of Bangladesh Betar, Shahbag Complex at Agargaon, Dhaka (2nd Phase) (01/07/2012-30/06/2018) Approved		0	1,00	17,76,00	1,00	0	0
224241400 - Modernization and Installation of Digital Broadcasting Equipment at Bangladesh Betar, Sylhet.	3	0	0	7,09,00	15,00,00	22,00,00	22,00,00
Total : Annual Development Program		31,30,23	29,48,00	83,73,00	39,49,00	50,00,00	56,00,00
Total : Development Activities		31,30,23	29,48,00	83,73,00	39,49,00	50,00,00	56,00,00
Total :		188,61,52	190,83,00	255,21,57	212,36,00	238,19,86	259,30,10

6.6 Bangladesh Television (BTV)

6.6.1 Recent Achievements: BTV has installed 8 new transmitters in last three years. BTV has launched 24 hours satellite transmission and modernized its website with high speed internet connectivity. After the launching of FTP (File Transfer Protocol) server, a total of 1.473 lakh video footages have been sent through it. BTV had telecasted programmes on development activities for 2,501 hours, programmes related to health & family planning, nutrition and education for 1302 hours, agriculture, science & technology related programmes for 769 hours and recreational programmes for 4,209 hours over the last 3 years.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2017-18	2018-19	2019-20	2020-21	2021-22			
1	2	3	4	5	6	7	8	9	10	11	
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/ programmes	1	Transmission Hour	25	26	25	25	25	24	23	
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Daily broadcast of events/programmes:										
	Development and awareness related	1	Transmission hour	870	827	870	870	800	790	780	
	Women and adolescent related			172	163	174	172	172	170	170	
	Education, health, nutrition and family welfare			354	452	329	405	405	405	405	
Agriculture, science and technology	225			294	258	229	230	230	230		
3. Making and broadcasting of films, drama, music, dance and preservation thereof	Daily broadcast of Music, Drama, Movies & Dance programs	2	Annual Transmission hour	1150	1175	1200	1250	1275	1300	1350	

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330701 - Head Office, Bangladesh Television	1,2	267,25,63	262,55,00	110,31,59	120,37,74	131,64,50	142,51,65
1330702 - BTV Centres/Sub-Centres	1,2	0	0	150,01,41	160,62,26	175,11,82	188,86,35
Total : General Activity		267,25,63	262,55,00	260,33,00	281,00,00	306,76,32	331,38,00
Special Activity							
120007600 - Examination Expense Management	1,2	0	45,00	44,00	0	0	0
Total : Special Activity		0	45,00	44,00	0	0	0
Total : Operating Activities		267,25,63	263,00,00	260,77,00	281,00,00	306,76,32	331,38,00
Development Activities							
Annual Development Program							
223004900 - Capacity Building on Human Development Television (HDTV) Programmes in Bangladesh (01/03/2016-30/04/2019)	1,2	75,28	9,35,00	1,74,00	0	0	0
224031800 - Construction of Transmitting Tower, Building and Installation of Transmitting Equipment for Bangladesh Television Chattogram Center, Pahartoli (01/01/2016-30/06/2019)	1-2	65,56	13,54,00	11,25,00	2,90,00	0	0
224031900 - Establishment of Full Fledged 06 (Six) TV Station of Bangladesh Television (01/01/2017 - 31/12/2020)	1,2	0	315,00,00	1,00	15,00,00	34,08,00	40,08,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224235700 - Modernization, Digitalization & Automation of Bangladesh Television Central System (1st Phase)	1,2	0	0	13,46,00	57,95,00	0	0
224246400 - Establishment of Nationwide Digital Terrestrial Television Broadcasting of Bangladesh Television (1st Phase)	1,2	0	0	2,26,00	56,00,00	0	0
Total : Annual Development Program		1,40,84	337,89,00	28,72,00	131,85,00	34,08,00	40,08,00
Total : Development Activities		1,40,84	337,89,00	28,72,00	131,85,00	34,08,00	40,08,00
Total :		268,66,47	600,89,00	289,49,00	412,85,00	340,84,32	371,46,00

6.7 Bangladesh Film Censor Board

6.7.1 Recent Achievements: During the last 3 years, censorship licenses were given to 387 full-length Bangla and English movies, 47 short Bangla Films and 6 documentary films. In addition, trailers of 157 Bangla and English advertisement pictures, 39 advertisements, 5 documentary films and 558 films for festival were given censor certificates. To maintain healthy environment in the film industry, a total of 46 films were confiscated from different cinema halls for displaying films violating the related laws and rules. Application for certificate of 18 Bangla and English films trailer was cancelled.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Enforcement of the Cinematograph Act and activities related to censorship	Censor certificate issued:									
	Bengali film	3	Number	95	96	95	95	95	95	95
	English film			95	100	95	95	95	95	95
	Bengali & English trailer			95	100	95	95	95	95	95
	Advertisement movies			95	100	95	95	95	95	95
	Film for film festival			95	100	95	95	95	95	95
Cinema halls inspected	260			280	280	260	270	275	275	

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330801 - Bangladesh Film Censor Board	1	2,40,40	2,80,00	3,24,49	3,44,00	3,26,59	3,52,80
Total : General Activity		2,40,40	2,80,00	3,24,49	3,44,00	3,26,59	3,52,80
Total : Operating Activities		2,40,40	2,80,00	3,24,49	3,44,00	3,26,59	3,52,80
Total :		2,40,40	2,80,00	3,24,49	3,44,00	3,26,59	3,52,80

6.8 Bangladesh Film Archive

6.8.1 Recent Achievements: During the last 3 years, 445 films from home and abroad have been collected for preservation. 41 films have been reprinted using digital technology. 183 exhibitions of quality movies were organized for the mass people. A total of 2699 movie related posters, scripts, books etc. were collected from different sources for preservation. In addition, 25 research works were completed alongside publishing of 10 books and 6 journals.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Film appreciation course conducted	2	Number	2	0	2	1	2	2	2
	Seminars/symposium/workshops organised			13	13	13	13	12	12	12
	Library services		Number (person)	500	504	500	600	650	650	650
2. Making and broadcasting of films, drama, music, dance and preservation thereof	Films displayed/preserved	3	Number	70	100	80	70	80	80	85
3. Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments	Film collected and printed	3	Number	80	340	85	350	350	350	350
	Books procured			225	614	250	400	400	400	400
4. Research on films	Research publications	3	Number	10	10	10	10	10	10	10
	Journals and books published			6	6	6	6	6	6	6

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
General Activity							
1330901 - Bangladesh Film Archives and Libraries	1-4	4,19,97	6,00,00	6,29,50	7,50,00	6,99,84	7,56,00
Total : General Activity		4,19,97	6,00,00	6,29,50	7,50,00	6,99,84	7,56,00
Total : Operating Activities		4,19,97	6,00,00	6,29,50	7,50,00	6,99,84	7,56,00
Total :		4,19,97	6,00,00	6,29,50	7,50,00	6,99,84	7,56,00

6.9 Bangladesh Sangbad Sangstha (BSS)

6.9.1 Recent Achievements: Over the last 3 years, with a view to raising public awareness on the Right to Information, education, nutrition and health, BSS has collected and presented approximately 3.49 lakh important news items. During the same period, around 79 thousand news items were uploaded on its website and published 750 features/articles. BSS has provided training to 63 journalists/ representatives from the district level to enhance their skills.

6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	News item presented on own webpage	1	Item Number (thousand)	475	475	480	485	490	500	510
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Feature/story published	1	Item Number	260	260	260	265	265	270	275

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
3. Digitalization of broadcasting system, collection and broadcasting of On-line news and application of modern technology in news broadcasting	News item collected and presented	2	Item Number (thousand)	116.5	116.5	117	117.2	118	118.5	119
	Computer networking done		Yearly number	116.5	116.5	117	117.2	118	119	119.5

6.9.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Support Activity							
131009300 - Bangladesh Sangbad Sangstha	1-3	17,84,66	17,30,00	20,11,17	21,00,00	22,17,87	23,27,02
Total : Support Activity		17,84,66	17,30,00	20,11,17	21,00,00	22,17,87	23,27,02
Total : Operating Activities		17,84,66	17,30,00	20,11,17	21,00,00	22,17,87	23,27,02
Total :		17,84,66	17,30,00	20,11,17	21,00,00	22,17,87	23,27,02

6.10 Bangladesh Press Council

6.10.1 Recent Achievements: During the last three years, 26 cases were filed with the Bangladesh Press Council. Including previous cases total Of 31 cases were disposed, 10 cases were filed with the Press Appellate Board and 15 cases were settled including previously filed ones. In addition, with a view to improving the professional skills 930 journalists were provided with training on journalists' ethics and codes of conduct in Dhaka, Bogra, Gazipur, Rajshashi, Brahmanbaria, Rangpur, Barishal, Patuakhali and Cox-bazar.

6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training imparted	2	Number (person)	400	450	400	400	450	450	450
2. Taking cognizance of cases and disposal thereof to protect freedom of newspapers/ news media Providing assistance to the ill and deceased journalist	Cases disposed	2	Number	80	82	80	80	80	80	80
	Appeal cases disposed			80	84	80	80	80	80	80

6.10.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Support Activity							
131013500 - Bangladesh Press Council	1-2	2,00,00	2,05,00	2,33,67	2,19,64	2,39,11	2,58,30
Total : Support Activity		2,00,00	2,05,00	2,33,67	2,19,64	2,39,11	2,58,30
Total : Operating Activities		2,00,00	2,05,00	2,33,67	2,19,64	2,39,11	2,58,30
Total :		2,00,00	2,05,00	2,33,67	2,19,64	2,39,11	2,58,30

6.11 Bangladesh Press Institute (PIB)

6.11.1 Recent Achievements: During the last three years, 301 training courses/workshops/seminars were organized for journalists and mass-media employees both in and outside Dhaka. Around 10,195 journalists/mass media employees participated in those trainings. Of them, 8,845 (87%) participants were

male and the rest 1350 persons (13%) were female. During the same time, 16 researches have been completed. In addition, 163 thematic news clippings were collected and preserved the purposes of research work on journalism; and library services were extended to around 6,004 people. 14 further issues of mass media audit periodicals and 42 books/manuals were also published during the same period.

6.11.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2017-18	2018-19		2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11	
1. Preparing and updating training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training conducted:										
	Courses conducted	2	Number	98	104	100	100	100	106	110	
	Participants			3465	3680	3500	3500	3500	3700	3800	
	Research work completed			4	6	6	6	6	6	6	
	Publication			15	13	15	15	15	15	15	

6.11.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Support Activity							
131009200 - Bangladesh Press Institute	1	9,08,64	9,25,00	9,68,31	10,00,00	10,78,92	11,65,50
Total : Support Activity		9,08,64	9,25,00	9,68,31	10,00,00	10,78,92	11,65,50
Total : Operating Activities		9,08,64	9,25,00	9,68,31	10,00,00	10,78,92	11,65,50
Total :		9,08,64	9,25,00	9,68,31	10,00,00	10,78,92	11,65,50

6.12 National Institute of Mass Communication

6.12.1 Recent Achievements: Over the last 3 years 1486 people were imparted training in 71 courses. Another 2,492 people were also provided training through 89 workshops under the project named 'Communication activities for Women and Child Development'. Besides a journal and two research publications have been published on Women and Child Development.

6.12.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2016-17	2017-18		2018-19	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training module for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training courses conducted	2	Number	29	24	29	25	25	25	25
	Workshop organised			25	30	30	30	30	30	30
	Research work completed			02	02	02	02	02	02	02

6.12.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
General Activity							
1330501 - National Institute of Mass Communication	1	9,08,10	10,66,00	10,51,00	12,00,00	12,43,38	13,43,16
Total : General Activity		9,08,10	10,66,00	10,51,00	12,00,00	12,43,38	13,43,16
Total : Operating Activities		9,08,10	10,66,00	10,51,00	12,00,00	12,43,38	13,43,16
Total :		9,08,10	10,66,00	10,51,00	12,00,00	12,43,38	13,43,16

6.13 Information Commission

6.13.1 Recent Achievements: Over the last 3 years, Public awareness raising campaign/meetings were conducted in 45 districts 364 Upazilas covering 38,210 officers. 2,244 assigned officers' have been appointed at Government and Private level and 10,800 officers' Data have been updated. Till now 41,293 assigned officers' have been appointed. 28th September is observed as the Day of Right to Information all over the country under the initiative of the District Administration and Information Commission. 2,819 remedied out of 2,957 grievance applications.

6.13.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Designated Officers appointed	1	Number (thousand)	2	7.7	2	9.4	2	2	2
	Designated Officers imparted Training			4	5.6	4	8.7	4	4	5
	Meetings/ seminars/ functions organised		Number (district/ Upazilla)	120	120	120	145	110	150	150
	Complaints received		Number	700	400	800	900	900	1000	1000
	Complaints disposed			680	665	790	900	890	990	1050

6.13.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Support Activity							
131009100 - Information Commission	1	6,89,66	8,74,00	10,45,00	9,00,00	10,19,43	11,01,24
Total : Support Activity		6,89,66	8,74,00	10,45,00	9,00,00	10,19,43	11,01,24
Total : Operating Activities		6,89,66	8,74,00	10,45,00	9,00,00	10,19,43	11,01,24
Total :		6,89,66	8,74,00	10,45,00	9,00,00	10,19,43	11,01,24

6.14 Bangladesh Cinema and Television Institute

6.14.1 Recent Achievements: During the last 3 years 211 trainees on film and 265 trainees on TV production pursued diploma training course on cinema production. At present, 17 publications have been printed on Films.

6.14.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Preparing & updating training module for BCTI trainees and organize short and long term training for them and provide professional assistance.	Training course	2	Number	5	5	5	5	5	5	5
	Workshop			7	7	8	8	8	8	8
	Research work			0	1	0	1	1	1	1
	Publication			4	4	4	3	2	2	2
	TV and Film Production			80	85	80	85	85	85	85

6.14.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Support Activity							
131009400 - Bangladesh Film and Television Institute	2	5,67,91	3,50,00	4,02,00	4,17,00	4,08,24	4,41,00
Total : Support Activity		5,67,91	3,50,00	4,02,00	4,17,00	4,08,24	4,41,00
Total : Operating Activities		5,67,91	3,50,00	4,02,00	4,17,00	4,08,24	4,41,00
Total :		5,67,91	3,50,00	4,02,00	4,17,00	4,08,24	4,41,00

6.15 Bangladesh Sangbadik KallanTrust

6.15.1 Recent Achievements: Bangladesh Sangbadik Kallayan Trust has distributed grants to 196 journalists of Tk 1.40 core in 2015-16, 1.98 core in 2016-17, 252 journalists and 2.69 Crore in 2017-18 to 303 journalists. In the previous two years, a total of Tk 2.30 crore was distributed among 377 journalists under the management of the Ministry of Information.

6.15.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Taking cognizance of cases and disposal thereof to protect the freedom of press/news media and Providing assistance to the ill and death journalist	Grant distribution	2	Crore Taka	5.00	4.78	5.00	5.00	5.00	5.83	6.30

6.15.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Support Activity							
135010200 - Bangladesh Journalist Welfare trust		2,10,00	5,00,00	5,00,00	10,00,00	10,00,00	10,00,00
Total : Support Activity		2,10,00	5,00,00	5,00,00	10,00,00	10,00,00	10,00,00
Total : Operating Activities		2,10,00	5,00,00	5,00,00	10,00,00	10,00,00	10,00,00
Total :		2,10,00	5,00,00	5,00,00	10,00,00	10,00,00	10,00,00

6.16 Bangladesh Film Development Corporation (BFDC)

6.16.1 Recent Achievements: During the last 3 years, 151 films and 126 advertisement were produced with technical services from BFDC. The installation of ultra-modern color analyzer machine, 8 sophisticated digital cinematographic cameras, 4 processing unit, 2 sophisticated studio crane, 3 zoom lens, 15 different types of master of camera, 5 digital editing machines, 1 color grading suite machines and film printing equipment under the project titled "Modernization and Expansion of BFDC" has improved significantly. As a result it has become possible to support making films and advertisements in digital format.

6.16.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Making and broadcasting of films, drama, music, dance and preservation thereof	Films made	3	Number	60	60	70	60	70	80	90
	Advertisement/ movies made			60	60	70	70	70	80	90

6.16.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects: Not Applicable