

**Demands for Grants and Appropriations 2024-25**  
**Grant No - 43**  
**146 - Ministry of Land**

**Allocations and Activities**

**1**  **Main functions of the Ministry of Land:**

- a. Preservation of land rights and ownership documents and update of khatians;
- b. Assessment and collection of Land Development tax, non-tax revenue, management of Sairat Mahals and disposal of Certificate cases;
- c. Allotment of agricultural and non-agricultural khas land, construction of cluster village, management of Vested and Abandoned properties;
- d. Construction and repair of Upazila/Circle/Metro/Union land offices and to conduct internal audit activities;
- e. Modernization of land related Laws and Rules;
- f. Increase the efficiency of officers/employees through supervision monitoring and different types of training;
- g. Mouza survey, record of right preservation in server, printing and transfer of record of right; and
- h. Land acquisition, land dispute settlement and regulation of domestic boundary conflict.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Land are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	1233,48,58	795,51,63	<b>2029,00,21</b>	1529,96,56	496,03,65	3,00,00	0
2022-23	Revised Budget	1331,88,76	618,27,58	<b>1950,16,34</b>	1662,15,26	287,21,08	80,00	0
2023-24	Revised Budget	1492,29,06	656,40,35	<b>2148,69,41</b>	1785,45,84	362,83,57	40,00	0
2024-25	Budget	1584,12,00	920,68,24	<b>2504,80,24</b>	2080,48,49	424,31,75	0	0

**3**  **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of 'Land Management Automation' and 'Guchchhogram 3rd phase (Climate Victims Rehabilitation)' project;
- b. Disposal of e-mutation application, and assessment and collection of land development tax. Non-tax revenue, and management of internal audit activities;
- c. Rehabilitation and development of socio-economic condition of landless, poor and ultra-poor people;
- d. Implementation of 'Mouza' and plot wise digital National land Zoning and construction and repair of upazila/Circle/Metro/Union land offices and Implementation of Char Development and settlement Bridging;
- e. Modernization of land related laws and Rules and disposal of Land related cases;
- f. Monitoring of land service activities and increase the efficiency of officers/employees through different types of training;
- g. Mouza survey, record of right preservation in server, printing and transfer of record of right; and
- h. Settlement of domestic and international boundary conflict.

## Demands for Grants and Appropriations 2024-25

### Grant No. 43

#### 146-Ministry of Land

(Taka in Thousand)

Charged	0	Operating	1584,12,00	Recurrent	2080,48,49
Others	2504,80,24	Development	920,68,24	Capital	424,31,75
				Financial Asset	0
				Liability	0
<b>Total :</b>	2504,80,24	<b>Total :</b>	2504,80,24	<b>Total :</b>	2504,80,24

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	1194,79,17	1130,59,47	1144,09,50
3211	Administrative expenses	206,60,87	147,05,65	175,18,02
3221	Fees, charges and commissions	8,48,62	9,09,54	11,71,88
3231	Training	44,51,82	25,64,10	61,51,50
3243	Petrol, oil and lubricants	17,14,52	14,34,00	14,24,80
3244	Travel and Transfer	27,30,48	26,59,11	32,88,90
3252	Medical and surgical supplies	8,44	8,00	8,00
3253	Public order and safety supplies	8,02,03	7,98,57	7,98,93
3255	Printing and stationery	106,14,59	66,01,97	106,58,49
3256	General supplies and materials	8,37,66	8,92,92	9,07,85
3257	Professional services, honorariums and special exper	96,55,24	50,28,82	132,17,20
3258	Repairs and maintenance	144,41,09	98,54,60	134,71,77
3722	Social assistance benefits in kind	211,43,24	196,77,35	0
3821	Current transfers not elsewhere classified	2,59,72	3,49,74	2,50,64
3911	Reserve	4,01,00	2,00	201,91,65
<b>Total - Recurrent Expenditure :</b>		<b>2080,48,49</b>	<b>1785,45,84</b>	<b>2034,69,13</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	152,67,00	55,97,30	59,35,62
4112	Machinery and equipment	173,71,43	239,04,90	212,00,02
4113	Other fixed assets	55,23,32	64,68,37	114,35,71
4141	Land	0	3,13,00	0
<b>Sub Total - Non financial assets :</b>		<b>381,61,75</b>	<b>362,83,57</b>	<b>385,71,35</b>
<b>Reserve</b>				
4911	Reserve	42,70,00	0	38,38,00
<b>Sub Total - Reserve :</b>		<b>42,70,00</b>	<b>0</b>	<b>38,38,00</b>
<b>Total - Capital Expenditure :</b>		<b>424,31,75</b>	<b>362,83,57</b>	<b>424,09,35</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	0	40,00	80,00
<b>Sub Total - Financial assets :</b>		<b>0</b>	<b>40,00</b>	<b>80,00</b>
<b>Total - Assets :</b>		<b>0</b>	<b>40,00</b>	<b>80,00</b>
<b>Total - Ministry of Land :</b>		<b>2504,80,24</b>	<b>2148,69,41</b>	<b>2459,58,48</b>

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### Grant No. 43

### 146 - Ministry of Land

(Taka in thousand)

Charged	0	Operating	1584,12,00	Recurrent	2080,48,49
Others	2504,80,24	Development	920,68,24	Capital	424,31,75
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>2504,80,24</b>	<b>Total:</b>	<b>2504,80,24</b>	<b>Total:</b>	<b>2504,80,24</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>14601</b>	<b>Secretariat</b>			
	Operating Activity	101,86,89	91,27,67	105,19,04
	Development Activity	643,22,24	528,50,35	733,03,48
	<b>Total:</b>	<b>745,09,13</b>	<b>619,78,02</b>	<b>838,22,52</b>
	Recurrent	452,41,09	363,70,48	529,20,52
	Capital	292,68,04	255,67,54	308,22,00
	Financial Asset	0	40,00	80,00
	<b>Total:</b>	<b>745,09,13</b>	<b>619,78,02</b>	<b>838,22,52</b>
<b>14602</b>	<b>Controller of Accounts - Revenue</b>			
	Operating Activity	29,02,00	26,41,58	26,17,00
	<b>Total:</b>	<b>29,02,00</b>	<b>26,41,58</b>	<b>26,17,00</b>
	Recurrent	27,65,00	24,96,74	24,86,16
	Capital	1,37,00	1,44,84	1,30,84
	<b>Total:</b>	<b>29,02,00</b>	<b>26,41,58</b>	<b>26,17,00</b>
<b>14603</b>	<b>Land Reform Board</b>			
	Operating Activity	26,45,00	22,65,64	26,00,00
	<b>Total:</b>	<b>26,45,00</b>	<b>22,65,64</b>	<b>26,00,00</b>
	Recurrent	18,43,90	14,74,48	17,79,12
	Capital	8,01,10	7,91,16	8,20,88
	<b>Total:</b>	<b>26,45,00</b>	<b>22,65,64</b>	<b>26,00,00</b>
<b>14604</b>	<b>Field Land Administration Offices</b>			
	Operating Activity	1164,89,00	1098,48,08	1121,14,94
	<b>Total:</b>	<b>1164,89,00</b>	<b>1098,48,08</b>	<b>1121,14,94</b>
	Recurrent	1147,39,00	1081,08,08	1102,14,94
	Capital	17,50,00	17,40,00	19,00,00
	<b>Total:</b>	<b>1164,89,00</b>	<b>1098,48,08</b>	<b>1121,14,94</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>14605</b>	<b>Board of Land Appeal</b>			
	Operating Activity	7,84,00	6,15,30	7,51,00
	<b>Total:</b>	<b>7,84,00</b>	<b>6,15,30</b>	<b>7,51,00</b>
	Recurrent	6,62,80	5,57,30	6,29,70
	Capital	1,21,20	58,00	1,21,30
	<b>Total:</b>	<b>7,84,00</b>	<b>6,15,30</b>	<b>7,51,00</b>
<b>14606</b>	<b>Land Commission</b>			
	Operating Activity	1,17,11	1,11,00	1,11,00
	<b>Total:</b>	<b>1,17,11</b>	<b>1,11,00</b>	<b>1,11,00</b>
	Recurrent	1,10,11	1,04,00	1,04,00
	Capital	7,00	7,00	7,00
	<b>Total:</b>	<b>1,17,11</b>	<b>1,11,00</b>	<b>1,11,00</b>
<b>14607</b>	<b>Land Administration Training Institute</b>			
	Operating Activity	17,02,00	15,63,10	16,23,02
	<b>Total:</b>	<b>17,02,00</b>	<b>15,63,10</b>	<b>16,23,02</b>
	Recurrent	16,56,35	15,17,93	15,77,85
	Capital	45,65	45,17	45,17
	<b>Total:</b>	<b>17,02,00</b>	<b>15,63,10</b>	<b>16,23,02</b>
<b>14608</b>	<b>Department of Land Record and Survey</b>			
	Operating Activity	235,86,00	230,56,69	230,68,00
	Development Activity	277,46,00	127,90,00	192,51,00
	<b>Total:</b>	<b>513,32,00</b>	<b>358,46,69</b>	<b>423,19,00</b>
	Recurrent	410,30,24	279,16,83	337,56,84
	Capital	103,01,76	79,29,86	85,62,16
	<b>Total:</b>	<b>513,32,00</b>	<b>358,46,69</b>	<b>423,19,00</b>
	Total - Operating Activity:	1584,12,00	1492,29,06	1534,04,00
	Total - Development Activity:	920,68,24	656,40,35	925,54,48
	<b>Total - Operating and Development Activity:</b>	<b>2504,80,24</b>	<b>2148,69,41</b>	<b>2459,58,48</b>
	Total - Recurrent:	2080,48,49	1785,45,84	2034,69,13
	Total - Capital :	424,31,75	362,83,57	424,09,35
	Total - Asset:	0	40,00	80,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Land:</b>	<b>2504,80,24</b>	<b>2148,69,41</b>	<b>2459,58,48</b>