

## Grant No. 13

## 116 - Statistics and Informatics Division

## Medium Term Expenditure

(Taka in Thousands)

| Description             | Budget<br>2019-20 | Projection       |                  |
|-------------------------|-------------------|------------------|------------------|
|                         |                   | 2020-21          | 2021-22          |
| Operating Expenditure   | 225,31,00         | 241,08,00        | 257,96,00        |
| Development Expenditure | 150,03,00         | 160,53,00        | 171,77,00        |
| <b>Total</b>            | <b>375,34,00</b>  | <b>401,61,00</b> | <b>429,73,00</b> |
| Recurrent               | 358,60,05         | 392,10,55        | 420,55,97        |
| Capital                 | 16,66,00          | 9,31,60          | 8,96,03          |
| Financial Asset         | 7,95              | 18,85            | 21,00            |
| Liability               | 0                 | 0                | 0                |
| <b>Total</b>            | <b>375,34,00</b>  | <b>401,61,00</b> | <b>429,73,00</b> |

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Collect statistical information through applying modern methods and process, analyze, preserve and disseminate them using developed information technology for the advancement of the country and public welfare.

**1.2 Major Functions**

- 1.2.1 Formulating rules and policies under the purview of Statistics Act, 2013 and carry out functions accordingly;
- 1.2.2 Undertake activities for conducting census on population, agriculture, fisheries and livestock and economic affairs along with surveys on other issues.
- 1.2.3 Estimating national accounts and determining different indicators, simultaneously collecting, processing, analyzing and publishing domestic and international trade statistics;
- 1.2.4 Coordinating, cooperating and guiding to different government and non-government entities for establishment of standardized statistical methodology and its gradual development;
- 1.2.5 Assessing the statistical needs of the country in line with international standards, establish and maintain a national data bank through collecting and processing data using modern equipment's and disseminate statistical data to the users and stakeholders according to their needs;
- 1.2.6 Establishing, maintaining and updating National Household Database (NHD);
- 1.2.7 Establishing and strengthening statistical network, setting-up a digital archive and making use of it and establishing a central Geographical Information System (GIS) and its operations.
- 1.2.8 Undertaking and expansion of cooperation program with national and international organizations to develop professionalism and excellence on overall area of statistics through learning, training and research.

## 2.0 Medium Term Strategic Objectives and Activities

| Medium-Term Strategic Objectives                                | Activities  | Implementing Departments/Agencies   |
|---|---|---|
| 1   | 2   | 3   |
| 1. Establishment of a international standard Statistical System | <ul style="list-style-type: none"> <li>Conduct training and research on statistical affairs with national and international organizations</li> </ul>  | <ul style="list-style-type: none"> <li>Secretariat</li> </ul>                           |
|   | <ul style="list-style-type: none"> <li>Conducting survey for estimating major and minor crops and publish report</li> <li>Preparing household database of (approximately 3.5 crore household) under National Household Database Project (NHD)</li> <li>Publishing report of Census and Surveys</li> <li>Modernization National Accounts system, determinate, update and disseminate various indicators</li> <li>Prepare and publish International trade statistics</li> <li>Update Geo code</li> <li>Uploading of dataset on ODG's web portal.</li> </ul> | <ul style="list-style-type: none"> <li>Bangladesh Bureau of Statistics (BBS)</li> </ul> |

## 3.0 Poverty and Gender Reporting

### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

#### 3.1.1 Establishing a Statistical System consistent with the international standards

**Impact on Poverty Reduction:** Poverty related data of Bangladesh are available only from Household Income and Expenditure Survey (HIES), a significant and regular activity of Bangladesh Bureau of Statistics (BBS). This survey helps determining the poverty situation of Bangladesh and is also very helpful for formulation of Poverty Reduction Strategy Papers (PRSPs), five-year plan and perspective plans for Bangladesh. For correct and authentic identification and selection of hard core poor, Statistics and Informatics Division has taken an initiative to prepare a database of the hard-core poor. For conducting Project support activities, this initiative will help to identify real poverty. This picture of specific part of urban poor will help to reduce urban poverty and to develop living standards of urban poor. Data on number of workable and employed male & female labor force, rate of unemployment, rate of youth unemployment are available from Labor Force Survey. The comprehensive plans for reducing unemployment and labor market development is likely to be undertaken by using those generated data which would directly or indirectly help to reduce poverty. In addition, unemployed poor youths are employed in the activities like Population Census, Economic Census, Agriculture Census, Monitoring the Situation of Vital Statistics, Quarterly Labor Force Survey have been playing significant role in reducing poverty.

**Impact on Women's advancement:** In some cases of field level data collection, 100% women are recruited, which contributes in collection of more standardized and realistic women related data. Especially in collection of data under Monitoring the Situation of Vital Statistics and Household Income and Expenditure Survey 100% women are temporarily recruited and trained, which plays a role in women advancement.

### 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

| Description       | Budget<br>2019-20 | Projection |           |
|-------------------|-------------------|------------|-----------|
|                   |                   | 2020-21    | 2021-22   |
| Poverty Reduction | 173,64,38         | 187,90,19  | 207,71,55 |
| Gender            | 135,64,19         | 151,13,50  | 167,77,47 |

#### 4.1 Priority Spending Areas/Schemes

| Priority Spending Areas/Schemes  | Related Strategic Objectives   |
|--|--|
| <p><b>1. Conduct Census and Surveys and publish results within minimum time frame</b></p> <p>Statistics derived from Census and Surveys are used in identifying problems in different fields and in the preparation of Development Plans. Further, these statistics are used in the provision of public services by various ministries/division. It is extremely important to ensure the accuracy, timelines and reliability of statistics. Therefore, conducting Census and Surveys timely and publishing results within minimum time have been given the highest priority.</p>         | <ul style="list-style-type: none"> <li>Establishment of a International Standard statistical system</li> </ul> |
| <p><b>2. Modernization of National Accounting System and updating price indices base year</b></p> <p>Modernization of National Accounting System and updating price indices base year are one of the priority sectors. These provide policy makers detailed information on the overall situation of the national economy, which can be used to forecast future growth and development planning of the country.</p>   |  |
| <p><b>3. Standardization of statistical procedures and techniques</b></p> <p>Government, non-government, national and international development agencies are taking initiatives to identify and define development problems, policy formulation and its proper implementation. For this reason, different agencies are involved with data collection from various sources by using different methods. The diversity of sources and methods of data collection involves cost and time. To eliminate these problems standardization of statistical data is, therefore, given priority.</p> |  |
| <p><b>4. Expansion of statistical service provider network, creation of a database and establishment of data center</b></p> <p>In order to deliver statistical services to the doorstep of people expansion of the statistical network, establishment of National Data bank along with maintaining and updating these are inevitable. Thus these activities are, therefore given priority.</p>   |  |

#### 4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

| Description                                      | Budget           | Revised          | Budget<br>2019-20 | Projection       |                  |
|--|------------------|------------------|-------------------|------------------|------------------|
|  | 2018-19          |                  |                   | 2020-21          | 2021-22          |
| Secretariat, Statistics and Informatics Division | 8,19,00          | 9,64,40          | 96,38,25          | 124,00,83        | 144,42,19        |
| Head Office, Bangladesh Bureau of Statistics     | 488,65,00        | 625,10,40        | 151,49,70         | 147,07,57        | 144,96,41        |
| Divisional Statistics Offices                    | 3,16,00          | 3,66,96          | 4,39,60           | 4,68,45          | 5,01,20          |
| District Statistics Offices                      | 20,25,00         | 21,45,00         | 25,22,20          | 26,24,85         | 29,78,60         |
| Upazila Statistics Offices                       | 74,87,00         | 76,54,00         | 91,54,00          | 92,89,00         | 98,46,75         |
| Metropolitan Thana Statistics Offices            | 4,50,00          | 5,07,61          | 6,30,25           | 6,70,30          | 7,07,85          |
| <b>Grand Total :</b>                             | <b>599,62,00</b> | <b>741,48,37</b> | <b>375,34,00</b>  | <b>401,61,00</b> | <b>429,73,00</b> |

##### 4.2.2 Expenditure by Economic Group

(Taka in Thousands)

| Economic Group | Description                  | Budget    | Revised   | Budget<br>2019-20 | Projection |           |
|----------------|------------------------------|-----------|-----------|-------------------|------------|-----------|
|                |                              | 2018-19   |           |                   | 2020-21    | 2021-22   |
|                | <b>Recurrent Expenditure</b> |           |           |                   |            |           |
| 3111           | Wages and salaries in cash   | 151,69,65 | 161,68,65 | 146,04,98         | 153,38,51  | 161,47,59 |
| 3211           | Administrative expenses      | 80,81,82  | 47,24,57  | 29,90,89          | 27,69,39   | 27,12,14  |

| Economic Group | Description   | Budget           | Revised          | Budget           | Projection       |                  |
|----------------|---|------------------|------------------|------------------|------------------|------------------|
|                |   | 2018-19          |                  | 2019-20          | 2020-21          | 2021-22          |
| 3221           | Fees, charges and commissions                           | 4,05,97          | 2,83,80          | 73,90            | 32,45            | 13,85            |
| 3231           | Training  | 10,77,90         | 16,56,88         | 9,68,69          | 7,70,18          | 5,32,00          |
| 3241           | Domestic travel and transfer                            | 0                | 3,38,00          | 0                | 0                | 0                |
| 3243           | Petrol, oil and lubricants                              | 6,68,56          | 6,86,32          | 7,14,57          | 5,53,86          | 2,77,00          |
| 3244           | Travel and Transfer                                     | 42,70,89         | 35,85,71         | 17,69,07         | 14,74,20         | 14,49,00         |
| 3253           | Public order and safety supplies                        | 56,40            | 56,40            | 57,00            | 60,00            | 60,00            |
| 3255           | Printing and stationery                                 | 44,48,97         | 36,46,47         | 11,34,15         | 10,58,84         | 10,49,89         |
| 3256           | General supplies and materials                          | 1,96,87          | 2,03,73          | 2,85,67          | 3,09,56          | 3,22,20          |
| 3257           | Professional services, honorariums and special expenses | 220,98,18        | 386,26,00        | 22,78,25         | 25,86,29         | 27,41,00         |
| 3258           | Repairs and maintenance                                 | 5,90,47          | 7,75,57          | 7,44,28          | 8,40,59          | 8,69,80          |
| 3631           | Current grants  | 36,00            | 36,60            | 0                | 0                | 0                |
| 3821           | Current transfers not elsewhere classified              | 52,05            | 47,60            | 30,60            | 32,12            | 32,65            |
| 3911           | Reserve   | 10,05,67         | 2,49,97          | 102,08,00        | 133,84,56        | 158,48,85        |
|                | <b>Total : - Recurrent Expenditure</b>                  | <b>581,59,40</b> | <b>710,86,27</b> | <b>358,60,05</b> | <b>392,10,55</b> | <b>420,55,97</b> |
|                | <b>Capital Expenditure</b>                              |                  |                  |                  |                  |                  |
| 4111           | Buildings and structures                                | 0                | 7,34             | 0                | 0                | 0                |
| 4112           | Machinery and equipment                                 | 12,02,68         | 23,36,91         | 14,91,50         | 9,04,16          | 8,88,53          |
| 4113           | Other fixed assets                                      | 2,54,32          | 6,07,25          | 1,74,50          | 27,44            | 7,50             |
| 4911           | Reserve   | 3,25,00          | 90,00            | 0                | 0                | 0                |
|                | <b>Total : - Capital Expenditure</b>                    | <b>17,82,00</b>  | <b>30,41,50</b>  | <b>16,66,00</b>  | <b>9,31,60</b>   | <b>8,96,03</b>   |
|                | <b>Assets</b>   |                  |                  |                  |                  |                  |
| 7215           | Loans   | 20,60            | 20,60            | 7,95             | 18,85            | 21,00            |
|                | <b>Total : - Assets</b>                                 | <b>20,60</b>     | <b>20,60</b>     | <b>7,95</b>      | <b>18,85</b>     | <b>21,00</b>     |
|                | <b>Grand Total :</b>                                    | <b>599,62,00</b> | <b>741,48,37</b> | <b>375,34,00</b> | <b>401,61,00</b> | <b>429,73,00</b> |

## 5.0 Key Performance Indicator (KPIs)

| Indicator   | Related Strategic Objectives | Unit  | Revised Target | Actual | Target  | Revised Target | Medium Term Targets |         |         |
|---|------------------------------|-------|----------------|--------|---------|----------------|---------------------|---------|---------|
|   |                              |       | 2017-18        |        | 2018-19 |                | 2019-20             | 2020-21 | 2021-22 |
| 1   | 2                            | 3     | 4              | 5      | 6       | 7              | 8                   | 9       | 10      |
| 1. Reduction of time in publishing the results of Census and Surveys                |                              |       |                |        |         |                |                     |         |         |
| a) Monitoring the Situation of Vital Statistics of Bangladesh (MSVSB) survey result | 1                            | Month | 4              | 4      | 4       | 2              | 2                   | 2       | 2       |
| b) Sample Survey results published  |                              |       | 7              | -      | 10      | 4              | 12                  | 12      | 12      |

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** National Strategy for the Development of Statistics -2015 has been formulated under the 'Statistical Act-2013'. Meanwhile, Rules and Policy under this act have already been formed. Open Government Data Strategy was formed in 2016. In order to increase skill of officers and employees 33 training programmes on statistics and research with national and international institutions were held in 2018. Front desk setup, compilation of zila gazetteer 2017 of 7 districts and e-filling (Structure of Office Information Service) management have been adopted. Mural of the Father of the nation and Population clock have been set up in Parishankhyan Bhaban. National Data Coordination Committee(NDCC) has been formed with the Secretary, Statistics and Informatics Division(SID) as chair in order to prepare and

provide standard, updated and acceptable data for indicators of Sustainable Development Goals (SDG) and other international reporting

### 6.1.2 Activities, Output Indicators and Targets

| Activities  | Output Indicator            | Related Strategic Objectives | Unit   | Revised Target | Actual | Target  | Revised Target | Medium Term Targets |         |         |
|---|-----------------------------|------------------------------|--------|----------------|--------|---------|----------------|---------------------|---------|---------|
|   |                             |                              |        | 2017-18        |        | 2018-19 |                | 2019-20             | 2020-21 | 2021-22 |
| 1   | 2                           | 3                            | 4      | 5              | 6      | 7       | 8              | 9                   | 10      | 11      |
| 1. Conduct training and research cooperation on statistical affairs with national and international organizations | Training programs conducted | 1                            | Number | 60             | 33     | 62      | 62             | 63                  | 64      | 65      |
|   | Research completed          |                              |        | 4              | 4      | 4       | 6              | 6                   | 6       | 7       |

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/Project  | Related Activity | Actual 2017-18 | Budget         | Revised        | Medium Term Expenditure Estimates |                  |                  |
|--|------------------|----------------|----------------|----------------|-----------------------------------|------------------|------------------|
|  |                  |                | 2018-19        |                | 2019-20                           | 2020-21          | 2021-22          |
| 1  | 2                | 3              | 4              | 5              | 6                                 | 7                | 8                |
| <b>Operating Activities</b>  |                  |                |                |                |                                   |                  |                  |
| <b>General Activity</b>  |                  |                |                |                |                                   |                  |                  |
| 1160101 - Secretariat, Statistics and Informatics Division                                       |                  | 5,70,04        | 7,01,00        | 8,22,40        | 8,84,50                           | 9,57,12          | 10,30,54         |
| <b>Total : General Activity</b>  |                  | <b>5,70,04</b> | <b>7,01,00</b> | <b>8,22,40</b> | <b>8,84,50</b>                    | <b>9,57,12</b>   | <b>10,30,54</b>  |
| <b>Special Activity</b>  |                  |                |                |                |                                   |                  |                  |
| 120000801 - Loans to Government Employees  | 1                | 0              | 0              | 0              | 7,95                              | 18,85            | 21,00            |
| 120007600 - Examination Expense Management   | 1                | 0              | 6,00           | 13,40          | 0                                 | 0                | 0                |
| 127009701 - International Statistical Institution  | 1                | 0              | 0              | 0              | 30                                | 30               | 30               |
| 127014901 - Statistical Bureau in Islamic Countries  | 1                | 0              | 0              | 0              | 32,00                             | 33,00            | 34,00            |
| 127017401 - UNESCAP Regional Institutions, Statistical Institute for Asia and the Pacific (SIAP) | 1                | 0              | 0              | 0              | 6,50                              | 7,00             | 7,50             |
| <b>Total : Special Activity</b>  |                  | <b>0</b>       | <b>6,00</b>    | <b>13,40</b>   | <b>46,75</b>                      | <b>59,15</b>     | <b>62,80</b>     |
| <b>Support Activity</b>  |                  |                |                |                |                                   |                  |                  |
| 136009700 - International Statistical Institution  | 1                | 0              | 30             | 30             | 0                                 | 0                | 0                |
| 136014900 - Statistical Bureau in Islamic Countries  | 1                | 27,33          | 31,00          | 31,60          | 0                                 | 0                | 0                |
| 136017400 - UNESCAP Regional Institutions, Statistical Institute for Asia and the Pacific (SIAP) | 1                | 4,03           | 4,70           | 4,70           | 0                                 | 0                | 0                |
| <b>Total : Support Activity</b>  |                  | <b>31,36</b>   | <b>36,00</b>   | <b>36,60</b>   | <b>0</b>                          | <b>0</b>         | <b>0</b>         |
| <b>Total : Operating Activities</b>  |                  | <b>6,01,40</b> | <b>7,43,00</b> | <b>8,72,40</b> | <b>9,31,25</b>                    | <b>10,16,27</b>  | <b>10,93,34</b>  |
| <b>Development Activities</b>  |                  |                |                |                |                                   |                  |                  |
| <b>Annual Development Program</b>  |                  |                |                |                |                                   |                  |                  |
| 221000116 - Reserve for unapproved project Statistics and Informatics Division **                | 1                | 0              | 75,00          | 0              | 87,07,00                          | 113,84,56        | 133,48,85        |
| <b>Total : Annual Development Program</b>  |                  | <b>0</b>       | <b>75,00</b>   | <b>0</b>       | <b>87,07,00</b>                   | <b>113,84,56</b> | <b>133,48,85</b> |
| <b>Total : Development Activities</b>  |                  | <b>0</b>       | <b>75,00</b>   | <b>0</b>       | <b>87,07,00</b>                   | <b>113,84,56</b> | <b>133,48,85</b> |
| <b>Total :</b>   |                  | <b>6,01,40</b> | <b>8,18,00</b> | <b>8,72,40</b> | <b>96,38,25</b>                   | <b>124,00,83</b> | <b>144,42,19</b> |

## 6.2 Bangladesh Bureau of Statistics (BBS)

**6.2.1 Recent Achievements:** Household Database has been prepared in 64 districts under NHD project. Besides, Census of Former Enclaves Population 2017, Disaster-prone Area Atlas of Bhola, report on Compendium of Environment Statistics of Bangladesh, Global Adult Tobacco Survey 2017 and Citizen Charter Effectiveness Survey 2017 have been completed. Setting Priorities for Data Support to 7<sup>th</sup> FYP and SDG: An Overview has been disseminated for monitoring SDG indicators aligning with 7<sup>th</sup> Five Year Plan. Preliminary report of HIES, 2016 and Final reports of Survey on Investment of Remittance, 2016. Child Well-being in Urban Areas of Bangladesh Survey, 2016, LFS 2016-17, Survey of Effective Coverage on Basic Social Services 2017, Small Area Atlas of 64 districts, Violence Against Women 2015, Citizen Household Survey 2018 and Court User Survey 2018 have been released. Statistical Yearbook, Yearbook

of Agricultural Statistics, Statistical Pocketbook, Foreign Trade Statistics, National Accounts Statistics, Bangladesh Sample Vital Statistics, Consumer Price Index and other Indicators are regularly released.

### 6.2.2 Activities, Output Indicators and Targets

| Activities   | Output Indicator                       | Related Strategic Objectives | Unit           | Revised Target | Actual     | Target  | Revised Target | Medium Term Targets |            |            |
|--|--|------------------------------|----------------|----------------|------------|---------|----------------|---------------------|------------|------------|
|  |  |                              |                | 2017-18        | 2018-19    | 2019-20 | 2020-21        | 2021-22             |            |            |
| 1  | 2                                      | 3                            | 4              | 5              | 6          | 7       | 8              | 9                   | 10         | 11         |
| 1. To conduct survey for estimating major and minor crops and to release report                                      | Finalise estimation of six major crops | 1                            | Date           | -              | 31-12-2017 | 1       | 31-12-2018     | 31-12-2019          | 31-12-2020 | 31-12-2021 |
|  | Finalise estimation of 120 minor crops |                              |                | 1              | 31-12-2017 | 1       | 31-12-2018     | 31-12-2019          | 31-12-2020 | 31-12-2021 |
| 2. Preparing household database of approximately 3.5 crore household under National Household Database Project (NHD) | Prepare Database                       | 1                            | Number of Zill | 20             | 17         | 100     | 47             | -                   | -          | -          |
| 3. Publishing report of Census and Surveys   | Publication                            | 1                            | Number         | 25             | 25         | 30      | 30             | 35                  | 40         | 45         |
| 4. Modernization of System of National Accounts, determinate, update and disseminate of various indicators           | Publication                            | 1                            | Number         | 51             | 51         | 51      | 51             | 51                  | 51         | 51         |
| 5. Prepare and publish International trade statistics  | Publication                            | 1                            | Number         | 1              | 1          | 1       | 1              | 1                   | 1          | 1          |
| 6. Update Geo code   | Publication                            | 1                            | Number         | 49             | 27         | -       | 37             | -                   | -          | -          |
| 7. Uploading of dataset on ODG's web portal.   | Volume of data set                     | 1                            | Number         | -              | -          | -       | -              | 8                   | 8          | 8          |

Note: Activity # 1, 5, 7 and 8 - There is no target in the years where there is no program of work.

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

| Name of the Institutional Unit/Scheme/Project  | Related Activity | Actual 2017-18   | Budget           | Revised          | Medium Term Expenditure Estimates |                  |                  |
|--|------------------|------------------|------------------|------------------|-----------------------------------|------------------|------------------|
|  |                  |                  | 2018-19          | 2019-20          | 2020-21                           | 2021-22          |                  |
| 1  | 2                | 3                | 4                | 5                | 6                                 | 7                | 8                |
| <b>Operating Activities</b>  |                  |                  |                  |                  |                                   |                  |                  |
| <b>General Activity</b>  |                  |                  |                  |                  |                                   |                  |                  |
| 1160201 - Head Office, Bangladesh Bureau of Statistics   | 1-7              | 50,33,22         | 60,43,00         | 62,74,00         | 73,53,70                          | 80,39,13         | 81,68,26         |
| 1160202 - Divisional Statistics Offices  | 1-7              | 2,16,97          | 3,16,00          | 3,66,96          | 4,39,60                           | 4,68,45          | 5,01,20          |
| 1160203 - District Statistics Offices  | 1-7              | 17,02,57         | 20,25,00         | 21,45,00         | 25,22,20                          | 26,24,85         | 29,78,60         |
| 1160204 - Upazila Statistics Offices   | 1-7              | 71,94,39         | 74,87,00         | 76,54,00         | 91,54,00                          | 92,89,00         | 98,46,75         |
| 1160205 - Metropolitan Thana Statistics Offices  | 1-7              | 0                | 4,50,00          | 5,07,61          | 6,30,25                           | 6,70,30          | 7,07,85          |
| <b>Total : General Activity</b>  |                  | <b>141,47,15</b> | <b>163,21,00</b> | <b>169,47,57</b> | <b>200,99,75</b>                  | <b>210,91,73</b> | <b>222,02,66</b> |
| <b>Special Activity</b>  |                  |                  |                  |                  |                                   |                  |                  |
| 120001203 - Survey of Manufacturing Industries   | 3                | 0                | 0                | 1,74,50          | 0                                 | 0                | 0                |
| 120001204 - Sample Survey  | 2                | 0                | 10,00,00         | 2,47,23          | 15,00,00                          | 20,00,00         | 25,00,00         |
| 120001206 - Business Directory   | 3                | 0                | 0                | 2,87,00          | 0                                 | 0                | 0                |
| 120001207 - Bangladesh Standard Industrial Classification (BSIC) & Bangladesh Standard Classification of Occupation (BSCO) | 3                | 0                | 0                | 92,27            | 0                                 | 0                | 0                |
| 120001208 - Wholesale & Retail Trade Survey  | 3                | 0                | 0                | 1,19,40          | 0                                 | 0                | 0                |
| 120001209 - Hotel & Restaurant Survey  | 3                | 0                | 0                | 27,00            | 0                                 | 0                | 0                |
| 120007600 - Examination Expense Management   |                  | 0                | 2,00,00          | 2,00,00          | 0                                 | 0                | 0                |
| <b>Total : Special Activity</b>  |                  | <b>0</b>         | <b>12,00,00</b>  | <b>11,47,40</b>  | <b>15,00,00</b>                   | <b>20,00,00</b>  | <b>25,00,00</b>  |
| <b>Total : Operating Activities</b>  |                  | <b>141,47,15</b> | <b>175,21,00</b> | <b>180,94,97</b> | <b>215,99,75</b>                  | <b>230,91,73</b> | <b>247,02,66</b> |

| Name of the Institutional Unit/Scheme/<br>Project   | Related<br>Activity | Actual<br>2017-18 | Budget           | Revised          | Medium Term Expenditure Estimates |                  |                  |
|---|---------------------|-------------------|------------------|------------------|-----------------------------------|------------------|------------------|
|   |                     |                   | 2018-19          |                  | 2019-20                           | 2020-21          | 2021-22          |
| 1   | 2                   | 3                 | 4                | 5                | 6                                 | 7                | 8                |
| <b>Development Activities</b>   |                     |                   |                  |                  |                                   |                  |                  |
| <b>Annual Development Program</b>   |                     |                   |                  |                  |                                   |                  |                  |
| 223002300 - National Household Database (01/07/2013 - 31/12/2018)   | 2,7                 | 145,60,16         | 274,22,00        | 204,30,00        | 1,00                              | 0                | 0                |
| 223002500 - Household Income & Expenditure Survey (HIES) (01/07/2014 - 30/06/2017)  | 2,7                 | 7,04,47           | 0                | 89,00            | 0                                 | 0                | 0                |
| 223011600 - Modernization of National Accounts Statistics Project   | 4                   | 0                 | 5,63,00          | 4,73,00          | 4,76,00                           | 0                | 0                |
| 223011700 - Monitoring the Situation of Vital Statistics of Bangladesh MSVSB (2nd Phase)  | 2                   | 0                 | 16,01,00         | 18,13,00         | 0                                 | 0                | 0                |
| 223011800 - Handloom Census 2017  | 3                   | 0                 | 3,80,00          | 3,77,00          | 0                                 | 0                | 0                |
| 223011900 - Agriculture (Crops, Fisheries & livestock Census 2018)  | 3                   | 0                 | 101,03,00        | 285,81,00        | 27,17,00                          | 6,66,23          | 0                |
| 223013100 - Strengthening Statistical Capacity of BBS for Collecting Data on Population and Development (stat 4 Dev)                | 4                   | 0                 | 1,49,00          | 1,80,00          | 1,61,00                           | 46,21            | 0                |
| 223013900 - Data Conversion, Meta Data preparation Preservation Time Series Data Compilation Project.                               | 7                   | 0                 | 8,07,00          | 7,12,00          | 1,91,00                           | 0                | 0                |
| 223014900 - * Modernization and Strengthening of Statistics and Informatics Division (SID) Project (01/04/2017-30/06/2018) Approved | 1                   | 0                 | 1,00             | 92,00            | 0                                 | 0                | 0                |
| 223015600 - Surveys and Studies Relating to GDP Rebase 2015-16 project  | 3                   | 0                 | 1,33,00          | 1,33,00          | 1,03,00                           | 0                | 0                |
| 223032700 - National Strategy for the Development of Statistics (NSDS) Implementation Support Project.                              | 3                   | 0                 | 0                | 16,98,00         | 21,00,00                          | 37,78,00         | 38,28,15         |
| 223036300 - Creating the Linkage between Civil Registration Data and Vital Statistics Production                                    |                     | 0                 | 0                | 50,00            | 1,57,00                           | 0                | 0                |
| 224003900 - Digitization of BBS Publications and Online Secondary data collection (01/04/2015 - 31/12/2017)                         | 4,7                 | 3,56,17           | 0                | 92,00            | 0                                 | 0                | 0                |
| 224074300 - Agriculture and Rural Statistics Survey Project-2017  | 3                   | 0                 | 1,12,00          | 1,12,00          | 0                                 | 0                | 0                |
| 224217400 - Improvement of GDP Compilation and Rebasings of Indices Project   | 4                   | 0                 | 3,52,00          | 3,49,00          | 3,90,00                           | 1,78,00          | 0                |
| <b>Total : Annual Development Program</b>   |                     | <b>156,20,80</b>  | <b>416,23,00</b> | <b>551,81,00</b> | <b>62,96,00</b>                   | <b>46,68,44</b>  | <b>38,28,15</b>  |
| <b>Total : Development Activities</b>   |                     | <b>156,20,80</b>  | <b>416,23,00</b> | <b>551,81,00</b> | <b>62,96,00</b>                   | <b>46,68,44</b>  | <b>38,28,15</b>  |
| <b>Total :</b>  |                     | <b>297,67,95</b>  | <b>591,44,00</b> | <b>732,75,97</b> | <b>278,95,75</b>                  | <b>277,60,17</b> | <b>285,30,81</b> |